

Budget Amendments - July 24, 2006

Item	Description	Account Number	Revenue	Expenditure
1	Gifts and Bequests	199-5744	5,541	
	Technology Items (to be inventoried)	199-11-6398.00-108-6-99		4,287
	General Supplies	199-11-6395.00-108-6-99		679
	General Supplies	199-11-6395.00-108-6-23		325
	General Supplies	199-23-6395.00-108-6-11		250
	<i>Donation from Town Center PTO</i>			
2	Gifts and Bequests	199-5744	754	
	General Supplies	199-11-6395.00-111-6-11		754
	<i>Donation from Denton Creek PTO</i>			
3	Gifts and Bequests	199-5744	605	
	General Supplies	199-11-6395.00-108-6-11		605
	<i>Donation from Town Center PTO</i>			
4	Gifts and Bequests	199-5744	2,726	
	Technology Supplies	199-11-6396.00-043-6-11		2,726
	<i>Donation from CMS West Activity Fund</i>			
5	Gifts and Bequests	199-5744	520	
	Salaries/Wages for Support Staff	199-36-6129.00-043-6-99		520
	<i>Donation from CMS West Activity Fund</i>			
6	Gifts and Bequests	199-5744	2,516	
	Reclassified Transportation Expenditures	199-11-6494.00-111-6-11		2,516
	<i>Donation from Denton Creek PTO</i>			
7	Gifts and Bequests	199-5744	1,000	
	Professional Services	199-23-6219.00-108-6-99		1,000
	<i>Donation from Town Center Activity Fund</i>			
8	Salaries or Wages for Substitute Teachers	199-13-6112.00-106-6-11		(1,000)
	Extra Duty Pay for Professional Personnel	199-11-6118.00-106-6-11		1,000
	Salaries or Wages for Substitute Teachers	199-13-6112.00-106-6-11		(3,800)
	General Supplies	199-11-6395.00-106-6-11		3,800
	<i>Transfer between functions for Wilson Elementary</i>			
9	Travel and Registration	199-21-6411.00-903-6-99		(1,000)
	Travel and Registration	199-11-6411.00-199-6-99		1,000
	<i>Transfer between functions for Special Education</i>			
10	General Supplies	199-51-6256.00-001-6-99		(7,000)
	Telephone, Pagers, & Fax	199-11-6395.00-001-6-11		7,000
	<i>Transfer between function for CHS</i>			
11	State Funded Revenue-Advanced Placement Incentives	397-00-5829-000.00-6	8,880	
	Travel and Registration	397-13-6411.00-001-6-11		3,070
	General Supplies	397-11-6395.00-001-6-11		4,552
	Technology Supplies	397-11-6396.00-001-6-11		888
	General Supplies (Inventory items over \$500 per unit)	397-11-6399.00-001-6-11		345
	Reclassified Transportation Expenditures	397-11-6494.00-001-6-11		25
	<i>State Revenue for AP Incentives</i>			
12	Salaries or Wages for Substitute Teachers	397-13-6112.00-001-6-11		(600)
	General Supplies	397-11-6395.00-001-6-11		600
	Salaries or Wages for Substitute Teachers	199-13-6112.00-001-6-11		(2,423)
	General Supplies	199-11-6395.00-001-6-11		2,423
	Travel and Registration	199-13-6411.00-001-6-11		(1,612)
	General Supplies	199-11-6395.00-001-6-11		1,612
	<i>Transfer between functions for CHS</i>			

