

Menahga Public Schools
Student Activity Guideline
Period Ending February 28, 2025

Sequence: Group-Sub, O/S

				REV25												
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202508	Year To Date	% YTD	Encumbrances	+ Enc	Remaining Balance
00 Liabilities																
B	21	206	000				200	00	Accounts Payable	0.00	(1,647.08)	(2,028.71)	0%	0.00	0%	2,028.71
B	21	101	000				100	00	Student Activity Cash	0.00	(62,647.55)	147,943.65	0%	0.00	0%	(147,943.65)
00 Assets																
101 Class of 2028																
B	21	401	101				400	101	FB Class of 2028	0.00	0.00	(782.00)	0%	0.00	0%	782.00
105 Class of 2024																
B	21	401	105				400	105	FB Class of 2024	0.00	0.00	(36.20)	0%	0.00	0%	36.20
106 Class of 2025																
B	21	401	106				400	106	FB Class of 2025	0.00	0.00	(2,170.43)	0%	0.00	0%	2,170.43
R	21	005	298	106	301	099	401	106	Class of 2025 Revenue	(1,110.00)	(248.74)	(1,806.74)	163%	0.00	163%	696.74
E	21	005	298	106	301	401	401	106	Class of 2025 Supplies	951.76	26.95	978.71	103%	2,405.01	356%	(2,431.96)
107 Class of 2026																
B	21	401	107				400	107	FB Class of 2026	0.00	0.00	(3,279.16)	0%	0.00	0%	3,279.16
R	21	005	298	107	301	099	401	107	Class of 2026 Revenue	(2,300.00)	(283.00)	(2,589.00)	113%	0.00	113%	289.00
E	21	005	298	107	301	401	401	107	Class of 2026 Supplies	848.00	329.96	2,220.85	262%	183.12	283%	(1,555.97)
109 Band & Choir																
B	21	401	109				400	109	FB Band & Choir	0.00	0.00	(14,886.38)	0%	0.00	0%	14,886.38
R	21	005	298	109	301	099	401	109	Band & Choir Activity Fund Su	(51,975.00)	(8,303.15)	(71,947.87)	138%	0.00	138%	19,972.87
E	21	005	298	109	301	401	401	109	Band & Choir Activity Fund Su	57,093.55	53,722.97	76,533.55	134%	12,000.00	155%	(31,440.00)
110 BPA																
B	21	401	110				400	110	FB BPA	0.00	0.00	(4,340.85)	0%	0.00	0%	4,340.85
111 Elem Wrestling																
B	21	401	111				400	111	FB Elem Wrestling	0.00	0.00	(17.43)	0%	0.00	0%	17.43
112 Elem General																
B	21	401	112				400	112	FB Elem General	0.00	0.00	1,086.90	0%	0.00	0%	(1,086.90)

