Grant Spending Summary

FY 2025-2026

Prepared: 11/06/2025

1506 15026 TITLE	Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down	Grant Status
1906 SCAPETTE September 30, 2026 Yes State & Federal 156, 154 to 92, 459 to 15, 268 to 15,	1006	25/26 TITLE I	September 30, 2026	Yes	State & Federal	7.350.741.00	4.265.835.56	1,489,409,80	1.505.405.64	20%	Waiting on Approval
Total SEARCH SEARCH June 30, 2026 No Competitive 255,4139-22 2004,79-29 50,018-20 401,01 202 Approved/waveried 193,935,937 401,937-29 301,014,277 502,01											0 1
Soph		21							, , .		
1915 22/33 CVD									·		
1156 35/96 TITLE III III III III III III III III III I						. , ,			·		0 -
1966 1936 1970									, ,,	_	
1294 E 1974 E 1974		P									0
1216 123/26 TITLE IV											0 11
1234 S 124 EF N REBATE											
1906 3/26 NIOLAN EDILCATION											-
1353 23/6 USDA FOREITIN		- · ·	, ,,					• .			
1935 3425 BTAC GRANT											
1955 24/25 BTAC GRANT June 90, 2026 No Competitive 30,508.00 4,271.50 8,868.67 71,427.83 295 Approved/Maraded 24/25 TEAMS GRANT December 31, 2025 Ves Competitive 71,839,075.97 15,969,834.21 588,093.66 (398,379.30) 3TK Approved/Maraded 24/25 TEAMS (FRANT December 31, 2025 No Competitive 729,873.93 44,415.90 164,074.33 53,1383.49 222 Approved/Maraded 14,26 25/26 WIOA YOUTH June 30, 2026 Ves State & Federal 827,776.43 444,759.00 20,0696.68 20,1961.45 242 Approved/Maraded 14,26 25/26 WIOA YOUTH June 30, 2026 No State & Federal 827,776.43 444,759.00 20,0696.68 20,1961.45 242 Approved/Maraded 24,26 24					<u> </u>	•					
1495 24/25 TEAMS CRANT December 31, 2025 Yes Competitive 1,83 p.075-97 1,559,84-33 5,58,599.66 (198,357.20) 318 Approved/Maraded 432 Approved/Maraded Approved/Maraded Approved/Maraded Approved/Maraded Approved/Maraded Approved/Maraded		P									
1415 34/25 TEAMS YRD C/O											
1425 24/25 WIOA YOUTH					•				, ,		
1426 \$256 M/OA NOUTH			F / F		<u> </u>						
1436			, ,								
1456 25/26 WIOA INSTRUCTIONAL June 30, 2026 No State & Federal 0.00 0.00 (33-44) (33-41 2014) (33-41 33-41 2014) (P									
1456 32/56 WIOA INSTITUTIONAL June 30, 2026 No State & Federal 0.00 0.00 (33.41) 33.41 #OlV/ol. Waiting on Approval 1506 25/76 MAGNET ARC YR 3 C/O September 30, 2026 Yes Competitive 0.00 0.00 1,333.89 (1,333.89) 40/10/ol. Waiting on Approval 1506 25/76 MAGNET ARC YR 4 September 30, 2026 Yes Competitive 2,853,672.00 1,150,145-25 99,364.29 1,604,456.40 37 Approved/Awarded 1706 READ GRANT YEAR 5 September 30, 2026 Yes Competitive 749,367.00 90,168.65 11,524.84 646.673.51 22 Waiting on Approval 1506 25/56 STOP ROUND 2 September 30, 2026 Yes Competitive 658,595.00 26,118.32 2,869.06 629,607.62 0.00 Approved/Awarded 2246 25/26 RAG September 30, 2026 No State & Federal 0.00 746,840.51 74,726.21 (831,560.27) #OlV/ol. Waiting on Approval 4075 24/25 PERKINS June 30, 2026 No State & Federal 45,468.00 32,640.64 9,997.87 2,829.49 22% Approved/Awarded 4107 42/25 PERKINS June 30, 2026 No State & Federal 45,468.00 32,640.64 9,997.87 2,829.49 22% Approved/Awarded 420 25/26 APPRENTICESHIP WALL December 1,2025 No Competitive 3,000.00 35,871 1,099.54 1,541.75 37% Approved/Awarded 420 25/26 HOMELESS ASSISTANCE September 30, 2026 Yes State & Federal 20,632.40 82,166.11 19,557.62 118,086.60 45/26 4											0 :