Item	Description	Account Number	Revenue	Expenditure
13	Travel and Registration	199-12-6411.00-107-6-99		(125)
	Travel and Registration	199-23-6411.00-107-6-99		125
	<i>Transfer between functions for Lakeside</i>			
14	Miscellaneous Contracted Services	199-23-6299.00-107-6-99		(250)
	Technology Items	199-23-6396.00-107-6-99		(183)
	Miscellaneous Operating Costs	199-13-6499.00-107-6-99		433
	<i>Transfer between functions for Lakeside</i>			
15	Gifts and Bequests	199-5744	970	
	General Supplies	199-11-6395.00-102-6-25		970
	<i>Donation from Lee Activity Fund</i>			
16	Gifts and Bequests	199-5744	899	
	Reclassified Transportation Expenditures	199-11-6494.00-102-6-11		899
	<i>Donation from Lee Activity Fund</i>			
17	Gifts and Bequests	199-5744	6,673	
	Extra Duty Pay/Overtime for Support Staff	199-11-6121.02-001-6-11		140
	Reclassified Transportation Expenditures	199-11-6395.02-001-6-11		1,493
	Reclassified Transportation Expenditures	199-36-6494.02-001-6-99		687
	General Supplies	199-11-6395.73-001-6-11		741
	General Supplies	199-36-6395.07-001-6-99		412
	Extra Duty Pay for Professional Personnel	199-11-6118.00-001-6-11		3,200
	<i>Donation from CHS Activity Fund</i>			
18	Gifts and Bequests	199-5744	960	
	Reclassified Transportation Expenditures	199-11-6494.00-001-6-11		960
	<i>Donation from CHS Project Graduation</i>			
19	Gifts and Bequests	199-5744	1,100	
	Reclassified Transportation Expenditures	199-11-6494.00-042-6-11		1,100
	<i>Donation From CMS East Activity Fund</i>			
20	Gifts and Bequests	199-5744	1,725	
	Rentals/Operating Leases	199-11-6269.00-101-6-11		1,725
	<i>Donation from Pinkerton Activity Fund</i>			
21	Gifts and Bequests	199-5744	1,044	
	Reclassified Transportation Expenditures	199-11-6494.00-110-6-11		1,044
	<i>Donation from Valley Ranch Activity Fund</i>			
22	Gifts and Bequests	199-5744	1,718	
	Relclassified Transportation Expenditures	199-11-6494.00-107-6-11		1,718
	<i>Donation from Lakeside Activity Fund</i>			
23	Gifts and Bequests	199-5744	1,407	
	General Supplies (Inventory Items over \$500 per unit)	199-11-6399.00-107-6-11		1,407
	<i>Donation from Lakeside Activity Fund</i>			
24	Rentals/Operating Leases	199-36-6269.00-043-6-99		(330)
	Reclassified Transportation Expenditures	199-11-6494.00-043-6-11		330
	<i>Transfer between functions for CMS West</i>			
25	Extra Duty Pay for Professional Personnel	404-11-6118.01-199-6-24		(320)
	Travel and Registration	404-21-6411.01-199-6-24		320
	<i>Transfer between functions for Curriculum Dept</i>			
26	Gifts and Bequests	199-5744	1,000	
	Technology Items (to be inventoried)	199-11-6398.00-106-6-11		1,000
	<i>Donation from Wilson Activity Fund</i>			
27	Gifts and Bequests	199-5744	558	
	Reclassified Transportation Expenditures	199-11-6494.00-106-6-11		558

