



AN EARLY COLLEGE DISTRICT

# BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

## Facilities Committee Meeting

August 31, 2022

Dr. Rene Gutierrez, Superintendent of Schools  
Dr. Nellie Cantu, Deputy Superintendent

**Facilities Committee Members:**  
✓ Drue Brown, Chair  
✓ Dr. Prisci Roca Tipton, Vice Chair  
✓ Eddie Garcia, Member

# Today's Agenda

## A. Update on Ongoing Projects

1. Sam's Stadium (Parking and Concrete Sealing)
2. Elementary Mini-Gyms
3. Resaca Technology Center
4. FNS Freezer and Refrigerator Project
5. Central Office Paving Project
6. LED Lighting Updates
7. Transportation Fueling Station
8. Hanna Parking
  - Parking Lot Expansion
  - Sound System
9. Besterio Middle School Safety Concern
10. Canales Elementary Portables

## B. Maintenance Department Updates

1. Intercom Project District-Wide
2. LIBRO Library Renovation Updates
3. BPUB Electricity Rate Updates
4. Roof Repairs
  - Vermillion Elementary School
  - Various Campuses

## C. Air Quality Improvement Projects

1. Update on HVAC System

## D. Athletic Department Updates

1. Middle School Bleachers
2. Middle School Scoreboards
3. Middle School Tracks (7 remaining)
4. High School Softball Field Bleachers
5. Sam's Stadium
  - Track Resurfacing
  - Sound System
6. Veterans Stadium
  - Sound System
  - Logo (Middle Field)

## E. Discussions of Other Projects

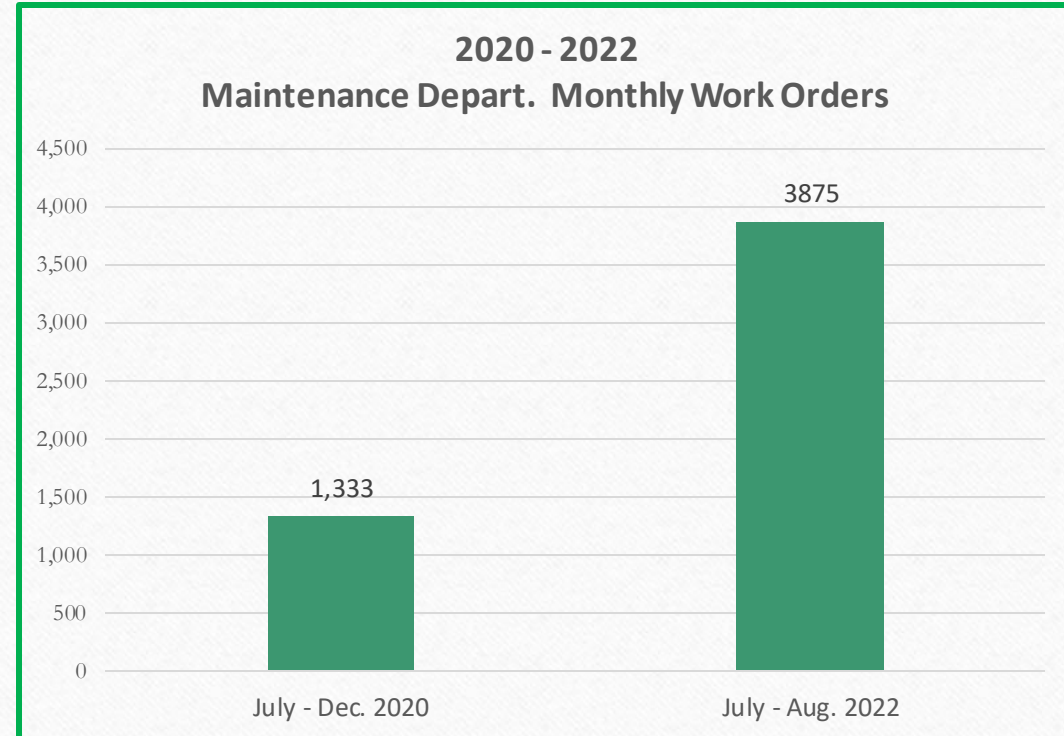
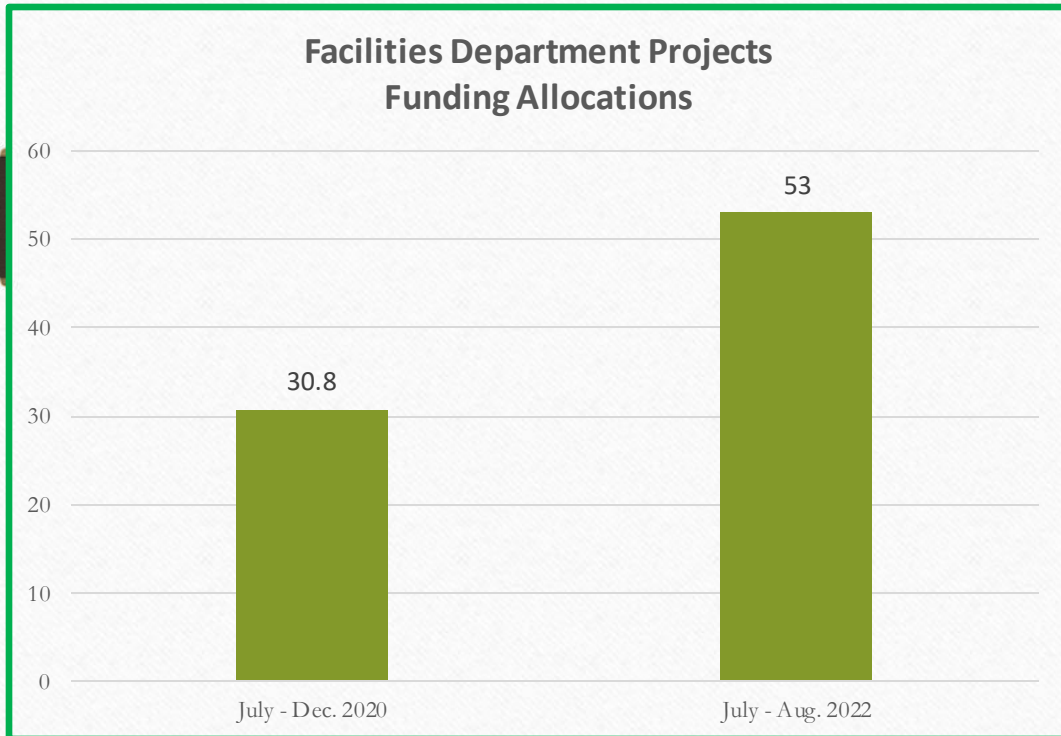
1. Benavidez Elementary Canopy
2. Paredes Elementary Canopy
3. Skinner Elementary Canopy

