

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
JANUARY 2015**

DESCRIPTION	AMOUNT
SALARIES - NON PAYROLL	175,082.67
BENEFITS - NON PAYROLL	51,632.17
OFFICE SUPPLIES	1,745.03
CLASSROOM SUPPLIES	713.07
CONTRACT LABOR-TEMPORARY SERVICES	2,011.68
OTHER CONTRACT SERVICES	24,341.73
PARTICIPANT SUPPORT	18,154.10
SUPPORT SERVICES	2,929.90
PROFESSIONAL DEVELOPMENT / TRAVEL	16,591.72
OPERATING EXPENSE	2,834.80
MEETINGS EXPENSE	2,377.46
POSTAGE	18.91
COMPUTER MAINTENANCE	2,995.00
FURNITURE AND EQUIPMENT	7,599.99
LOCAL TRAVEL	487.76
TOTAL	309,515.99