

Approval of Guaranteed Maximum Price for the Construction of Middle School #7

April 10, 2012

SUMMARY:

This item requests approval of the Guaranteed Maximum Price submitted by Balfour Beatty for the construction of Middle School #7.

BOARD GOAL:

Vision ... In pursuit of excellence, the district will: remain committed to providing equitable and outstanding opportunities for every student on every campus

PREVIOUS BOARD ACTION:

On January 24, 2012 the Board approved an Order Authorizing Issuance of \$40 million of bonds from the 2007 Bond Program.

BACKGROUND INFORMATION:

The 2007 Bond Authorization included funding for the construction of Middle School #7. A Workshop Session was held on November 8, 2011 and December 11, 2011 with the Board of Trustees to discuss the plans for construction of Middle School #7.

SIGNIFICANT ISSUES:

The guaranteed maximum price (GMP) submitted by Balfour Beatty is \$31,506,405 including alternates 1, 2 and 3 totaling \$78,236. In addition to the GMP the District will be assessed a fee for a Building Permit in the amount of \$93,000 and HVAC, Card Access and Irrigation Controls in the amount of \$461,655, will be purchased from TDI through a purchasing cooperative.

FISCAL IMPLICATIONS:

2007 Bond Budget – MS#7 – Construction	<u>\$33,609,998</u>
Construction Costs	
GMP – Base Bid	\$31,428,169
Alternate #1 - Thermally broken Storefront	4,232
Alternate #2 – Sod for Additional Locations	57,077
Alternate #3 – Engineered concealed Brick Lintel System	<u>16,927</u>
Total GMP	\$31,506,405
Additional Items:	
TDI – HVAC Controls	358,810
TDI - Card Access	52,742
TDI – Irrigation Controls	23,203
TDI – HVAC Alternate #2	24,200
TDI – Access Control Alternate #3	<u>2,700</u>
Total TDI Items	\$ 461,655
Building Permit	<u>93,000</u>
Total Additional Items	\$ 554,655
Total Construction Costs	<u>\$32,061,060</u>

BENEFIT OF ACTION:

Passage will allow construction to begin on this project with anticipated completion date of July 2013.

PUBLIC COMMENT RECEIVED:

2007 Citizen's Bond Progress Committee – Discussed during the meeting on February 8, 2012

SUPERINTENDENT'S RECOMMENDATION:

Recommend approval of the Guaranteed Maximum Price of \$31,506,405 plus additional construction cost of \$93,000 for a building permit and TDI additional items totaling \$461,655 for a total construction cost of \$32,061,060 submitted by Balfour Beatty for the construction of Middle School #7. This project will be funded from the 2007 Bond Authorization and interest earnings from the 2004 Bond Authorization.

STAFF PERSONS RESPONSIBLE:

Rod Reeves – Coordinator of Facilities and Planning
Paul Andress – Director of Operations
Glen Martin – Construction Coordinator
Debbie Monschke – Executive Director of Administrative Services
Kathy Arrington – Purchasing Agent

ATTACHMENT:

Guaranteed Maximum Price
Letter – VLK

APPROVAL:

Signature of Staff Member Proposing Recommendation:

Signature of Divisional Assistant Superintendent:

Signature of Superintendent:
