AGENDA
ITEM

GOAL: 4
OBJECTIVE: 4A

SUBJECT: Consider Board approval of proposed tax rate for 2026-2027.

RATIONALE: We received the certified estimate of the 2026 tax appraisal roll on July 24th. Based on the certified values, projected revenues and expenditures were adjusted for 2026-27 which would result in the same M&O rate and the same I&S rate.

RECOMMENDATION: The administration recommends Board approval of a proposed tax rate of $0.8548 per $100 value ($0.7098 M&O and $0.145 I&S).

CONTACT PERSON: Paul D. Brown

ATTACHMENTS: Ordinance #26-01 Setting Tax Rate