

AGENDA

ITEM

GOAL: 4

OBJECTIVE: 4A

SUBJECT:

Consider Board approval of Budget Amendment #8

RATIONALE:

Budget Amendment #8 represents additional estimates by function and fund to have sufficient budget for district and TOPS final expenditures and revenues.

RECOMMENDATION:

The administration recommends Board approval of Budget Amendment #8 as summarized in the enclosed budget review.

CONTACT PERSON:

Paul D. Brown

ATTACHMENTS:

Budget Review