

EXPENSE REPORT
JUNE 30, 2008

CODE	FUNCTION	2007-08 EXPENSES	Outstanding Purchase Orders	2007-08 BUDGET	2007-08 PERCENTAGE
11	INSTRUCTION	8,596,349.56	1,883.32	10,503,349.00	81.86
12	INST. RESOURCES & MEDIA SVCS	203,799.89	416.93	255,033.00	80.07
13	CURRICULUM DEV.& INST.STF DEV	53,620.28	0	58,575.00	91.54
23	SCHOOL LEADERSHIP	734,301.61	0	889,085.00	82.59
31	GUIDANCE & COUNSELING	411,227.19	0	490,732.00	83.8
33	HEALTH SERVICES	136,566.22	1,290.52	161,521.00	85.35
34	PUPIL TRANSPORTATION	520,010.34	0	742,842.00	70
35	FOOD SERVICES	872,661.31	0	795,721.00	109.67
36	COCURR./EXTRACURR.ACTIVITIES	937,351.76	3,277.51	1,004,264.00	93.66
41	GENERAL ADMINISTRATION	584,467.67	0	659,463.00	88.63
51	PLANT MAINTENANCE & OPERATIONS	1,716,426.16	0	1,920,191.00	89.39
52	SECURITY & MONITORING SERVICES	35,205.75	0	37,000.00	95.15
53	DATA PROCESSING SERVICES	255,070.50	625	288,936.00	88.5
71	DEBT SERVICES	1,375,505.75	0	1,485,897.00	92.57
81	FACILITIES ACQ. & CONSTRUCTION	2,204,552.49	0	2,700,000.00	81.65
93	PAYMENTS TO FISCAL AGENTS\MBRS	70,000.00	0	70,000.00	100
95	PYMTS.TO JJAEP PROGRAMS	0	0	0	0
		18,707,116.48	7,493.28	22,062,609.00	