

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

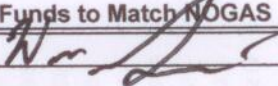
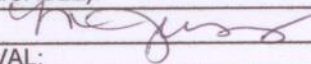
☒ TRANSFER ☐ AMENDMENT ☐ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
	7/10/2014	

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
211 E 13 6119 00 102 4 30 827	Title I Part A curr	50,512.00	7,120.04	57,632.04
211 E 11 6119 00 951 4 30 827	Title I Part A Insurance	40,129.84	(7,120.04)	33,009.80
225 E 33 6141 00 104 4 33 827	Preschool Health	0.00	62.47	62.47
225 E 33 6142 00 104 4 33 827	Preschool Health	0.00	378.00	378.00
225 E 33 6143 00 104 4 33 827	Preschool Health	0.00	29.52	29.52
225 E 11 6144 00 104 4 33 827	Preschool Insurance	0.00	1,219.90	1,219.90
225 E 33 6144 00 104 4 33 827	Preschool Health	0.00	233.07	233.07
225 E 33 6145 00 104 4 33 827	Preschool Health	0.00	20.55	20.55
225 E 33 6146 00 104 4 33 827	Preschool Health	0.00	113.76	113.76
225 E 11 6129 00 104 4 33 827	Preschool Insurance	42,801.20	(2,057.27)	40,743.93
255 E 11 6142 00 102 4 24 827	Title II A Pin	1,050.00	2,730.00	3,780.00
255 E 13 6219 00 951 4 24 828	Title II A Pin	28,984.00	(2,730.00)	26,254.00
				0.00
TOTAL EXPENDITURE		163,477.04	0.00	163,477.04

To adj YE balances for Federal Funds to Match NOGAS

ORIGINATOR: 	DATE: 7/10/2014
ORGANIZATIONAL MANAGER:	DATE: 7/10/2014
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: 	DATE: 7/10/2014
BOARD OF TRUSTEES APPROVAL:	DATE:

ADM-007 REVISED 9/98

13-50236