15/16 25/26 MAGNET ARC YR 3 C/O September 30, 2026 Yes Competitive 2,85,672.00 1,150,145-25 99,264.29 1,604,264 3% Approved/Awarded 70% READ GRANT YEAR 5 September 30, 2026 Yes Competitive 2,85,672.00 90,168.65 12,524.84 646,675.51 2% Waiting on Approval 19/16 25/26 STOP ROUND 2 September 30, 2026 Yes Competitive 658,595.00 26,118.33 2,869.06 629,607.62 0% Approved/Awarded 22/26 25/26 RAG September 30, 2026 Yes Competitive 658,595.00 26,118.33 2,869.06 629,607.62 0% Approved/Awarded 22/26 25/26 RAG September 30, 2026 No State & Federal 0.00 746,840.51 74/746.21 811,956.72 90/10/10/10/10/10/10/10/10/10/10/10/10/10									,,		
September 30, 2026 Yes Competitive 2,85,3672.00 1,150,145.25 99,264.29 1,604,202.46 3% Approved/Awarded 706 READ GRANT YEAR 5 September 30, 2026 Yes Competitive 749,367.00 90,168.65 12,524.84 646,573.51 2% Waiting on Approval 2246 125/26 RAC September 30, 2026 Yes Competitive 658,595.00 26,118.32 2,869.06 639,607.62 3% Approved/Awarded 2246 125/26 RAC September 30, 2026 No State & Federal 0.00 746,840.51 74,776.21 (821,566,72) #DIV/IOI Waiting on Approval 407,524.25 136,040.64 13,348.229 7,553.25 19% Waiting on Approval 407,524.25 136,040.64 13,348.229 7,553.25 19% Waiting on Approval 407,040.64 408,0											0 11
1706 READ GRANT YEAR 5 September 30, 2026 Yes Competitive 749,367,00 90,168.65 12,324.84 646,673.51 2% Waiting on Approval 1916 32/26 STOP ROUND 2 September 30, 2026 No State & Federal 0.00 746,840.51 74,726.21 (\$21,566.72) PDIV/OI Waiting on Approval 2265 336(4) - EARLY LITERACY COACH June 30, 2026 No State & Federal 125,000.00 93,964.46 23,482.29 7,553.25 10,995.40 22/35 PERKINS June 30, 2026 No State & Federal 45,468.00 32,640.64 9,997.87 2,829.49 22% Waiting on Approval 24/25 PERKINS June 30, 2026 No State & Federal 45,468.00 32,640.64 9,997.87 2,829.49 22% Waiting on Approval 24/25 PERKINS June 30, 2026 No State & Federal 666,557.32 53,000.00 338.71 1,099.54 1,541.75 37% Approved/Awarded 426 23/45.29 308 MENTAL HEALTH GRANT September 30, 2026 Yes State & Federal 666,557.32 524,960.25 105,535.37 36,061.70 16% Approved/Awarded 426 23/45.29 14,541.75 37% Approved/Awarded 450 23/23 214 PARTNERSHIP GRANT June 30, 2026 Yes State & Federal 220,632.40 82,166.12 19,557.62 118,908.66 9% Approved/Awarded 450 23/24 214 PARTNERSHIP GRANT June 30, 2026 Yes State & Federal 200,632.40 82,166.12 19,557.62 118,908.66 9% Approved/Awarded 4835 24/25 HIGH-IMPACT TUTORING GRANT September 30, 2026 Yes State & Federal 300,136.59 23,795.78 80,989.13 195,442.68 27% Approved/Awarded 4835 24/25 HIGH-IMPACT TUTORING GRANT September 30, 2027 No Competitive 150,000.00 0.00 6,1050.00 88,950.00 0.00 269,400.00 0.00 269										-	6 - 11
