

Grant Spending Summary

FY 2025-2026

Prepared: 11/06/2025

Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down	Grant Status
1006	25/26 TITLE I	September 30, 2026	Yes	State & Federal	7,350,741.00	4,265,835.56	1,489,409.80	1,595,495.64	20%	Waiting on Approval
1026	25/26 TITLE ID	September 30, 2026	Yes	State & Federal	136,231.00	92,851.06	25,283.53	18,096.41	19%	Waiting on Approval
1045	CSLFRF - GRADUATION SPECIALIST GRANT	June 30, 2026	No	Competitive	255,439.22	204,719.92	50,318.20	401.10	20%	Approved/Awarded
1096	25/26 TITLE II	September 30, 2026	Yes	State & Federal	648,291.00	283,554.96	103,293.33	261,442.71	16%	Waiting on Approval
1113	22/23 GYO	December 31, 2026	Yes	Competitive	1,669,704.41	0.00	56,095.53	1,613,608.88	3%	Approved/Awarded
1126	25/26 TITLE III LEP	September 30, 2026	Yes	State & Federal	127,433.00	75,334.58	51,244.14	854.28	40%	Waiting on Approval
1166	25/26 TITLE III IMMIGRANT	September 30, 2026	Yes	State & Federal	53,286.00	12,000.02	14,183.45	27,102.53	27%	Waiting on Approval
1204	23/24 EPA	March 31, 2027	No	State & Federal	5,115,396.80	3,647,912.37	493,659.43	973,825.00	10%	Approved/Awarded
1216	25/26 TITLE IV	September 30, 2026	Yes	State & Federal	514,831.00	360,256.77	118,942.46	35,631.77	23%	Waiting on Approval
1224	23/24 EPA REBATE	May 29, 2026	No	State & Federal	690,000.00	0.00	690,000.00	0.00	100%	Approved/Awarded
1306	25/26 INDIAN EDUCATION	June 30, 2026	Yes	State & Federal	27,557.00	17,848.94	6,355.61	3,352.45	23%	Approved/Awarded
1325	24/25 RE-EID GRANT	October 31, 2025	No	Competitive	19,488.00	0.00	19,488.00	0.00	100%	Approved/Awarded
1335	25/26 USDA FORESTRY	August 29, 2029	Yes	State & Federal	990,800.00	30,118.06	16,308.62	944,373.32	2%	Approved/Awarded
1355	24/25 BTAC GRANT	June 30, 2026	No	Competitive	30,568.00	4,271.50	8,868.67	17,427.83	29%	Approved/Awarded
1405	24/25 TEAMS GRANT	December 31, 2025	Yes	Competitive	1,830,075.97	1,569,834.23	558,599.66	(298,357.92)	31%	Approved/Awarded
1415	24/25 TEAMS YR2 C/O	December 31, 2025	No	Competitive	729,873.92	44,415.90	164,074.53	521,383.49	22%	Approved/Awarded
1425	24/25 WIOA YOUTH	February 28, 2026	Yes	State & Federal	115,961.85	0.00	63,263.00	52,698.85	55%	Approved/Awarded
1426	25/26 WIOA YOUTH	June 30, 2026	Yes	State & Federal	827,176.43	424,578.30	200,636.68	201,961.45	24%	Approved/Awarded
1436	25/26 WIOA IELCE	June 30, 2026	No	State & Federal	22,500.00	47,932.02	11,434.74	(36,866.76)	51%	Waiting on Approval
1446	25/26 WIOA INSTRUCTIONAL	June 30, 2026	No	State & Federal	0.00	80,259.28	22,846.11	(103,105.39)	#DIV/o!	Waiting on Approval
1456	25/26 WIOA INSTITUTIONAL	June 30, 2026	No	State & Federal	0.00	0.00	(33.41)	33.41	#DIV/o!	Waiting on Approval
1506	25/26 MAGNET ARC YR 3 C/O	September 30, 2026	Yes	Competitive	0.00	0.00	1,333.89	(1,333.89)	#DIV/o!	Waiting on Approval
1516	25/26 MAGNET ARC YR 4	September 30, 2026	Yes	Competitive	2,853,672.00	1,150,145.25	99,264.29	1,604,262.46	3%	Approved/Awarded
1706	READ GRANT YEAR 5	September 30, 2026	Yes	Competitive	749,367.00	90,168.65	12,524.84	646,673.51	2%	Waiting on Approval
1916	25/26 STOP ROUND 2	September 30, 2026	Yes	Competitive	658,595.00	26,118.32	2,869.06	629,607.62	0%	Approved/Awarded
2246	25/26 RAG	September 30, 2026	No	State & Federal	0.00	746,840.51	74,726.21	(821,566.72)	#DIV/o!	Waiting on Approval
2265	35a(4) - EARLY LITERACY COACH	June 30, 2026	No	State & Federal	125,000.00	93,964.46	23,482.29	7,553.25	19%	Waiting on Approval
4075	24/25 PERKINS	June 30, 2026	No	State & Federal	45,468.00	32,640.64	9,997.87	2,829.49	22%	Approved/Awarded
4126	25/26 APPRENTICESHIP WALL	December 1, 2025	No	Competitive	3,000.00	358.71	1,099.54	1,541.75	37%	Approved/Awarded
4315	24/25 31aa MENTAL HEALTH GRANT	September 30, 2026	Yes	State & Federal	666,557.32	524,960.25	105,535.37	36,061.70	16%	Approved/Awarded
4406	25/26 HOMELESS ASSISTANCE	September 30, 2026	Yes	State & Federal	70,649.00	21,021.06	7,461.48	42,166.46	11%	Waiting on Approval
4503	22/23 21-H PARTNERSHIP GRANT	June 30, 2026	Yes	State & Federal	220,632.40	82,166.12	19,557.62	118,908.66	9%	Approved/Awarded
4504	23/24 21-H PARTNERSHIP GRANT	June 30, 2026	Yes	State & Federal	21,177.97	0.00	2,846.40	18,331.57	13%	Approved/Awarded
4514	23/24 21-H PARTNERSHIP GRANT RD II	June 30, 2026	Yes	State & Federal	300,136.59	23,795.78	80,898.13	195,442.68	27%	Approved/Awarded
4835	24/25 HIGH-IMPACT TUTORING GRANT	September 30, 2027	No	Competitive	150,000.00	0.00	61,050.00	88,950.00	41%	Approved/Awarded
5225	24/25 SAFE ROUTES	September 30, 2026	Yes	Competitive	60,000.00	27,101.78	10,781.82	22,116.40	18%	Approved/Awarded
5796	25/26 FRESH FRUIT A	September 30, 2026	No	State & Federal	269,400.00	0.00	0.00	269,400.00	0%	Approved/Awarded
6006	25/26 SECTION 31A	June 30, 2026	Yes	State & Federal	21,393,131.64	9,340,801.61	4,028,918.24	8,023,411.79	19%	Approved/Awarded
6055	24/25 SECTION 107/DEFERRED	June 30, 2026	Yes	State & Federal	0.00	684,012.40	226,014.55	(910,026.95)	#DIV/o!	Waiting on Approval
6061	152A HEADLEE	n/a	Yes	State & Federal	322,804.89	165,480.15	96,814.76	60,509.98	30%	Approved/Awarded
6106	25/26 SECTION 41A	September 30, 2026	Yes	State & Federal	222,115.00	708,017.18	68,582.57	(554,484.75)	31%	Waiting on Approval
6116	25/26 GSRP	September 30, 2026	No	State & Federal	0.00	3,628,877.72	346,704.35	(3,975,582.07)	#DIV/o!	Waiting on Approval
6164	23/24 COMMUNITY CEN	September 30, 2026	No	Competitive	909,288.17	266,658.97	453,678.20	188,951.00	50%	Approved/Awarded
6325	24/25 12A MI HEALTH	October 30, 2025	No	Competitive	9,846,839.47	790,124.35	756,631.06	8,300,084.06	8%	Approved/Awarded
6624	SECT. 74b CLEAN BUS ENERGY	September 30, 2026	No	Competitive	3,989,032.00	667,941.97	141,770.26	3,179,319.77	4%	Approved/Awarded
6625	24/25 74B CLEAN BUS	September 30, 2026	No	Competitive	4,312,161.00	483,188.00	43,670.00	3,785,303.00	1%	Approved/Awarded
6715	99n - EVERETT TRACK	September 30, 2026	Yes	State & Federal	2,214,260.30	1,649,389.85	295,898.70	268,971.75	13%	Approved/Awarded
6745	99(7) - INFRASTRUCTURE	September 30, 2026	No	State & Federal	2,495,867.50	100,875.79	14,991.71	2,380,000.00	1%	Approved/Awarded

