

# NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY22



**Barrow High School**



# SCHOOL LEADERSHIP

## SCHOOL PRINCIPAL

Mark Jenkins  
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## SAC COMMITTEE

Sarah Tua'i, President  
Daniel Thomas, Vice President  
Stacy Bowen, Secretary  
Caitlin Montague, Ph.D.  
Asisaun Toovak  
Justina Wilhelm  
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# SCHOOL MISSION STATEMENT

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Learning in our schools is rooted in the values, history and language of the Iñupiat. Our priority, purpose and responsibility is to partner with families and community to provide high-quality education resulting in students that are...

- Critical and creative thinkers able to adapt in a changing environment and world;
- Active, responsible, contributing members of their communities; and
- Confident, healthy young adults, able to envision, plan and take control of their destiny.



# SCHOOL GOALS AND OBJECTIVES-FY22

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- All students will improve PEAKS scores by moving the “Far Below Proficient” and “Below Proficient” to proficient. We want to see a 10% growth in the number of students achieving proficient.
- Continue to improve the overall climate in the school through improved behavior, reduced tardies and absences, and more time on task in the classroom.
- Obviously, these goals were written last year but we will continue to hold them until our students return to in person learning.



# School Budget Overview FY22

- PERSONNEL SERVICES
  - Certified Salaries
  - Non-Certified Salaries
  - Employee Benefits
- SUPPLIES, MATERIAL AND MEDIA
  - Janitorial supplies
  - Supplies, material, media
- PROFESSIONAL AND TECHNICAL SERVICES
  - Training
  - Contractual services



# School Budget Priorities-FY22

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- Maintain most account to FY21 levels.
- Increase our special education line by .5 FTE to reflect the reality of our current staffing.
- Increase certified staff by 1 FTE (Social Studies) with the goal of releasing six other teachers for one period to create and teach electives



# FY22 School Budget Scenario 1 (Increase)

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- The previously mentioned 1.5 FTEs. Special education and Social Studies.
- We would request a small engine/automotive instructor.
- We would request to upgrade much or our equipment in all three of our shop areas



# FY22 School Budget Scenario 2 (Decrease)

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- Since Barrow High School has only Grades 9-12 instruction, making budget cuts can be much more problematic. A high school can't just increase class sizes in the same way you might in an elementary school.
- That said, cuts of any magnitude have to come out of staffing as that reflects most of our budget.





# FY22 Budget Impacts

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- Funding does not educate our students. However, adequate funding insures an opportunity for educators to better deliver instruction and create a school climate where students can thrive. Students will do better in a class of fifteen rather than in a class of twenty-five.
- I do not think think schools should be bottomless holes that we pour money in to. But doing without has a cost.



# FY22 Site Budgets and the School District Strategic Plan

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The proposed FY22 Budget is aligned and conforms to the BOE Strategic Plan for FY20-25





# FY22 Capital Needs

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Although not part of the operations budget, identify and prioritize the immediate capital needs within the School and related school facilities.

- Barrow High School is in desperate for a plan of action to address the vocational wing. Besides the three shop areas this includes the art room, one sped room, the current Qargi rooms and the RLC rooms.