

DEPARTMENT OF PUBLIC INSTRUCTION
2022-23 REVENUE LIMIT WORKSHEET

DISTRICT: Tomahawk DATA AS OF 10/13/2022 9:00 AM 5/54

Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 21-22 Revenue Limit

2021-22 General Aid Certification (21-22 Line 12A, Src 621)	588,278	+	
2021-22 Hi Pov Aid (21-22 Line 12B, Src 628)	0	+	
2021-22 Computer Aid Received (21-22 Line 12C, Src 691)	5,338	+	
2021-22 Aid for Exempt Personal Property (21-22 Line 12D, Src 691)	22,921	+	
2021-22 Fnd 10 Levy Cert (21-22 Line 14A, Levy 10 Src 211)	10,936,817	+	
2021-22 Fnd 38 Levy Cert (21-22 Line 14B, Levy 38 Src 211)	0	+	
2021-22 Fnd 41 Levy Cert (21-22 Line 14C, Levy 41 Src 211)	0	+	
2021-22 Aid Penalty for Over Levy (21-22 FINAL Rev Lim, June 2022)	0	+	
2021-22 Total Levy for All Levied Non-Recruing Exemptions*	141,952	-	
NET 2022-23 Base Revenue Built from 2021-22 Data (Line 1)	11,411,402	=	

*For the Non-Recruing Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recruing Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)

September & Summer FTE Membership Averages
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:((19+ 4ss)+(20+ 4ss)+(21+ 4ss)) / 3 = 1,139

2019	2020	2021
Summer FTE: 16	0	2
% (40,40,40) 6	0	1
Sept FTE: 1,155	1,105	1,150
New ICS - Independent 0.00	0.00	0.00
Charter Schools FTE 1,161	1,105	1,151

Line 6: Curr Avg:((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 = 1,137

2020	2021	2022
Summer FTE: 0	2	7
% (40,40,40) 0	1	3
Sept FTE: 1,105	1,150	1,152
New ICS - Independent 0.00	0.00	0.00
Charter Schools FTE 1,105	1,151	1,155

The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2022: 1,137

Line 10B: Declining Enrollment Exemption = 20,038

Average FTE Loss (Line 2 - Line 6, if > 0) X 1.00 = 2

X (Line 5, Maximum 2022-2023 Revenue per Memb) = 10,018.79

Non-Recruing Exemption Amount: 20,038

Fall 2022 Property Values 1,981,796,469

2022 TIF-Out Tax Apportionment Equalized Valuation

CELL COLOR KEY: Auto-Calc DP1 Data District-Entered
Worksheet is available at: <http://dpi.wi.gov/sif/limits/worksheets/revenue>
Calculation Revised: 8/5/2020, Rounding In Total FTE Buckets

2022-2023 Revenue Limit Worksheet

1. 2022-23 Base Revenue (Funds 10, 38, 41)	(from left)	11,411,402
2. Base Sept Membership Avg (2019+ 4ss, 2020+ 4ss, 2021+ 4ss)/3	(from left)	1,139
3. 2022-23 Base Revenue Per Member (Ln 1 / Ln 2)	(with cents)	10,018.79
4. 2022-23 Per Member Change (A+B)		0.00
5. 2022-23 Low Revenue Ceiling per s.121.905(1):		10,000.00
A. Allowed Per-Member Change for 22-23		0.00
B. Low Rev Incr (Low Rev Ceiling-(3+4A))-4C) NOT <0		0.00
C. Value of the CCDEB (22-23 DP1 Computed-CCDEB Dists only)		0.00
6. 2022-23 Maximum Revenue / Member (Ln 3 + Ln 4)		10,018.79
7. Current Membership Avg (2020+ 4ss, 2021+ 4ss, 2022+ 4ss)/3	(from left)	1,137
8. 2022-23 Rev Limit: No Exemptions (Ln 7A + Ln 7B)	(rounded)	11,411,402
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		11,391,364
B. Hold Harmless Non-Recruing Exemption		20,038
9. Total 2022-23 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover		0
B. Transfer of Service		0
C. Transfer of Territory/Other Reorg (if negative, include sign)		0
D. Federal Impact Aid Loss (2020-21 to 2021-22)		0
E. Recurring Referenda to Exceed (If 2022-23 is first year)		0
10. 2022-23 Limit with Recurring Exemptions (Ln 7 + Ln 8)		11,411,402
11. Total 2022-23 Non-Recruing Exemptions (A+B+C+D+E+F+G+H+I)		3,398,601
A. Non-Recruing Referenda to Exceed 2022-23 Limit		3,250,000
B. Declining Enrollment Exemption for 2022-23 (from left)		20,038
C. Energy Efficiency Net Exemption for 2022-23 (see pg 4 for details)		0
D. Adjustment for Refunded or Rescinded Taxes, 2022-23		318
E. Prior Year Open Enrollment (uncounted pupil(s))		10,659
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0
G. Other Adjustments (Fund 39 Bal Transfer)		0
H. WPCP and RPPCP Private School Voucher Aid Deduction		117,586
I. SNSP Private School Voucher Aid Deduction		0
12. 2022-23 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		14,810,003
13. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		926,650
A. 2022-23 OCT 15 CERT OF GENERAL AID		898,371
B. State Aid to High Poverty Districts (not all districts)		0
C. State Aid for Exempt Computers (Source 691)		5,338
D. State Aid for Exempt Personal Property (Source 691)		22,921
14. Allowable Limited Revenue: (Line 11 - Line 12)		13,883,373
(10, 38, 41 Levies)		
15. Total Limited Revenue To Be Used (A+B+C)		13,883,373
Entries Required Below: Enter amts needed by purpose and fund:		
A. Gen Operators: Fnd 10 Src 211	Not line 13	13,883,373
B. Non-Referendum Debt (inside limit) Fund 38 Src 211		0
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211		0
16. Total Revenue from Other Levies (A+B+C+D)		200,000
A. Referendum Approved Debt (Fund 39 Debt:Src 211)		0
B. Community Services (Fund 80 Src 211)		200,000
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		0
D. Other Levy Revenue - Milwaukee & Kenosha Only		0
17. Total Fall, 2022 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)		14,083,373
Levy Rate =		0.00710537

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.