-

(Payable in 2026-2027 School Year)

Non-PTELL Districts

		Manual Entry
2024 Actual EAV		$ 122,643,449
Est. % Increase		10%
2025 Estimated EAV	*(Rate Setting)*	$ 134,907,794
Est. $ Increase		$ 12,264,345

Set tax rate
As Needed tax rate
Truth-in-Taxation %
Levy Certificate #s

LEVY FUND	*(manual entry)* 2024 ACTUAL EXTENSION	*(manual entry)* 2024 ACTUAL RATES	*(manual entry)* 2025 PROPOSED EXTENSION	*(manual entry)* 2025 PROPOSED RATES	*(manual entry)* 2025 PROPOSED LEVY	2025 PROPOSED $ INCREASE	2025 PROPOSED % INCREASE
Education	$ 2,452,868.98	2.0000	$ 2,698,155.88	2.0000	$ 2,698,156	$ 245,287	10.00%
O&M	$ 613,217.25	0.5000	$ 674,538.97	0.5000	$ 674,539	$ 61,322	10.00%
Transportation	$ 245,286.90	0.2000	$ 269,815.59	0.2000	$ 269,816	$ 24,529	10.00%
Working Cash	$ 61,321.72	0.0500	$ 67,453.90	0.0500	$ 67,454	$ 6,132	10.00%
IMRF	$ 100,077.05	0.0816	$ 125,000.00	0.0927	$ 125,000	$ 24,923	24.90%
Social Security	$ 250,192.64	0.2040	$ 125,000.00	0.0927	$ 125,000	$ (125,193)	-50.04%
Life Safety	$ 61,321.72	0.0500	$ 67,453.90	0.0500	$ 67,454	$ 6,132	10.00%
Tort	$ 900,080.27	0.7339	$ 1,300,000.00	0.9636	$ 1,300,000	$ 399,920	44.43%
Special Ed.	$ 49,057.38	0.0400	$ 53,963.12	0.0400	$ 53,963	$ 4,906	10.00%
Lease	$ 61,321.72	0.0500	$ 67,453.90	0.0500	$ 67,454	$ 6,132	10.00%
Prior Year Adjustment	$ -	0.0000					
TOTAL LEVY	$ 4,794,745.64	3.9095	$ 5,448,835.24	4.0389	$ 5,448,835	$ 654,090	113.64%
	(Total Extension) *(oranges)*				*Balloon if desired* *(apples)*		*(apples/oranges)*

Not on Tax Levy Certificate - Discussion only

BONDS	$ 1,489,259.40	1.2143	$ 1,490,742.00	1.1050	$ 1,490,742.00	$ 1,482.60	0.10%

2024 Actual Total Tax Rate *w/bonds*	5.1238	2025 Estimated Total Tax Rate *w/bonds*	5.1439	Estimated Difference in Total Tax Rate *w/bonds*	0.0201

-

(Payable in 2026-2027 School Year)

Non-PTELL Districts

		Manual Entry
2024 Actual EAV		$ 122,643,449
Est. % Increase		6%
2025 Estimated EAV	*(Rate Setting)*	$ 130,002,056
Est. $ Increase		$ 7,358,607

Set tax rate
As Needed tax rate
Truth-in-Taxation %
Levy Certificate #s

LEVY FUND	*(manual entry)* 2024 ACTUAL EXTENSION	*(manual entry)* 2024 ACTUAL RATES	*(manual entry)* 2025 PROPOSED EXTENSION	*(manual entry)* 2025 PROPOSED RATES	*(manual entry)* 2025 PROPOSED LEVY	2025 PROPOSED $ INCREASE	2025 PROPOSED % INCREASE
Education	$ 2,452,868.98	2.0000	$ 2,600,041.12	2.0000	$ 2,600,041	$ 147,172	6.00%
O&M	$ 613,217.25	0.5000	$ 650,010.28	0.5000	$ 650,010	$ 36,793	6.00%
Transportation	$ 245,286.90	0.2000	$ 260,004.11	0.2000	$ 260,004	$ 14,717	6.00%
Working Cash	$ 61,321.72	0.0500	$ 65,001.03	0.0500	$ 65,001	$ 3,679	6.00%
IMRF	$ 100,077.05	0.0816	$ 125,000.00	0.0962	$ 125,000	$ 24,923	24.90%
Social Security	$ 250,192.64	0.2040	$ 125,000.00	0.0962	$ 125,000	$ (125,193)	-50.04%
Life Safety	$ 61,321.72	0.0500	$ 65,001.03	0.0500	$ 65,001	$ 3,679	6.00%
Tort	$ 900,080.27	0.7339	$ 1,300,000.00	1.0000	$ 1,300,000	$ 399,920	44.43%
Special Ed.	$ 49,057.38	0.0400	$ 52,000.82	0.0400	$ 52,001	$ 2,943	6.00%
Lease	$ 61,321.72	0.0500	$ 65,001.03	0.0500	$ 65,001	$ 3,679	6.00%
Prior Year Adjustment	$ -	0.0000					
TOTAL LEVY	$ 4,794,745.64	3.9095	$ 5,307,059.42	4.0823	$ 5,307,059	$ 512,314	110.68%
	(Total Extension) *(oranges)*				*Balloon if desired* *(apples)*		*(apples/oranges)*

Not on Tax Levy Certificate - Discussion only

BONDS	$ 1,489,259.40	1.2143	$ 1,490,742.00	1.1467	$ 1,490,742.00	$ 1,482.60	0.10%

2024 Actual Total Tax Rate *w/bonds*	5.1238	**2025 Estimated Total Tax Rate** *w/bonds*	5.2290	**Estimated Difference in Total Tax Rate** *w/bonds*	0.1052