1916 32/26 STOP ROUND 2 September 30, 2026 Ves Competitive 658,595.00 26,118.32 2,869.06 629,607,62 0% Approved/Awarded 29/26 RAG September 30, 2026 No State & Federal 125,000.00 93,964.46 23,482.29 7,553.25 19/2 Wairing on Approval 4075 24/25 PERKIN S June 30, 2026 No State & Federal 125,000.00 33,640.64 9,997.87 2,829.49 22% Approved/Awarded 426 82/26 APPRENTICESHIP WALL December 1, 2025 No Ompetitive 3,000.00 35,87.1 1,099.54 1,147.75 37% Approved/Awarded 4315 24/25 3182 MENTAL HEALTH GRANT September 30, 2026 Yes State & Federal 220,649.00 21,021.06 7,451.48 42,166.46 11% Wairing on Approval 4306 23/24 21.49 PARTINERSHIP GRANT June 30, 2026 Yes State & Federal 220,632.40 83,166.12 19,557.62 116,068.66 9% Approved/Awarded 4504 32/24 21.49 PARTINERSHIP GRANT June 30, 2026 Yes State & Federal 220,632.40 83,166.12 19,557.62 116,068.66 9% Approved/Awarded 4504 32/24 21.49 PARTINERSHIP GRANT June 30, 2026 Yes State & Federal 21,177.97 0.00 2,846.40 18,331.57 13% Approved/Awarded 4835 24/25 HIGH-HIMPACT TUTORING GRANT September 30, 2027 No Competitive 150,000.00 0.00 61,050.00 88,950.00 41% Approved/Awarded 4835 24/25 HIGH-HIMPACT TUTORING GRANT September 30, 2026 Yes State & Federal 26,400.00 0.00 61,050.00 88,950.00 41% Approved/Awarded 52/23 24/25 SAFE ROUTES September 30, 2026 Yes State & Federal 26,400.00 0.00 61,050.00 88,950.00 41% Approved/Awarded 52/25 SECTION 19/16 52/24 SECT						,, -	, , , ,, ,,		, ,, ,,	_	
2246 25/26 RAG September 30, 2026 No State & Federal 10.00 746,840.51 74,726.21 (821,566.72) #DIV/O! Waiting on Approval Maring		,							. ,		0
2265 35a(4) - EARLY LITERACY COACH		7.			<u> </u>						
4075 24/25 PERKINS June 30, 2026 No State & Federal 45,468.00 32,640.64 9,997.87 2,829.49 22% Approved/Awarded 25/26 APPRENTICESHIP WALL December 1, 2025 No Competitive 3,000.00 358.71 1,099.54 1,541.75 37% Approved/Awarded 43/15 24/25 31aa MENTAL HEALTH GRANT September 30, 2026 Yes State & Federal 70,649.00 21,021.06 7,461.48 42,166.46 11% Waiting on Approval 4503 22/23 21-H PARTINERSHIP GRANT June 30, 2026 Yes State & Federal 220,632.40 82,166.12 19,557.62 118,908.66 9% Approved/Awarded 4504 23/24 21-H PARTINERSHIP GRANT June 30, 2026 Yes State & Federal 20,0632.40 82,166.12 19,557.62 118,908.66 9% Approved/Awarded 4504 23/24 21-H PARTINERSHIP GRANT June 30, 2026 Yes State & Federal 20,177.97 0.00 2,846.40 18,331.57 13% Approved/Awarded 4504 23/24 21-H PARTINERSHIP GRANT June 30, 2026 Yes State & Federal 300,136.59 23,795.78 80,898.13 195,442.68 27% Approved/Awarded 4504 23/24 21-H PARTINERSHIP GRANT September 30, 2027 No Competitive 150,000.00 0.00 61,050.00 88,950.00 41% Approved/Awarded 4504 23/24 54 EROUTES September 30, 2026 Yes State & Federal 26,400.00 0.00 61,050.00 29,400.00 0.00 Approved/Awarded 525 24/25 SAFE ROUTES September 30, 2026 Yes State & Federal 26,400.00 0.00 26,400.00 0.00 26,400.00 0.00 Approved/Awarded 6006 25/26 SECTION 13A June 30, 2026 Yes State & Federal 21,393,131.64 9,340,801.61 4,028,918.24 8,023,411.79 19% Approved/Awarded 6006 25/26 SECTION 14A September 30, 2026 Yes State & Federal 21,393,131.64 9,340,801.61 4,028,918.24 8,023,411.79 19% Approved/Awarded 6006 25/26 SECTION 14A September 30, 2026 Yes State & Federal 22,2115.00 708,071.18 68,582.57 (554,484.75) 31% Approved/Awarded 6006 25/26 SECTION 14A September 30, 2026 Yes State & Federal 22,2115.00 708,071.18 68,582.57 (554,		2.							, ,- , ,	-	0 1
