



San Elizario ISD
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MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Financial Reports – Budget Amendment
Date: January 15, 2025

HISTORY: The District’s 2024-2025 budget was officially approved at the June 25, 2024 special Board meeting.

RATIONALE: In accordance with CE(LOCAL), the Board shall approve amendments to the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources. The purpose of this agenda item is to amend revenues and expenditures in the following areas:

- **CTE**
 - **Object Code 5800 (State Sources):** To decrease object code 5800 by \$250,000 due to lower CTE student counts eligible for funding due to teacher position vacancy.
- **Legal Services**
 - **Function 41 (General Administration):** To increase function 41 by \$50,000 to be able to pay for legal services incurred. Amendments to the budget will be presented as invoices are received and will be funded from fund balance. Below is historical information on legal services:
 - FY 2022 spent: \$34,053
 - FY 2023 spent: \$36,121
 - FY 2024 spent: \$19,802
 - FY 2025 spent thru 11/30/24: \$70,573

BUDGET: The proposed budget amendment can be seen in the attachment enclosed.

ADMINSTRATIVE RECOMMENDATION: The administrative recommendation is to approve the budget amendment as presented.

For Approval? Yes No

If no, please check one: Presentation Report Information

Please check if applicable: Attachment Included

The mission of the San Elizario Independent School District is to graduate students with innovative skills for 21st-century careers by focusing on academic and social skills, fostering transformative practices, and building community support through positive relationships between home and school.