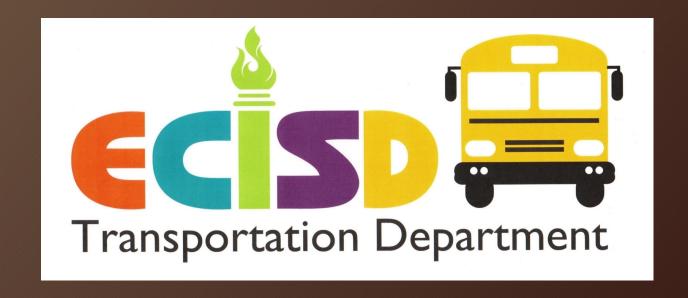


# Transportation

2020-2021 Roger Cleere Director of Transportation

- 129-Drivers & Monitors
  - 7 Driver Vacancies
  - 12 Monitor Vacancies
- 10-Front Office
- 16-Shop & Parts

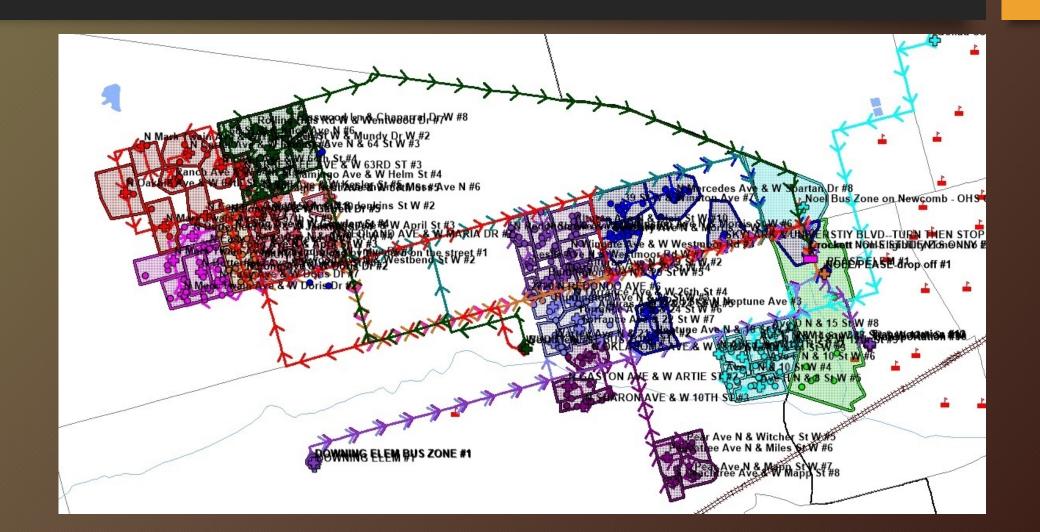












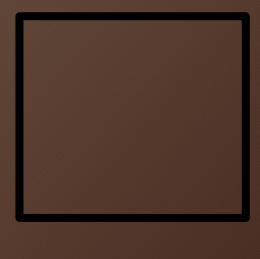
#### Vehicles

- 185 Buses Total
  - 10 Activity Buses
  - 8 Yellow Trip Buses
  - 167 Yellow buses
    - Regular & Special Needs
- 10- SUVS
  - Staff and Student Travel



## TRE Update

- Lease to Purchase
  - 30 Buses
- Purchased
  - 29 Buses
- Total New Buses Since TRE
  - 59 Buses





# Mileage & Fuel Annually

- 2019-2020
- Home to School
  - 1.5 Million Miles
- Extra-Curricular
  - 300,000 Miles
- Fuel
  - \$670,000



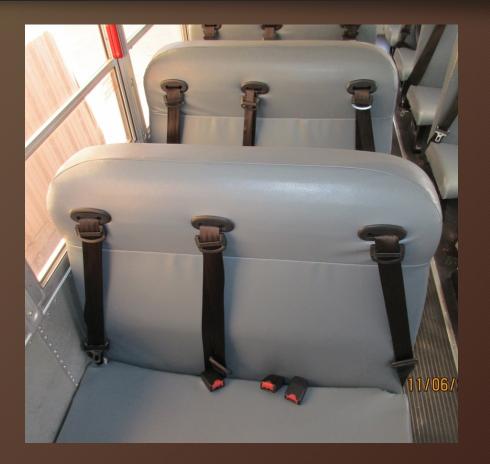
# Ridership

- Home to School
  - 6200 Students
    - <3000 Students 2020-2021
- Curriculum/Academic/ Extended Year Services
  - 350 Students
- Career/Technology
  - 2000 Students



#### Seat Belts

- Yellow Buses
  - 54- with 3 point
- Activity Buses
  - 4- with 3 point
  - 4- with lap belts