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112 Elem General																
R	21	005	298	112	301	099	401	112	Elementary General Revenue	(1,500.00)	0.00	(1,500.00)	100%	0.00	100%	0.00
112 Elem General										(1,500.00)	0.00	(413.10)	28%	0.00	28%	(1,086.90)
114 FFA																
B	21	401	114				400	114	FB FFA	0.00	0.00	(14,506.66)	0%	0.00	0%	14,506.66
R	21	005	298	114	301	096	401	114	FFA - Gifts And Bequests	0.00	0.00	(6.05)	0%	0.00	0%	6.05
R	21	005	298	114	301	099	401	114	FFA Revenue	(13,365.00)	0.00	(13,365.50)	100%	0.00	100%	0.50
E	21	005	298	114	301	401	401	114	FFA Supplies	8,707.00	6,961.00	8,707.00	100%	0.00	100%	0.00
114 FFA										(4,658.00)	6,961.00	(19,171.21)	412%	0.00	412%	14,513.21
115 FLA																
B	21	401	115				400	115	FB FCCLA	0.00	0.00	(4,270.05)	0%	0.00	0%	4,270.05
R	21	005	298	115	301	099	401	115	FCCLA Revenue	(5,107.00)	0.00	(5,254.00)	103%	0.00	103%	147.00
E	21	005	298	115	301	401	401	115	FCCLA Supplies	4,700.00	460.00	4,649.48	99%	0.00	99%	50.52
115 FLA										(407.00)	460.00	(4,874.57)	1198%	0.00	1198%	4,467.57
116 Spanish Club																
B	21	401	116				400	116	FB Spanish Club	0.00	0.00	(1,592.63)	0%	0.00	0%	1,592.63
E	21	005	298	116	301	401	401	116	Spanish Club Supplies	0.00	73.22	73.22	0%	0.00	0%	(73.22)
116 Spanish										0.00	73.22	(1,519.41)	0%	0.00	0%	1,519.41
117 Girls Softball																
B	21	401	117				400	117	FB Girls Softball	0.00	0.00	(5,645.06)	0%	0.00	0%	5,645.06
R	21	005	298	117	301	099	401	117	Girls Softball Account Revenue	(1,000.00)	0.00	(1,000.00)	100%	0.00	100%	0.00
117 Girls Softball										(1,000.00)	0.00	(6,645.06)	665%	0.00	665%	5,645.06
118 One Act Play																
B	21	401	118				400	118	FB One Act Play	0.00	0.00	(412.05)	0%	0.00	0%	412.05
E	21	005	298	118	301	401	401	118	One Act Play Supplies	700.00	82.92	665.59	95%	0.00	95%	34.41
118 One Act Play										700.00	82.92	253.54	36%	0.00	36%	446.46
120 Yearbook																
B	21	401	120				400	120	FB Yearbook	0.00	0.00	(17,556.39)	0%	0.00	0%	17,556.39
R	21	005	298	120	301	099	401	120	Yearbook Revenue	(3,950.00)	0.00	(4,200.00)	106%	0.00	106%	250.00
E	21	005	298	120	301	401	401	120	Yearbook Supplies	3,605.00	0.00	3,604.44	100%	0.00	100%	0.56
120 Yearbook										(345.00)	0.00	(18,151.95)	5261%	0.00	5261%	17,806.95
121 Student Council																
B	21	401	121				400	121	FB Student Council	0.00	0.00	(7,698.36)	0%	0.00	0%	7,698.36
R	21	005	298	121	301	099	401	121	Student Council Revenue	(1,416.00)	0.00	(303.93)	21%	0.00	21%	(1,112.07)

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121 Student Council																	
E	21	005	298	121	301	401	401	121	Student Council Supplies	414.00	0.00	677.61	164%	0.00	0.00	164%	
121 Student Council										(1,002.00)	0.00	(7,324.68)	731%	0.00	0.00	731%	(263.61)
122 Art Club																	
B	21	401	122				400	122	FB Art Club	0.00	0.00	(944.06)	0%	0.00	0.00	0%	
E	21	005	298	122	301	401	401	122	Art Club Fund Supplies	1,094.00	1,094.09	1,094.09	100%	0.00	0.00	100%	
122 Art Club										1,094.00	1,094.09	150.03	14%	0.00	0.00	14%	943.97
123 M-Club																	
B	21	401	123				400	123	FB M-Club	0.00	0.00	(13,967.29)	0%	0.00	0.00	0%	
R	21	005	298	123	301	099	401	123	M-Club Revenue	0.00	0.00	(40.00)	0%	0.00	0.00	0%	
E	21	005	298	123	301	401	401	123	M-Club Supplies	3,700.00	1,700.00	2,592.08	70%	1,100.00	100%	7.92	
123 M-Club										3,700.00	1,700.00	(11,415.21)	(309%)	1,100.00	(279%)	(309%)	14,015.21
124 Football																	
B	21	401	124				400	124	FB Football	0.00	0.00	(1,114.29)	0%	0.00	0.00	0%	
R	21	005	298	124	301	099	401	124	Football Revenue	0.00	0.00	(30.00)	0%	0.00	0.00	0%	
E	21	005	298	124	301	401	401	124	Football Supplies	0.00	0.00	0.00	0%	12.84	0%	(12.84)	
124 Football										0.00	0.00	(1,144.29)	0%	12.84	0%	0%	1,131.45
125 Elem Girls Basketball																	
R	21	005	298	125	301	099	401	125	Elementary Girls Basketball R	0.00	0.00	42.03	0%	0.00	0.00	0%	
125 Elem Girls Basketball										0.00	0.00	42.03	0%	0.00	0.00	0%	(42.03)
126 Boys Basketball																	
B	21	401	126				400	126	FB Boys Basketball	0.00	0.00	(1,865.97)	0%	0.00	0.00	0%	
R	21	005	298	126	301	099	401	126	Boys Basketball Revenue	0.00	0.00	(125.00)	0%	0.00	0.00	0%	
126 Boys Basketball										0.00	0.00	(1,990.97)	0%	0.00	0.00	0%	1,865.97
127 Girls Basketball																	
B	21	401	127				400	127	FB Girls Basketball	0.00	0.00	(2,986.43)	0%	0.00	0.00	0%	
R	21	005	298	127	301	099	401	127	Girls Basketball Revenue	(340.00)	0.00	(467.03)	137%	0.00	0.00	137%	
E	21	005	298	127	301	401	401	127	Girls Basketball Supplies	216.00	1,772.52	1,988.52	921%	0.00	0.00	921%	
127 Girls Basketball										(124.00)	1,772.52	(1,464.94)	1181%	0.00	0.00	1181%	1,340.94
128 Volleyball																	
B	21	401	128				400	128	FB Volleyball	0.00	0.00	(2,140.00)	0%	0.00	0.00	0%	
128 Volleyball										0.00	0.00	(2,140.00)	0%	0.00	0.00	0%	2,140.00