4126 25/26 APPRENTICESHIP WALL December 1, 2025 No Competitive 3,000.00 358.71 1,099.54 1,541.75 37% Approved/Awarded 4315 24/25 31aa MENTAL HEALTH GRANT September 30, 2026 Yes State & Federal 666,557.32 524,960.05 105,535.37 36,061.70 16% Approved/Awarded 4406 25/26 HOMELESS ASSISTANCE September 30, 2026 Yes State & Federal 70,649.00 21,021.06 7,461.48 42,166.46 11% Waiting on Approval 4503 22/23 21-H PARTNERSHIP GRANT June 30, 2026 Yes State & Federal 220,632.40 82,166.12 19,557.62 118,908.66 9% Approved/Awarded 4504 23/24 21-H PARTNERSHIP GRANT June 30, 2026 Yes State & Federal 21,177.97 0.00 2,846.40 18,331.57 13% Approved/Awarded 4835 24/25 HIGH-IMPACT TUTORING GRANT September 30, 2027 No Competitive 150,000.00 0.00 61,050.00 88,950.00 41% Approved/Awarded 4835 24/25 FAECH ROUTES September 30, 2026 Yes State & Federal 21,393,131.64 9,340,801.61 4,028,918.24 8,023,411.79 19% Approved/Awarded 6066 25/26 SECTION 31A June 30, 2026 Yes State & Federal 21,393,131.64 9,340,801.61 4,028,918.24 8,023,411.79 19% Approved/Awarded 6061 25/26 SECTION 41A September 30, 2026 Yes State & Federal 21,393,131.64 9,340,801.61 4,028,918.24 8,023,411.79 19% Approved/Awarded 6061 25/26 SECTION 41A September 30, 2026 Yes State & Federal 22,2115.00 708,017.18 68,582.57 (554,484.75) 31% Waiting on Approval 6164 23/24 COMMUNITY CEN September 30, 2026 No State & Federal 22,2115.00 708,017.18 68,582.57 (554,484.75) 31% Waiting on Approval 6164 23/24 COMMUNITY CEN September 30, 2026 No Competitive 39,846,393.47 790,124.35 756,631.06 8,300,84.06 8% Approved/Awarded 6252 24/25 74B CLEAN BUS September 30, 2026 No Competitive 39,846,839.47 790,124.35 756,631.06 8% Approved/Awarded 6252 24/25 74B CLEAN BUS September 30, 2026 No Competitive 39,846,839											0 1
4315 24/25 31aa MENTAL HEALTH GRANT September 30, 2026 Yes State & Federal 666,557.32 524,960.25 105,535.37 36,061.70 16% Approved/Awarded 425,06 125,06 HOMELESS ASSISTANCE September 30, 2026 Yes State & Federal 70,649.00 21,021.06 7,461.48 42,166.46 11% Waiting on Approved 4503 22/23 2+H PARTNERSHIP GRANT June 30, 2026 Yes State & Federal 220,632.40 82,166.12 19,557.62 118,908.64 9% Approved/Awarded 4504 23/24 2+H PARTNERSHIP GRANT June 30, 2026 Yes State & Federal 21,177.97 0.00 2,846.40 18,331.57 13% Approved/Awarded 4504 23/24 2+H PARTNERSHIP GRANT June 30, 2026 Yes State & Federal 300,136.59 23,795.78 80,898.13 195,442.68 27% Approved/Awarded 4835 24/25 AFFE ROUTES September 30, 2027 No Competitive 150,000.00 0.00 61,050.00 88,950.00 41% Approved/Awarded 522 24/25 SAFE ROUTES September 30, 2026 Yes State & Federal 269,400.00 0.00 0.00 269,400.00 0.00 269,400.00 0.00 269,400.00 0.00 269,400.00 0.00 269,400.00 0.00 269,400.00 0.00 269,400.00 0.00 0.00 269,400.00 0.00											
