

HUNTSVILLE ISD

Recommended Budget 2026-27: General Fund, Debt Service Fund & Food Service Fund

	General Fund	Debt Service	Food Service	2026-27 Budget
Expenditures				
11 Instruction	82,947,415	-	-	82,947,415
12 Instructional Resources & Media	588,329	-	-	588,329
13 Curriculum & Instructional Staff Dev	1,394,310	-	-	1,394,310
21 Instructional Leadership	2,281,066	-	-	2,281,066
23 School Leadership	4,617,504	-	-	4,617,504
31 Guidance, Counseling & Evaluation Svcs	2,207,907	-	-	2,207,907
33 Health Services	718,080	-	-	718,080
34 Student Transportation	5,622,493	-	-	5,622,493
35 Food Services	-	-	5,252,878	5,252,878
36 Extracurricular Activities	2,335,111	-	-	2,335,111
41 General Administration	3,729,005	-	-	3,729,005
51 Facilities Maintenance & Operations	9,583,825	-	140,000	9,723,825
52 Security & Monitoring Services	1,074,312	-	-	1,074,312
53 Data Processing Services	2,594,578	-	-	2,594,578
71 Debt Service	119,111	7,906,451	-	8,025,562
81 Facilities Acquisition & Construction	-	-	-	-
99 Other Intergovernmental Charges	985,000	-	-	985,000
Total Expenditures	\$ 120,799,874	\$ 7,906,451	\$ 5,392,878	\$ 134,099,203

	2025-26 Budget	2026-27 Budget	Inc/(Dec)
S.B. 622 Statutorily Required Public Notices	\$ 4,500	\$ 5,550	\$ 1,050
H.B. 1495 Directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action	\$ 1,047	\$ 992	\$ (55)
TEC 29.081 b-1 Accelerated Instruction	\$ 419,458	\$ 412,190	\$ (7,268)