

**TEXAS SOUTHERN UNIVERSITY
BOARD OF REGENTS AGENDA**

COMMITTEE: Administration and Finance

ITEM: Request Approval to Amend FY25 Operating Budget

DATE PREVIOUSLY SUBMITTED: N/A

SUMMARY:

The administration requests approval to amend the FY 25 Operating Budget.

The amendment includes additional budget for the following purposes:

1. Increased revenue projection due to registration
2. Increased revenue projection due to projections not included in the budget process
3. Increased expense projection due to errors and omissions in the budgeting process
4. Increased expense projection due to projections not included in the budgeting process

SUPPORTING

DOCUMENTATION: Budget Amendment

FISCAL IMPACT: Not to exceed \$ 30,000,000

ACTION REQUESTED: Administration recommends approval of this item

Legal Certification: Based on available information to date, this action item and its implementation will not be in violation of any applicable federal, state, or local law, or regulation.



GENERAL COUNSEL

10/10/2024

DATE

Fiscal Certification: This fiscal note shown above details the true and actual positive or negative fiscal effect that implementation of this proposal will achieve.



INTERIM CHIEF FINANCIAL OFFICER

10/10/2024

DATE



Darlene Brown (Oct 14, 2024 11:54 CDT)

ACTING CHIEF AUDIT EXECUTIVE

10/14/2024

DATE



James Crawford (Oct 17, 2024 15:48 CDT)

PRESIDENT

10/17/2024

DATE