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4503 22/23 21-H PARTNERSHIP GRANT June 30, 2026 Yes State & Federal 220,632.40 82,166.12 19,557.62 118,908.66 9% Approved/Awarded 4504 23/24 21-H PARTNERSHIP GRANT June 30, 2026 Yes State & Federal 21,177.97 0.00 2,846.40 18,331.57 13% Approved/Awarded 4514 23/24 21-H PARTNERSHIP GRANT RD II June 30, 2026 Yes State & Federal 300,136.59 23,795.78 80,898.13 195,442.68 27% Approved/Awarded 4514 23/24 21-H PARTNERSHIP GRANT September 30, 2026 Yes Competitive 150,000.00 0.00 61,050.00 88,950.00 41% Approved/Awarded 5225 24/25 SAFE ROUTES September 30, 2026 Yes Competitive 60,000.00 27,101.78 10,781.82 22,116.40 18% Approved/Awarded 6060 25/26 SECTION 31A June 30, 2026 Yes State & Federal 20,400.00 0.00 0.00 26,400.00 0% Approved/Awarded 6055 24/25 SECTION 107/DEFERRED June 30, 2026 Yes State & Federal 0.00 684,012.40 226,014.55 (910,026.95) #DIVIO! Waiting on Approval 6061 152A HEADLEE n/a Yes State & Federal 222,115.00 708,017.18 68,582.57 (554,484.75) 31% Waiting on Approval 6164 23/24 COMMUNITY CEN September 30, 2026 No Competitive 909,288.17 246,658.97 453,678.20 188,908.66 9% Approved/Awarded 21,177.97 0.00 2,846.40 188,331.57 13% Approved/Awarded 20,040.00 0.00 61,055.00 88,950.00 41% Approved/Awarded 4514 4835 4825	.,,										
4504 23/24 21-H PARTNERSHIP GRANT June 30, 2026 Yes State & Federal 21,177.97 0.00 2,846.40 18,331.57 13% Approved/Awarded 4514 23/24 21-H PARTNERSHIP GRANT RD II June 30, 2026 Yes State & Federal 300,136.59 23,795.78 80,898.13 195,442.68 27% Approved/Awarded 4835 24/25 HIGH-IMPACT TUTORING GRANT September 30, 2027 No Competitive 150,000.00 0.00 61,050.00 88,950.00 41% Approved/Awarded 5225 24/25 SAFE ROUTES September 30, 2026 Yes Competitive 60,000.00 27,101.78 10,781.82 22,116.40 18% Approved/Awarded 5796 25/26 FRESH FRUIT A September 30, 2026 No State & Federal 269,400.00 0.00 0.00 269,400.00 0.00 Approved/Awarded 6006 25/26 SECTION 31A June 30, 2026 Yes State & Federal 21,393,131.64 9,340,801.61 4,028,918.24 8,023,411.79 19% Approved/Awarded 6005 24/25 SECTION 107/DEFERRED June 30, 2026 Yes State & Federal 0.00 684,012.40 226,014.55 (910,026.95) #DIV/O! Waiting on Approval 6001 152A HEADLEE n/a September 30, 2026 Yes State & Federal 322,804.89 165,480.15 96,814.76 60,509.98 30% Approved/Awarded 6106 25/26 SECTION 41A September 30, 2026 Yes State & Federal 222,115.00 708,017.18 68,582.57 (554,484.75) 31% Waiting on Approval 6164 23/24 COMMUNITY CEN September 30, 2026 No State & Federal 0.00 3,628,877.72 346,704.35 (3,975,582.07) #DIV/O! Waiting on Approval 6164 23/24 COMMUNITY CEN September 30, 2026 No Competitive 90,846,839.47 790,124.35 756,631.06 8,300,84.06 8% Approved/Awarded 625 24/25 124 MI HEALTH October 30, 2025 No Competitive 9,846,839.47 790,124.35 756,631.06 8,300,84.06 8% Approved/Awarded 6625 24/25 74B CLEAN BUS ENERGY September 30, 2026 No Competitive 9,846,839.47 790,124.35 756,631.06 8,300,84.06 8% Approved/Awarded 6625 24/25 74B CLEAN BUS ENERGY September 30, 2026 No Competitive 9,846,839.47 790,124.35 756,631.06 8,300,84.06 8% Approved/Awarded 6715 99n - EVERETT TRACK September 30, 2026 Yes State & Federal 2,214,260.30 1,649,389.85 295,887.0 268,971.75 13% Approved/Awarded 6715 99n - EVERETT TRACK September 30, 2026 Yes State & Federal 2,214,260.30 1,649,389.85 295,887.0 268,971.75 13% App		21				. , .,		.,			6