Item	Description	Account Number	Revenue	Expenditure
	<i>Donation from Wilson Activity Fund</i>			
28	Gifts and Bequests	199-5744	1,065	
	General Supplies	199-11-6395.00-103-6-11		1,065
	<i>Donation from Austin Elem PTO</i>			
29	Travel and Registration	199-23-6411.00-002-6-28		(140)
	Reading Materials and Library Books	199-11-6329.00-002-6-26		140
	<i>Transfer between functions for Compass Academy</i>			
30	General Supplies	199-31-6395.00-043-6-99		(60)
	General Supplies	199-33-6395.00-043-6-99		(117)
	Technology Supplies	199-11-6396.00-043-6-99		177
	AV Equipment Repair/Food Service Equipment Repair	199-12-6245.00-043-6-99		(46)
	Salaries/Wages for Substitute Teachers	199-13-6112.00-043-6-11		(157)
	Travel and Registration	199-13-6411.00-043-6-21		(49)
	Miscellaneous Contracted Services	199-31-6299.00-043-6-99		(59)
	Miscellaneous Operating Costs	199-36-6499.00-043-6-99		(322)
	Miscellaneous Operating Costs	199-23-6499.00-043-6-99		(136)
	General Supplies	199-11-6395.00-043-6-11		769
	<i>Transfer Between Functions for CMS West</i>			
31	Travel and Registration	199-11-6411.00-042-6-11		(120)
	Travel and Registration	199-36-6411.00-042-6-99		120
	Miscellaneous Contracted Services	199-12-6299.00-042-6-99		(260)
	Miscellaneous Operating Costs	199-36-6499.00-042-6-99		260
	<i>Transfer between functions for CMS East</i>			
32	Travel and Registration	199-13-6411.00-106-6-11		(571)
	Travel and Registration	199-23-6411.00-106-6-99		571
	<i>Transfer between functions for Wilson Elementary</i>			
33	Gifts and Bequests	199-5744	1,500	
	Professional Services	199-13-6219.00-043-6-99		1,500
	<i>Donation from CMS West Activity Fund</i>			
34	Gifts and Bequests	498-5744.13	17,972	
	Reading Materials and Library Books	498-11-6329.13-043-6-11		2,000
	Reading Materials and Library Books	498-11-6329.13-102-6-11		2,000
	Technology Supplies (to be inventoried)	498-11-6398.13-001-6-11		2,000
	Technology Supplies (to be inventoried)	498-11-6398.13-044-6-11		2,000
	Professional Services	498-13-6219.13-042-6-11		2,000
	Professional Services	498-13-6219.13-103-6-11		1,496
	Professional Services	498-13-6219.13-111-6-11		996
	Professional Services	498-13-6219.13-107-6-11		996
	Professional Services	498-13-6219.13-105-6-11		996
	Professional Services	498-13-6219.13-101-6-11		1,496
	Professional Services	498-13-6219.13-108-6-11		996
	Professional Services	498-13-6219.13-110-6-11		996
	<i>Funding from Education Foundation for Spring Matching Grants</i>			
35	Technology Supplies (to be inventoried)	199-11-6398.00-002-6-28		(5,680)
	Miscellaneous Operating Costs	199-11-6499.00-002-6-28		(1,147)
	Technology Supplies (to be inventoried)	199-51-6398.00-002-6-28		6,827
	<i>Transfer between functions for Compass Academy</i>			
36	Gifts and Bequests	199-5744	9,000	
	Contracted Maintenance and Repair	183-36-6249.00-001-6-99		9,000
	<i>Donation from CHS Athletic Activity Fund</i>			
37	Federal Revenue; IDEA-B Formula	224-00-5929	205,760.00	
	Substitute Teacher Pay	224-11-6112.00-199-6-23		25,000.00
	Salaries/Wages for Tchrs/Prof (Extra Duty Pay)	224-11-6118.00-199-6-23		10,000.00
	Salaries/Wages for Support Staff (ExDutyPay)-ESY	224-11-6121.00-199-6-23		5,000.00

Item	Description	Account Number	Revenue	Expenditure
	Salaries of Paraprofessional Staff	224-11-6129.00-199-6-23		(28,890.00)
	Professional Services	224-11-6219.00-199-6-23		37,000.00
	Assessment Materials	224-11-6339.00-199-6-23		(11,000.00)
	General Supplies - non-Inventory	224-11-6395.00-199-6-23		61,650.00
	Technology (not inventoried)	224-11-6396.00-199-6-23		11,000.00
	Capital Outlay - Furniture, Equipment & Software	224-11-6639.00-199-6-23		22,000.00
	Professional Services	224-13-6219.00-199-6-23		10,000.00
	ESC Services	224-13-6239.00-199-6-23		3,000.00
	Travel & Registration - Staff Dev.	224-13-6411.00-199-6-23		4,000.00
	Travel & Registration	224-21-6411.00-903-6-23		3,000.00
	Salaries of Professionals: Guidance & Counseling	224-31-6119.00-199-6-23		20,000.00
	Professional Services	224-31-6219.00-199-6-23		30,000.00
	Travel & Registration	224-31-6411.00-199-6-23		4,000.00
	Additional Funding for IDEA-B Formula			
38	Federal Revenue; IDEA-B Preschool	225-00-5829	4,958.00	
	Assessment for Instruction	225-11-6339.00-199-6-23		(7,000.00)
	General Supplies	225-11-6395.00-199-6-23		4,958.00
	Technology - Non-Inventory	225-11-6396.00-199-6-23		7,000.00
	Additional Funding for IDEA-B Preschool			
39	Professional Services	183-52-6219.00-001-6-99		(2,043)
	Miscellaneous Operating Costs	183-36-6499.00-001-6-99		2,043
	Transfer between fuctions for Athletics			
			280,851	280,851