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6836	25/26 35M LITERACY	September 30, 2026	No	State & Federal	139,350.00	0.00	0.00	139,350.00	0%	Approved/Awarded
6895	SCHOOL BOARD MEMBER	September 30, 2026	No	State & Federal	297.00	0.00	297.00	0.00	100%	Approved/Awarded
8139	STUDENT WELL-BEING	June 30, 2026	No	State & Federal	30,000.00	4,837.00	2,362.61	22,800.39	8%	Approved/Awarded
8213	22/23 EXITO EDUCATION	September 30, 2025	Yes	Competitive	2,500.00	0.00	0.00	2,500.00	0%	Approved/Awarded
8575	24/25 JACKSON RIF	June 30, 2026	No	Competitive	20,000.00	0.00	20,000.00	0.00	100%	Approved/Awarded
8615	24/25 YOUTH ASSESSMENT	June 30, 2026	No	Competitive	500.00	0.00	500.00	0.00	100%	Approved/Awarded
8624	23/24 CAROL KLEIN ART GRANT	June 30, 2026	Yes	Competitive	2,985.27	0.00	594.78	2,390.49	20%	Approved/Awarded
8705	24/24 EVERETT THOMAN GRANT	June 30, 2026	Yes	Competitive	18,760.00	0.00	0.00	18,760.00	0%	Approved/Awarded
8715	24/25 YMCA MI YOUTH IN GOV'T	June 1, 2026	No	Competitive	714.00	0.00	0.00	714.00	0%	Approved/Awarded
8796	25/26 APEX CLEAN EN	September 30, 2026	No	Competitive	3,500.00	0.00	0.00	3,500.00	0%	Approved/Awarded
8666	25/26 FAFSA FRENZY	August 14, 2026	No	State & Federal	2,000.00	0.00	0.00	2,000.00	0%	Approved/Awarded
8735	TEACH MICHIGAN INITIATIVE	February 27, 2026	Yes	Competitive	21,288.92	0.00	4,007.59	17,281.33	19%	Approved/Awarded
8855	24/25 TECHSMITH GRA	June 30, 2026	No	State & Federal	1,200.00	0.00	1,199.56	0.44	100%	Approved/Awarded
8865	24/25 CHIP GRANT	June 30, 2027	No	Competitive	3,500.00	0.00	3,500.00	0.00	100%	Approved/Awarded
8915	24/25 LAURA BUSH GRANT	December 31, 2025	No	Competitive	25,000.00	5,675.63	19,314.96	9.41	77%	Approved/Awarded