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129 Middle School																
B	21	401	129				400	129	FB Middle School	0.00	0.00	(326.26)	0%	0.00	0%	326.26
129 Middle School																
										0.00	0.00	(326.26)	0%	0.00	0%	326.26
130 Wrestling Cheerleading																
B	21	401	130				400	130	FB Wrestling Cheerleading	0.00	0.00	(905.02)	0%	0.00	0%	905.02
130 Wrestling Cheerleading																
										0.00	0.00	(905.02)	0%	0.00	0%	905.02
131 Baseball																
B	21	401	131				400	131	FB Baseball	0.00	0.00	(1,058.73)	0%	0.00	0%	1,058.73
R	21	005	298	131	301	099	401	131	Baseball Activity Account Rev	(500.00)	0.00	(500.00)	100%	0.00	100%	0.00
131 Baseball																
										(500.00)	0.00	(1,558.73)	312%	0.00	312%	1,058.73
132 Special Olympics																
B	21	401	132				400	132	FB Special Olympics	0.00	0.00	(3,175.18)	0%	0.00	0%	3,175.18
R	21	005	298	132	301	099	401	132	Special Olympics Revenue	(3,500.00)	(200.00)	(3,700.98)	106%	0.00	106%	200.98
E	21	005	298	132	301	401	401	132	Special Olympics Supplies	2,800.00	885.05	2,594.16	93%	339.18	105%	(133.34)
132 Special Olympics																
										(700.00)	685.05	(4,282.00)	612%	339.18	563%	3,242.82
133 High School Special Ed																
B	21	401	133				400	133	FB High School Special Ed	0.00	0.00	(3,289.19)	0%	0.00	0%	3,289.19
R	21	005	298	133	301	099	401	133	High School Special Ed Rever	(10,365.00)	(1,037.00)	(13,307.86)	128%	0.00	128%	2,942.86
E	21	005	298	133	301	401	401	133	High School Special Ed Suppl	12,050.00	1,302.87	12,401.21	103%	0.00	103%	(351.21)
133 High School Special Ed																
										1,685.00	265.87	(4,195.84)	(249%)	0.00	(249%)	5,880.84
134 Girls Golf																
B	21	401	134				400	134	FB Girls Golf	0.00	0.00	(2,390.55)	0%	0.00	0%	2,390.55
134 Girls Golf																
										0.00	0.00	(2,390.55)	0%	0.00	0%	2,390.55
136 Robotics																
B	21	401	136				400	136	FB Robotics	0.00	0.00	(3,056.42)	0%	0.00	0%	3,056.42
R	21	005	298	136	301	099	401	136	Robotics Activity Fund Revent	(2,212.00)	0.00	0.00	0%	0.00	0%	(2,212.00)
136 Robotics																
										(2,212.00)	0.00	(3,056.42)	138%	0.00	138%	844.42
137 Concessions																
B	21	401	137				400	137	FB Concessions	0.00	0.00	(1,199.78)	0%	0.00	0%	1,199.78
R	21	005	298	137	301	099	401	137	Concession Revenue	(15,968.00)	(4,185.00)	(23,083.36)	145%	0.00	145%	7,115.36
E	21	005	298	137	301	401	401	137	Concession Supplies	20,000.00	3,873.78	14,692.24	73%	0.00	73%	5,307.76
137 Concessions																
										4,032.00	(311.22)	(9,590.90)	(238%)	0.00	(238%)	13,622.90
138 5th Grade																
B	21	401	138				400	138	FB 5th Grade	0.00	0.00	(3,490.11)	0%	0.00	0%	3,490.11

