

AGENDA

ITEM

GOAL: 4

OBJECTIVE: 4A

SUBJECT:

Consider Board approval of the 2026-2027 Budget.

RATIONALE:

The budget has been developed to this point through the collaborative efforts of campus staff, department heads, administration, and the Board. Previous documents provided a brief overview of the recommended revenues and expenditures.

RECOMMENDATION:

The administration recommends approval of a 2026-27 Budget including:

1. The 2026-27 General Fund Budget in the amount of \$120,799,874
2. The 2026-27 Debt Service Fund Budget in the amount of \$7,906,451
3. The 2026-27 Food Service Budget in the amount of \$5,392,878

CONTACT PERSON:

Paul D. Brown

ATTACHMENTS:

Recommended Budget 2026-27