

**Approval of Change Order #1 to Proposal 080228 for  
Mechanical and Lighting Systems Improvements**

December 9, 2008

**SUMMARY:**

This item requests approval of Change Order #1, totaling \$53,836, to Proposal 080228 for Mechanical and Lighting Systems Improvements.

**BOARD GOAL:**

VI. Growth & Change ... In pursuit of excellence, the district will:

b. Be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design, transportation alternatives, and operating procedures.

**PREVIOUS BOARD ACTION:**

The Board approved Mechanical and Lighting Systems Improvements on March 11, 2008 as part of the 2007 Bond Package.

**BACKGROUND INFORMATION:**

TD Industries was the approved vendor for the mechanical system improvements.

**SIGNIFICANT ISSUES:**

When various jobsite walks were conducted with the roofing manufacturer, it was discovered that current condensate lines were not up to code at Denton High School and Calhoun Middle School. New lines from RTU's to proper drains were needed. In addition, all new exposed ductwork at Denton High School, Calhoun Middle School and Strickland Middle School had to be wrapped to ensure watertight seals.

A change order for Fred Moore High School was needed because of a delay in the project start date, due to summer school being held at the campus. The additional charge included unloading and reloading equipment, additional crane charge, storage charges, difference between regular time and overtime labor for Saturday work and working over eight hours daily during the week to meet the scheduled completion date. Exposed ductwork also had to be wrapped to ensure watertight seals.

The Central Services building received a credit for a one four-ton system not installed under the original job.

**TD Industries Change Order #1**

Denton High School	20,382.00
Strickland Middle School	2,691.00
Calhoun Middle School	20,382.00
Fred Moore High School	14,478.00
Central Services	<u>(4,097.00)</u>
	53,836.00

**FISCAL IMPLICATIONS:**

The additional cost of \$53,836 will be funded from 2007 Bond funds.

**BENEFIT OF ACTION:**

Passage will allow these projects to be completed.

**PROCEDURAL AND REPORTING IMPLICATIONS:**

None

**PUBLIC COMMENT RECEIVED:**

None

**ALTERNATIVES:**

No alternative actions are proposed.

**SUPERINTENDENT’S RECOMMENDATION:**

Recommend approval of TD Industries Change Order #1, totaling \$53,836, to Proposal 080228 for Mechanical and Lighting Systems Improvements.

**STAFF PERSONS RESPONSIBLE:**

Paul Andress, Director Operations  
Debbie Monschke, Executive Director Administrative Services

**ATTACHMENT:**

TD Industries Change Order #1

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Comments: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Comments: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_

Comments: \_\_\_\_\_