

TEMPLE INDEPENDENT SCHOOL DISTRICT

2025-26

Budget Amendment #8

Reference 08-0201

Account Number	Account Description	Increase	Decrease
199 E 36 6412 00 002 0 22 264	Travel Students- CTE-Manufacturing		143
199 E 11 6495 00 002 0 22 264	Membership dues-CTE- Manufacturing	143	

Reallocating student travel to membership dues to cover SkillsUSA membership dues.

Reference 08-0202:

Account Number	Account Description	Increase	Decrease
199 Q 00 3700 00 000 0 00 000	Budgetary Fund Balance		662,432
199 E 11 6396 00 002 0 11 920	Equip/Furniture >\$500 <\$5,000 per unit-THS	662,432	

Reallocating the costs for the high school furniture refresh that exceeded the 2025 bond-approved amount. The extra expenses will be covered using the budgetary fund balance.

Reference 08-0203:

Account Number	Account Description	Increase	Decrease
199 E 34 6499 00 914 0 99 810	Other operating- Transportation		600
199 E 52 6399 30 914 0 99 812	Supplies- Crossing Guards	600	

Reallocating the transportation's other operating funds to cover supplies for transportation's crossing guards.

Reference 08-0204:

Account Number	Account Description	Increase	Decrease
199 E 21 6119 00 999 0 99 707	Salaries- Professional Instructional Leadership		51,030
199 E 21 6139 00 999 0 99 707	Vehicle Allowance Instructional Leadership		400
199 E 41 6119 00 999 0 99 707	Salaries- Professional General Administration	25,515	
199 E 61 6119 00 999 0 99 707	Salaries- Professional Community Services	25,515	
199 E 41 6139 00 999 0 99 707	Employee Allowances General Administration	200	
199 E 61 6139 00 999 0 99 707	Employee Allowances Community Services	200	

Reallocating Gill Hollie's salaries for Instructional Leadership to General Administration and Community Services to closely align with his responsibilities.

Reference 08-0205:

Account Number	Account Description	Increase	Decrease
199 E 21 6119 00 999 0 99 707	Salaries- Professional Instructional Leadership		59,531
199 E 32 6119 00 999 0 99 707	Salaries- Professional Social Work	59,531	
199 E 21 6139 00 999 0 99 707	Employee Allowances Instructional Leadership		600
199 E 32 6139 00 999 0 99 707	Employee Allowances Social Work	600	

Reallocating Yara Thomas's salary from Instructional Leadership to Social Work to closely align with her responsibilities.

Reference 08-0206:

Account Number	Account Description	Increase	Decrease
199 E 11 6499 00 002 0 22 250	Other operating- CTE		500
199 E 21 6411 00 002 0 22 250	Staff Travel- Admin CTE	500	

Reallocating CTE's other operating expenses to cover CTE administration travel expenses.

Reference 08-0207:

Account Number	Account Description	Increase	Decrease
199 E 11 6399 40 114 0 11 100	Supplies- Restricted- Western-Hills		2,908
199 E 23 6396 00 114 0 11 100	Furn/Equipment >\$500<\$5,000- Western-Hills	2,908	

Reallocating restricted funds, which became available after meeting enrollment targets, to purchase iPads for the administration team.

Reference 08-0208:

Account Number	Account Description	Increase	Decrease
199 E 13 6499 00 042 0 99 100	Other Operating- staff dev- Travis		851
199 E 23 6299 01 042 0 99 100	Misc Contracted Svcs. - Admin- Travis	851	

Reallocating staff development's other operating funds to cover the administrator's cell phone bill.

Reference 08-0209:

Account Number	Account Description	Increase	Decrease
199 E 13 6411 00 110 0 99 247	Travel Student- Scott Elementary		4,000
199 E 11 6494 00 110 0 11 247	Reclassified Transportation Student- Scott Elem	4,000	
199 E 13 6411 00 110 0 99 247	Travel Student- Scott Elementary		4,000
199 E 11 6399 00 110 0 11 247	Supplies Instructional- Scott Elementary	4,000	

Reallocating student travel to reclassified transportation for field trips and instructional supplies.

Reference 08-0210:

Account Number	Account Description	Increase	Decrease
199 E 11 6112 00 999 0 11 751	Substitute- Elementary Education		1,320
199 E 21 6126 00 999 0 99 323	Part-time Temporary- Elementary Education	1,320	

Funds are being reallocated from the substitute account to the part-time temporary account to cover costs associated with staff coverage during an employee's leave of absence.

Reference 08-0211:

Account Number	Account Description	Increase	Decrease
199 E 13 6499 00 119 99 100	Other operating- Staff Dev- Sampson-Howard		1,300
199 E 23 6499 00 119 0 11 100	Other operating- Admin- Sampson-Howard	1,300	

Reallocating funds from other operating staff development to other operating administration to cover snacks for STAAR testing.