



# Gregory-Portland Independent School District

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## BOARD MEMORANDUM

TO: DR. MICHELLE CAVAZOS

FROM: DR. ISMAEL GONZALEZ III

CC: BOARD OF TRUSTEES  
DR. ISMAEL GONZALEZ III  
DR. MICHAEL NORRIS  
PENNY ARMSTRONG  
DEBORAH GARZA  
BRITTANY SOLIZ-SANDOVAL  
MICHAEL THIEME

DATE: Monday, April 20, 2026

SUBJECT: Consider Approval of the Budget Amendments

### PRIORITIES

PRIORITY 1: EXCEPTIONAL STUDENT PERFORMANCE

N/A

PRIORITY 2: HIGH PERFORMING AND ENGAGED WORKFORCE

N/A

PRIORITY 3: QUALITY SERVICE AND IMPACTFUL COMMUNITY ENGAGEMENT

N/A

PRIORITY 4: EFFICIENT AND EFFECTIVE DISTRICT AND CAMPUS OPERATIONS

4.1 Annually improve operational processes

### BACKGROUND INFORMATION:

Type: Consent

N/A

### RECOMMENDATION:

I request that the Board of Trustees consider approval of the budget amendments as submitted.

**FINANCIAL IMPACT AMOUNT AND FUNDING SOURCE (IF APPLICABLE):**

See Supporting Budget Amendments in Extra's.

**BOARD RELATED POLICY:**

N/A

**ACTION ITEM SUGGESTED MOTION (if applicable):**

N/A

**GREGORY-PORTLAND INDEPENDENT SCHOOL  
DISTRICT BUDGET CHANGE REQUEST**



Date: 04/20/2026

Department: Business-Finance

Amendment No.: 25-00086

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
199	11	6119 00 930 0 99 999	Instruction	227,705.50	55,000.00	282,705.50
199	12	6119 00 930 0 99 999	Instructional Resources	95,000.00	(55,000.00)	40,000.00
199	13	6119 00 930 0 99 999	Curr. Development	74,318.00	(25,000.00)	49,318.00
199	21	6119 00 930 0 99 999	Instr. Leadership	96,914.72	(50,000.00)	46,914.72
199	23	6119 00 930 0 99 999	School Leadership	68,157.07	(40,000.00)	28,157.07
199	31	6119 00 930 0 99 999	Guidance Counseling	90,324.63	(50,000.00)	40,324.63
199	41	6119 00 750 0 99 999	Administrative Expenses	72,938.44	(25,000.00)	47,938.44
199	52	6119 00 930 0 99 999	Safety & Security Expenses	294,822.22	140,000.00	434,822.22
199	53	6119 00 750 0 99 999	Data Processing	0.00	50,000.00	50,000.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
			<b>TOTAL</b>	1,020,180.58	0.00	1,020,180.58

Justification:

To realign contingency budgets to cover anticipated expenditures for the remaining school year. This budget amendment will not decrease fund balance.

  
Originator or Department Head

04/07/2026  
Date

  
Principal or Supervisor

4-7-2026  
Date

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Director of Business Services

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Date