4514 23/24 21-H PARTNERSHIP GRANT RD II June 30, 2026 Yes State & Federal 300,136.59 23,795.78 80,898.13 195,442.68 27% Approved/Awarded 4835 24/25 HIGH-IMPACT TUTORING GRANT September 30, 2027 No Competitive 150,000.00 0.00 61,050.00 88,950.00 41% Approved/Awarded 5225 24/25 SAFE ROUTES September 30, 2026 No State & Federal 26,040.00 0.00 10,781.82 22,116.40 18% Approved/Awarded 6006 25/26 FRESH FRUIT A September 30, 2026 No State & Federal 26,940.00 0.00 0.00 0.00 0.0 0.0 0.0 Approved/Awarded 6005 25/26 SECTION 31A June 30, 2026 Yes State & Federal 21,393,131.64 9,340,801.61 4,028,918.24 8,023,411.79 19% Approved/Awarded 6055 24/25 SECTION 107/DEFERRED June 30, 2026 Yes State & Federal 0.00 684,012.40 226,014.55 (910,026.95) #DIV/o! Waiting on Approval						, , ,		• • • • • • • • • • • • • • • • • • • •			
4835 24/25 HIGH-IMPACT TUTORING GRANT September 30, 2027 No Competitive 150,000.00 0.00 61,050.00 88,950.00 41% Approved/Awarded 5225 24/25 SAFE ROUTES September 30, 2026 Yes Competitive 60,000.00 27,101.78 10,781.82 22,116.40 18% Approved/Awarded 5796 25/26 FRESH FRUIT A September 30, 2026 No State & Federal 269,400.00 0.00 0.00 269,400.00 0% Approved/Awarded 6006 25/26 SECTION 31A June 30, 2026 Yes State & Federal 21,393,131.64 9,340,801.61 4,028,918.24 8,023,411.79 19% Approved/Awarded 6055 24/25 SECTION 107/DEFERRED June 30, 2026 Yes State & Federal 0.00 684,012.40 226,014.55 (910,026.95) #DIV/o! Waiting on Approval 6061 152A HEADLEE n/a 25/26 SECTION 41A September 30, 2026 Yes State & Federal 222,115.00 708,017.18 68,582.57 (554,484.75) 31% Waiting on Approval 6116 25/26 GSRP September 30, 2026 No State & Federal 0.00 3,628,877.72 346,704.35 (3,975,582.07) #DIV/o! Waiting on Approval 6164 23/24 COMMUNITY CEN September 30, 2026 No Competitive 909,288.17 266,658.97 453,678.20 188,951.00 50% Approved/Awarded 6325 24/25 12A MI HEALTH October 30, 2025 No Competitive 9,846,839.47 790,124.35 756,631.06 8%,300,084.06 8% Approved/Awarded 6624 SECT. 74b CLEAN BUS ENERGY September 30, 2026 No Competitive 9,846,839.47 790,124.35 756,631.06 8%,300,084.06 8% Approved/Awarded 6625 24/25 74B CLEAN BUS September 30, 2026 No Competitive 9,846,839.47 790,124.35 756,631.06 8%,300,084.06 8% Approved/Awarded 6625 24/25 74B CLEAN BUS September 30, 2026 No Competitive 9,846,839.47 790,124.35 756,631.06 8%,300,084.06 8% Approved/Awarded 6625 24/25 74B CLEAN BUS September 30, 2026 No Competitive 9,846,839.47 790,124.35 756,631.06 8%,300,084.06 8% Approved/Awarded 6625 24/25 74B CLEAN BUS September 30, 2026 No Competitive 9,846,839.47 790,124.35 756,631.00 3,785,303.00 1% Approved/Awarded 6715 99n - EVERETT TRACK September 30, 2026 Yes State & Federal 2,214,260.30 1,649,389.85 295,889.70 268,971.75 13% Approved/Awarded								,	755 51		