# Comparison of Maintenance & Facilities Department Work

Department	Pre-Pandemic 2020	After Pandemic Intro. of ESSER & Safety Requirements 2022
Facilities	\$30.8 M	\$53 M
Maintenance Work Orders	8,000* in <b>6 months</b> (1,333 x month)	4,025 submitted in 1.5 months

\* December 2020 Facilities/Maintenance Board Presentation

# Comparison of Maintenance & Facilities Department Work



# Ongoing Projects



# Sams Stadium

**SAMS MEMORIAL STADIUM**



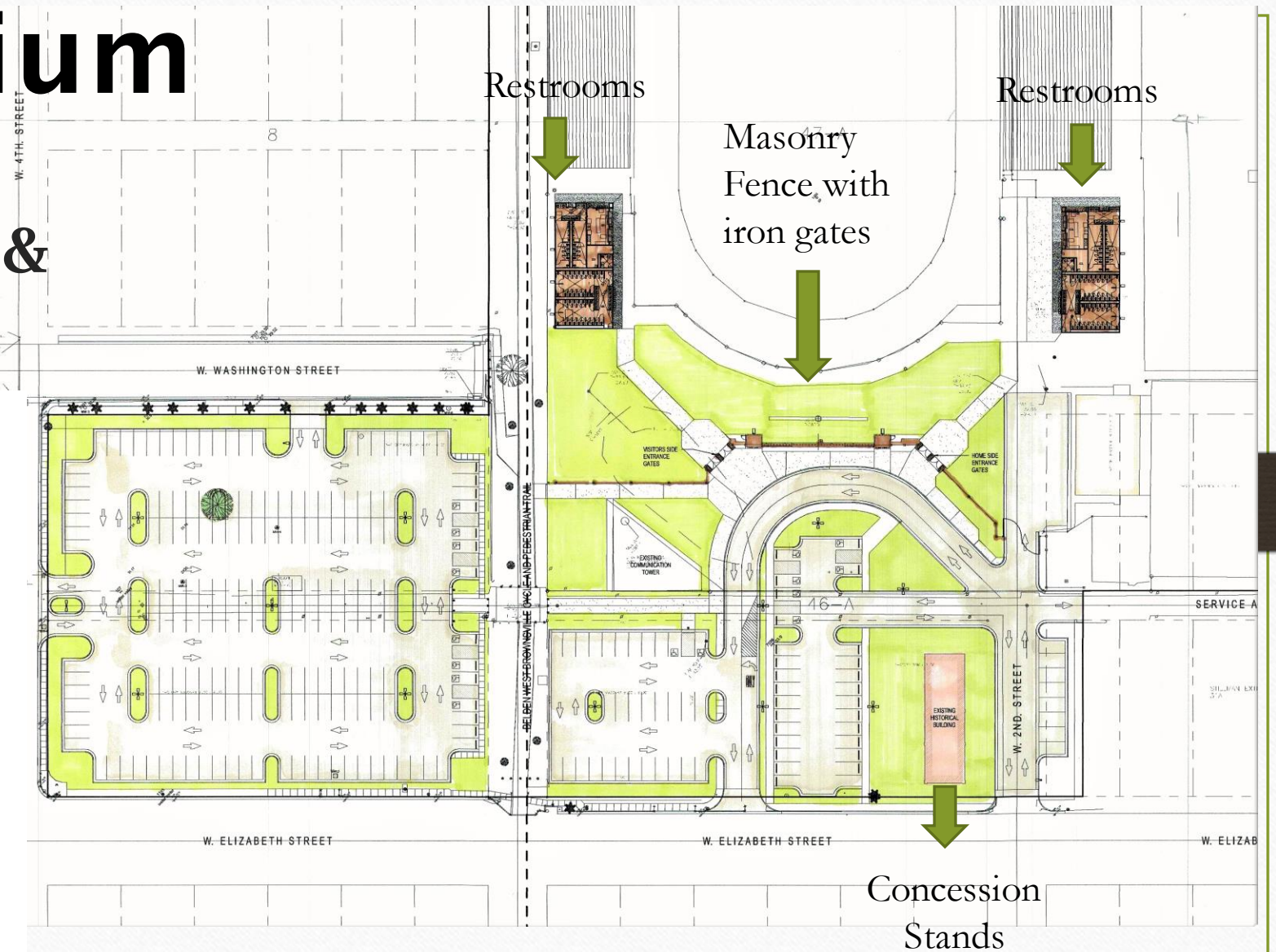
# Sams Stadium

## Parking Lot Improvements & Concrete Sealing

### □ Timeline:

- 260 additional parking spaces
- Home and visitor's restrooms
- Concession Stands
- Ticket booths
- Masonry fence with iron gates
- Drop-off

- NM Contracting LLC
- \$4,769,883 cost of construction for items listed above
- 220 days to complete



## Foundation preparations for concession/restroom building.



Foundation preparations for concession/restroom building. Excavation and underground utility placements are underway.

## Underground drainage collection containers at parking lots.



Six (6) underground drainage collection containers at parking lots. Excavation has begun on two of the six containers between fourth street and city walking trail.



# Elementary Mini-Gyms – Phase I

## Completion Timeline

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### Completed

1. Del Castillo
2. Egly
3. Morningside
4. Perez

### Completed

1. Champion
2. El Jardin
3. Vermillion

### Punch List items

1. Aiken
2. Palm Grove
3. Gonzalez

### Substantially Completed

1. Access to storage area and coach office were delivered
2. Several schools are using the facility.
3. Board approved, August 2022.

# Mini-Gyms Phase I

Morningside Elementary

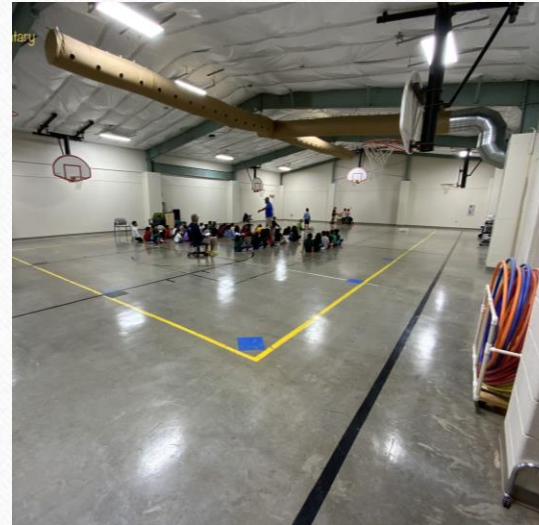


Aiken Elementary



# Mini-Gyms Phase I

- Certificate of Occupancy (CO) delivered to school administrators for usage.
- Contractor is working to complete punch list items.
- Arrangements were made with schools to do corrections minimum disturbance to daily activity.