#### COVID-19

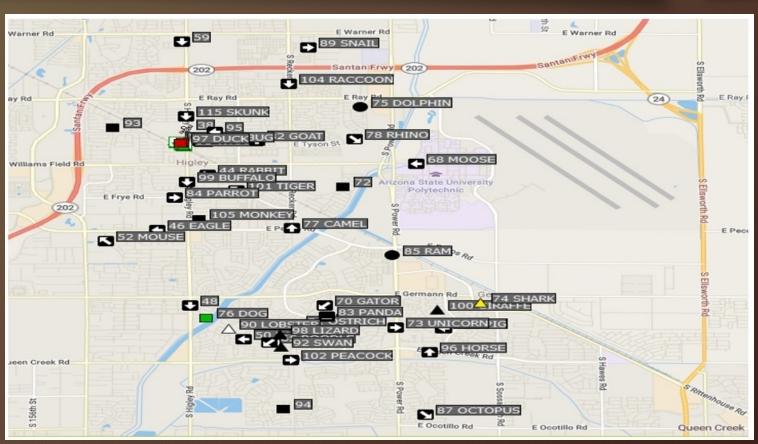
- Limited Passengers on Each Bus
  - Started Year 1 Per Seat
  - Now 2 Per Seat if Needed
- Increased Bus Sanitizing
  - Onsite R-Water (Provides Disinfectant)
- Hand Sanitizing
- GermBlast
  - 3 Times Per Year



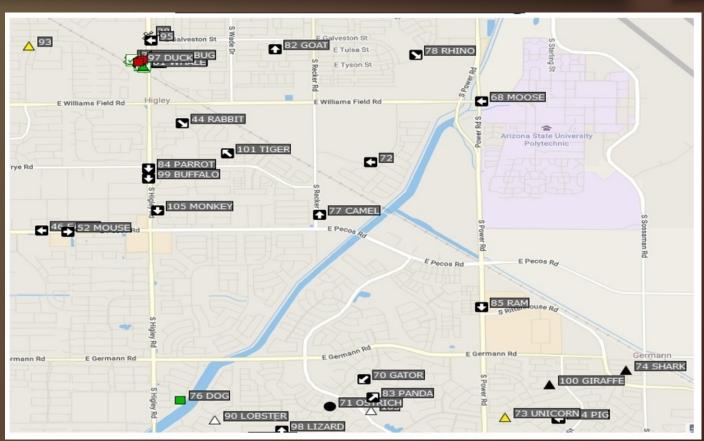
- This Year
  - 4MATIV
    - GPS Project
    - Routing Efficiencies
- Next Year
  - GPS for Buses
  - Student Attendance
  - Parent App
- Future
  - WIFI for Trip Buses
- Strategic Plan



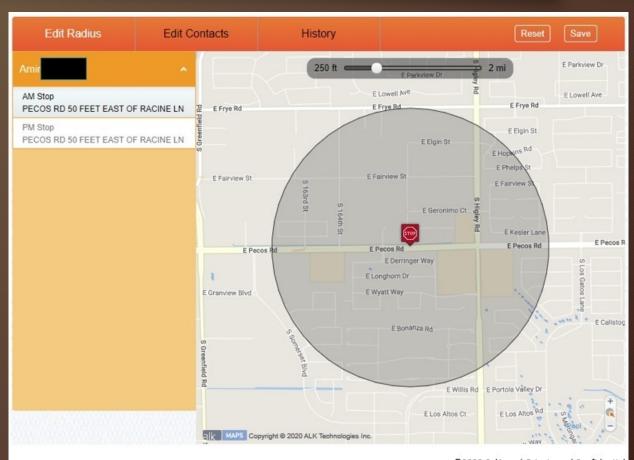
- Benefits of Live GPS for Buses
  - Dispatch Live Map



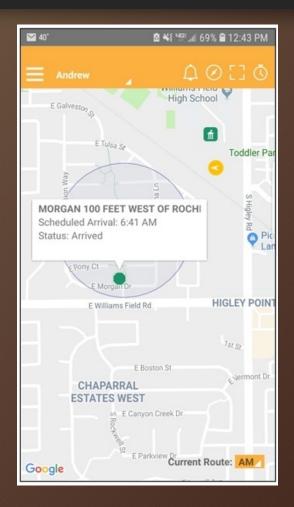
- Status of Each Bus
- Live and Historical Data
- Student Attendance
  - Accurate for State Reports
  - Specific Information



- Parent App
  - Set Up Radius Around Bus Stop
  - Receive Notifications



- Parent App
  - Status of Their Bus
  - Estimated Time
  - Location of Their Bus
- Communication Tool
  - All Bus Riders
  - Specific Bus



# Questions