5225 24/25 SAFE ROUTES September 30, 2026 Yes Competitive 60,000.00 27,101.78 10,781.82 22,116.40 18% Approved/Awarded 5796 25/26 FRESH FRUIT A September 30, 2026 No State & Federal 269,400.00 0.00 0.00 269,400.00 0% Approved/Awarded 6006 25/26 SECTION 31A June 30, 2026 Yes State & Federal 21,393,131.64 9,340,801.61 4,028,918.24 8,023,411.79 19% Approved/Awarded 6055 24/25 SECTION 107/DEFERRED June 30, 2026 Yes State & Federal 0.00 684,012.40 226,014.55 (910,026.95) #DIV/o! Waiting on Approval 6061 152A HEADLEE n/a Yes State & Federal 322,804.89 165,480.15 96,814.76 60,509.98 30% Approved/Awarded 6106 25/26 SECTION 41A September 30, 2026 Yes State & Federal 222,115.00 708,017.18 68,582.57 (554,484.75) 31% Waiting on Approval 6106 25/26 GSRP Se								, , ,			
5796 25/26 FRESH FRUIT A September 30, 2026 No State & Federal 269,400.00 0.00 269,400.00 0% Approved/Awarded 6006 25/26 SECTION 31A June 30, 2026 Yes State & Federal 21,393,131.64 9,340,801.61 4,028,918.24 8,023,411.79 19% Approved/Awarded 6055 24/25 SECTION 107/DEFERRED June 30, 2026 Yes State & Federal 0.00 684,012.40 226,014.55 (910,026.95) #DIV/o! Waiting on Approval 6061 152A HEADLEE n/a Yes State & Federal 322,804.89 165,480.15 96,814.76 60,509.98 30% Approved/Awarded 6106 25/26 SECTION 41A September 30, 2026 Yes State & Federal 222,115.00 708,017.18 68,582.57 (554,484.75) 31% Waiting on Approval 6116 25/26 GSRP September 30, 2026 No State & Federal 0.00 3,628,877.72 346,704.35 (3,975,582.07) #DIV/o! Waiting on Approval 6164 23/24 COMMUNITY CEN Septembe			· · · · · · · · · · · · · · · · · · ·			- '					
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6055 24/25 SECTION 107/DEFERRED June 30, 2026 Yes State & Federal 0.00 684,012.40 226,014.55 (910,026.95) #DIV/o! Waiting on Approval 6061 152A HEADLEE n/a Yes State & Federal 322,804.89 165,480.15 96,814.76 60,509.98 30% Approved/Awarded 6106 25/26 SECTION 41A September 30, 2026 Yes State & Federal 222,115.00 708,017.18 68,582.57 (554,484.75) 31% Waiting on Approval 6116 25/26 GSRP September 30, 2026 No State & Federal 0.00 3,628,877.72 346,704.35 (3,975,582.07) #DIV/o! Waiting on Approval 6164 23/24 COMMUNITY CEN September 30, 2026 No Competitive 909,288.17 266,658.97 453,678.20 188,951.00 50% Approved/Awarded 6325 24/25 12A MI HEALTH October 30, 2025 No Competitive 9,846,839.47 790,124.35 756,631.06 8,300,084.06 8% Approved/Awarded 6624 SECT. 74b CLEAN BUS						•					
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6116 25/26 GSRP September 30, 2026 No State & Federal 0.00 3,628,877.72 346,704.35 (3,975,582.07) #DIV/o! Waiting on Approval 6164 23/24 COMMUNITY CEN September 30, 2026 No Competitive 909,288.17 266,658.97 453,678.20 188,951.00 50% Approved/Awarded 6325 24/25 12A MI HEALTH October 30, 2025 No Competitive 9,846,839.47 790,124.35 756,631.06 8,300,084.06 8% Approved/Awarded 6624 SECT. 74b CLEAN BUS ENERGY September 30, 2026 No Competitive 3,989,032.00 667,941.97 141,770.26 3,179,319.77 4% Approved/Awarded 6625 24/25 74B CLEAN BUS September 30, 2026 No Competitive 4,312,161.00 483,188.00 43,670.00 3,785,303.00 1% Approved/Awarded 6715 99n - EVERETT TRACK September 30, 2026 Yes State & Federal 2,214,260.30 1,649,389.85 295,898.70 268,971.75 13% Approved/Awarded	6106	7					-,, -			_	