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138 5th Grade																
R	21	005	298	138	301	099	401	138	5th Grade Activity Fund Rever	(5,260.00)	0.00	(5,535.88)	105%	0.00	0.00	275.88
E	21	005	298	138	301	401	401	138	5th Grade Activity Fund Suppl	0.00	6,348.00	6,348.00	0%	0.00	0.00	(6,348.00)
138 5th Grade										(5,260.00)	6,348.00	(2,677.99)	51%	0.00	0.00	(2,582.01)
139 National Honor Society																
B	21	401	139				400	139	FB National Honor Society	0.00	0.00	(3,112.92)	0%	0.00	0.00	3,112.92
E	21	005	298	139	301	401	401	139	National Honor Society Suppli	820.00	0.00	820.00	100%	0.00	0.00	0.00
139 National Honor Society										820.00	0.00	(2,292.92)	(280%)	0.00	0.00	3,112.92
140 Trap Shooting																
B	21	401	140				400	140	FB Trap Shooting	0.00	0.00	(1,739.28)	0%	0.00	0.00	1,739.28
E	21	005	298	140	301	401	401	140	Trap Shooting Activity Account	432.00	0.00	432.00	100%	0.00	0.00	0.00
140 Trap Shoot										432.00	0.00	(1,307.28)	(303%)	0.00	0.00	1,739.28
141 Students Working as a Team																
B	21	401	141				400	141	FB Students Working as a Team	0.00	0.00	(2,411.88)	0%	0.00	0.00	2,411.88
R	21	005	298	141	301	099	401	141	Students Working as a Team I	(274.00)	(162.00)	(465.92)	170%	0.00	0.00	191.92
E	21	005	298	141	301	401	401	141	Students Working as a Team I	550.00	60.19	560.27	102%	0.00	0.00	(10.27)
141 Students Working as a Team										276.00	(101.81)	(2,317.53)	(840%)	0.00	0.00	2,593.53
142 Speech																
B	21	401	142				400	142	FB Speech	0.00	0.00	(7,558.18)	0%	0.00	0.00	7,558.18
142 Speech										0.00	0.00	(7,558.18)	0%	0.00	0.00	7,558.18
143 Elem Media Center Collections																
B	21	401	143				400	143	FB Elem Media Center Collec	0.00	0.00	(2,002.70)	0%	0.00	0.00	2,002.70
R	21	005	298	143	301	099	401	143	Elem Media Center Collection:	(2,645.00)	0.00	(2,664.28)	101%	0.00	0.00	19.28
E	21	005	298	143	301	401	401	143	Elem Media Center Collection:	2,025.71	0.00	2,025.71	100%	0.00	0.00	0.00
143 Elem Media Center Collections										(619.29)	0.00	(2,641.27)	426%	0.00	0.00	2,021.98
146 Musical																
B	21	401	146				400	146	FB Musical	0.00	0.00	(1,214.85)	0%	0.00	0.00	1,214.85
146 Musical										0.00	0.00	(1,214.85)	0%	0.00	0.00	1,214.85
147 Knowledge Bowl																
B	21	401	147				400	147	FB Knowledge Bowl	0.00	0.00	(331.00)	0%	0.00	0.00	331.00
E	21	005	298	147	301	401	401	147	Knowledge Bowl Supplies	120.00	0.00	0.00	0%	0.00	0.00	120.00
147 Knowledge Bowl										120.00	0.00	(331.00)	(276%)	0.00	0.00	451.00
148 Drama																
B	21	401	148				400	148	FB Drama	0.00	0.00	(652.67)	0%	0.00	0.00	652.67

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148 Drama															
E	21	005	298	148	301	401	401	148	Drama	50.00	20.00	20.00	40%	0.00	30.00
148 Drama										50.00	20.00	(632.67)	(1265%)	0.00	682.67
149 Cross Country															
E	21	005	298	149	301	401	401	149	Cross Country - Supplies	0.00	0.00	(702.79)	0%	0.00	702.79
149 Cross Country										0.00	0.00	(702.79)	0%	0.00	702.79
Report Totals:										(1,909.98)	(0.00)	(0.00)	0%	16,040.15	(17,950.13)