

**BOARD OF TRUSTEES  
AGENDA**

|                                   |                                  |                                  |
|-----------------------------------|----------------------------------|----------------------------------|
| <input type="checkbox"/> Workshop | <input type="checkbox"/> Regular | <input type="checkbox"/> Special |
|-----------------------------------|----------------------------------|----------------------------------|

(A)  REPORT ONLY  RECOGNITION

**Presenter(s):**

**Briefly describe the subject of the report or recognition presentation.**

(B)  Action Item

**Presenter(s):** Mario Garcia, Food Service Director  
Rolando Salinas, Deputy Superintendent for District Operations

**Briefly describe the action required.**

**CONSIDERATION AND POSSIBLE APPROVAL OF ADULT MEAL PRICE FOR BREAKFAST AND LUNCHES SERVED BY THE EAGLE PASS ISD SCHOOL CAFETERIAS AS PER THE TEXAS DEPARTMENT OF AGRICULTURE ADULT MEAL CALCULATOR WORKSHEET.**

**(C) Funding Source: Identify the source of funds if any are required.**

**(D) Clarification: Explain any question or issues that might be raised regarding this item.**



# EAGLE PASS INDEPENDENT SCHOOL DISTRICT

## MEMORANDUM

TO: Gilberto Gonzalez, Superintendent of Schools

FROM: Rolando Salinas, Deputy Superintendent for District Operations

DATE: December 21, 2017

SUBJECT: Agenda Item – Adult Breakfast and Lunch Prices

Attached please find agenda item that will be presented on upcoming Board Meeting on Tuesday, January 16, 2018.

We would like the consideration and possible approval of adult meal price increase for breakfast and lunches served by the Eagle Pass Independent School District school cafeterias as per the Texas Department of Agriculture Adult Meal Calculator Worksheet.

EG/ggf

**Adult Meal Calculator Worksheet**

This worksheet provides the information needed to calculate adult meal prices using both approved methods. Choose the method of calculation (see the *Administrator's Reference Manual, Section 15, Meal Pricing* for additional information on which method to use). If the rate applies, record the rate in the *Amount CE Receives* cell. If using Method 1, record the local student paid charge in the designated *Local Student Paid Charge* cell. If using Excel, this worksheet will automatically calculate the amounts in the *Minimum Adult Charge* and *Total Federal Funds* cells. All amounts are carried to 4 digits and must be rounded up when determining the adult meal price. Non-pricing programs must always use Method 2.

| <b>Method 1 Lunch</b>                                    |                    |
|--|--------------------|
| Federal Funds/Reimbursement Rate                         | Amount CE Receives |
| Paid Reimbursement Rate<br>(SY 2016-2017=\$0.30)         |                    |
| Performance-Based Reimbursement<br>(SY 2016-2017=\$0.06) |                    |
| Severe Need Lunch<br>(SY 2016-2017=\$0.02)               |                    |
| USDA Foods<br>(SY 2016-2017=\$0.32)                      |                    |
|  |                    |
| <b>Total Federal Funds</b>                               |                    |
|  |                    |
| Local Student Paid Charge                                |                    |
| <b>Minimum Adult Charge</b>                              |                    |

| <b>Method 1 Breakfast</b>                        |                    |
|--|--------------------|
| Federal Funds/Reimbursement Rate                 | Amount CE Receives |
| Paid Reimbursement Rate<br>(SY 2016-2017=\$0.29) |                    |
| Severe Need Breakfast<br>(SY 2016-2017=\$0.33)   |                    |
|  |                    |
|  |                    |
| <b>Total Federal Funds</b>                       |                    |
|  |                    |
| Local Student Paid Charge                        |                    |
| <b>Minimum Adult Breakfast Charge</b>            |                    |

| <b>Method 2 Lunch</b>            |                    |
|----------------------------------|--------------------|
| Federal Funds/Reimbursement Rate | Amount CE Receives |
| Free Reimbursement Rate          | 3.23               |
| Performance-Based Reimbursement  | 0.06               |
| Severe Need Lunch                | 0.02               |
| USDA Foods                       | 0.34               |
|                                  |                    |
| <b>Total Federal Funds</b>       | 3.65               |
|                                  |                    |
| <b>Minimum Adult Charge</b>      | 5.00               |

| <b>Method 2 Breakfast</b>             |                    |
|---------------------------------------|--------------------|
| Federal Funds/Reimbursement Rate      | Amount CE Receives |
| Free Reimbursement Rate               | 1.75               |
| Severe Need Breakfast                 | 0.34               |
|                                       |                    |
|                                       |                    |
| <b>Total Federal Funds</b>            | 2.09               |
|                                       |                    |
| <b>Minimum Adult Breakfast Charge</b> | 3.00               |