6164 23/24 COMMUNITY CEN September 30, 2026 No Competitive 909,288.17 266,658.97 453,678.20 188,951.00 50% Approved/Awarded 6325 24/25 12A MI HEALTH October 30, 2025 No Competitive 9,846,839.47 790,124.35 756,631.06 8,300,084.06 8% Approved/Awarded 6624 SECT. 74b CLEAN BUS ENERGY September 30, 2026 No Competitive 3,989,032.00 667,941.97 141,770.26 3,179,319.77 4% Approved/Awarded 6625 24/25 74B CLEAN BUS September 30, 2026 No Competitive 4,312,161.00 483,188.00 43,670.00 3,785,303.00 1% Approved/Awarded 6715 99n - EVERETT TRACK September 30, 2026 Yes State & Federal 2,214,260.30 1,649,389.85 295,898.70 268,971.75 13% Approved/Awarded										_	
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6624 SECT. 74b CLEAN BUS ENERGY September 30, 2026 No Competitive 3,989,032.00 667,941.97 141,770.26 3,179,319.77 4% Approved/Awarded 6625 24/25 74B CLEAN BUS September 30, 2026 No Competitive 4,312,161.00 483,188.00 43,670.00 3,785,303.00 1% Approved/Awarded 6715 99n - EVERETT TRACK September 30, 2026 Yes State & Federal 2,214,260.30 1,649,389.85 295,898.70 268,971.75 13% Approved/Awarded		- ·								_	
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6715 99n - EVERETT TRACK September 30, 2026 Yes State & Federal 2,214,260.30 1,649,389.85 295,898.70 268,971.75 13% Approved/Awarded											
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		99(7) - INFRASTUCTURE	September 30, 2026	No	State & Federal	2,495,867.50	100,875.79	14,991.71	2,380,000.00	1%	Approved/Awarded

Grant Spending Summary

FY 2025-2026

Prepared: 11/06/2025

Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down	Grant Status
6836	25/26 35M LITERACY	September 30, 2026	No	State & Federal	139,350.00	0.00	0.00	139,350.00	0%	Approved/Awarded
6895	SCHOOL BOARD MEMBER	September 30, 2026	No	State & Federal	297.00	0.00	297.00	0.00	100%	Approved/Awarded
8139	STUDENT WELL-BEING	June 30, 2026	No	State & Federal	30,000.00	4,837.00	2,362.61	22,800.39	8%	Approved/Awarded
8213	22/23 EXITO EDUCATION	September 30, 2025	Yes	Competitive	2,500.00	0.00	0.00	2,500.00	0%	Approved/Awarded
8575	24/25 JACKSON RIF	June 30, 2026	No	Competitive	20,000.00	0.00	20,000.00	0.00	100%	Approved/Awarded
8615	24/25 YOUTH ASSESSMENT	June 30, 2026	No	Competitive	500.00	0.00	500.00	0.00	100%	Approved/Awarded
8624	23/24 CAROL KLEIN ART GRANT	June 30, 2026	Yes	Competitive	2,985.27	0.00	594.78	2,390.49	20%	Approved/Awarded
8705	24/24 EVERETT THOMAN GRANT	June 30, 2026	Yes	Competitive	18,760.00	0.00	0.00	18,760.00	0%	Approved/Awarded
8715	24/25 YMCA MI YOUTH IN GOV'T	June 1, 2026	No	Competitive	714.00	0.00	0.00	714.00	0%	Approved/Awarded
8796	25/26 APEX CLEAN EN	September 30, 2026	No	Competitive	3,500.00	0.00	0.00	3,500.00	0%	Approved/Awarded
8666	25/26 FAFSA FRENZY	August 14, 2026	No	State & Federal	2,000.00	0.00	0.00	2,000.00	0%	Approved/Awarded
8735	TEACH MICHIGAN INITIATIVE	February 27, 2026	Yes	Competitive	21,288.92	0.00	4,007.59	17,281.33	19%	Approved/Awarded
8855	24/25 TECHSMITH GRA	June 30, 2026	No	State & Federal	1,200.00	0.00	1,199.56	0.44	100%	Approved/Awarded
8865	24/25 CHIP GRANT	June 30, 2027	No	Competitive	3,500.00	0.00	3,500.00	0.00	100%	Approved/Awarded
8915	24/25 LAURA BUSH GRANT	December 31, 2025	No	Competitive	25,000.00	5,675.63	19,314.96	9.41	77%	Approved/Awarded