

PROPOSED - ESSER II Budget				
Funds Available	\$937,560.98			
Spend by 9/30/2023				
	Fiscal Year			
Description	2020-21	2021-22	2022-23	Total
Year 2 Chromebook Lease	\$94,734.18			\$94,734.18
9 Online Teachers not covered in ESSER I	\$347,162.64			\$347,162.64
2 Extra Custodians not covered in ESSER I	\$37,153.80			\$37,153.80
Overloads for Student Support Coord, Edgenuity Coord.	\$10,619.97			\$10,619.97
Jefferson Dean, Secretary, Nurse not covered in ESSER I	\$122,034.63			\$122,034.63
Hot Spot Service	\$20,000.00			\$20,000.00
Perm Subs not covered in ESSER I	\$36,389.17			\$36,389.17
Extra Time for Shanda	\$34,800.00			\$34,800.00
Gen Fund Supplies & Equipment Already Purchased	\$95,686.97			\$95,686.97
FS Fund Supplies already purchased	\$28,000.00			\$28,000.00
Childcare Expenses Already Incurred	\$71,174.46			\$71,174.46
Edgenuity Semester 2	\$35,000.00			\$35,000.00
Total	\$932,755.82	\$0.00	\$0.00	\$932,755.82
Unobligated Funds				\$4,805.16