Pending - covers for plumbing traps



# Mini-Gyms Phase II

# Elementary Mini-Gyms – Phase II

## Completion Timeline

### Phase II

1. Benavides
2. Burns
3. Canales
4. Gallegos
5. Garden Park
6. Hudson
7. Ortiz
8. Skinner
9. Yturria

1. Concrete slab completed in 6 schools; pending Canales & Gallegos.
2. Installation of water and sewer completed at Yturria, Garden Park.
3. Installation of concrete modular units/block (CMU) at Yturria, Garden Park & Ortiz @ 65%.
4. Estimated time of completion: January 2023

**Benavides Elementary**



**Ortiz Elementary**



**Burns Elementary**



**Yturria Elementary**



# Resaca Technology Center



# Resaca Technology Center – Network Operations Center (NOC)



Floor Sealer



Preparing the floor to seal it.



NOC Insulated Ceiling



# Resaca Technology Center – Network Operations Center (NOC)

Sealed Floor - Completed

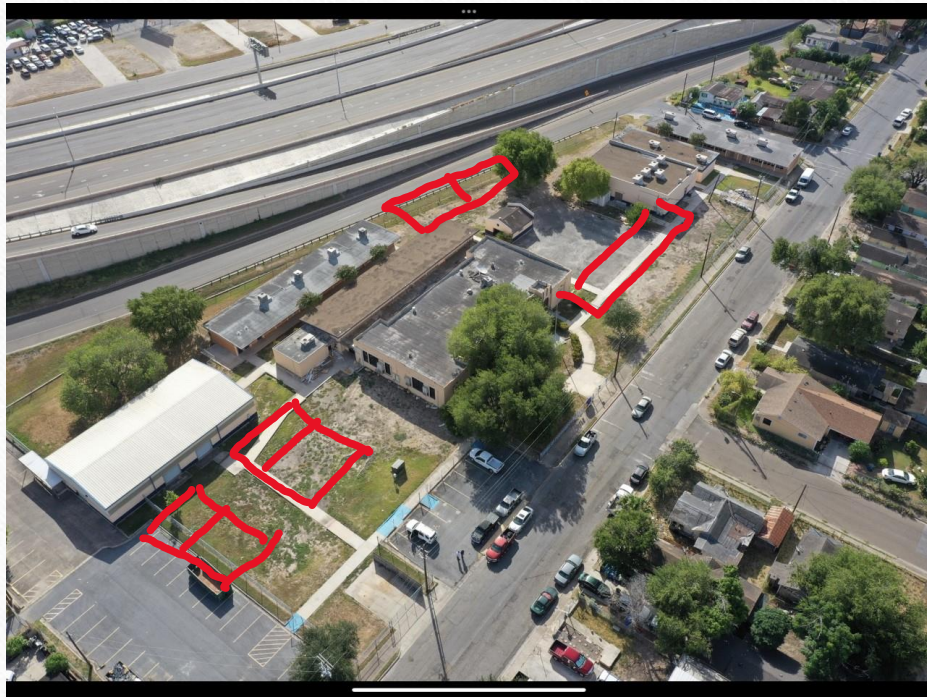
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(Former campus cafeteria)

# Removals of Portables, Canopies, & Sidewalks

(8 Portable Classrooms)



# Resaca Technology Center Computer Programmers (Building B)

Trainer Cubicles



Trainer Workstations

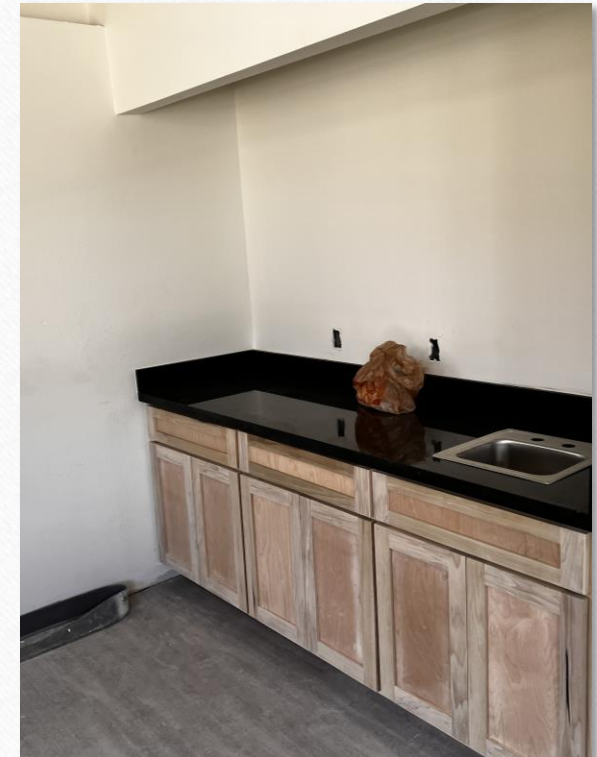


A/C Replacement



# Resaca Technology Center Computer Programmers (Building B)

ADA Restroom

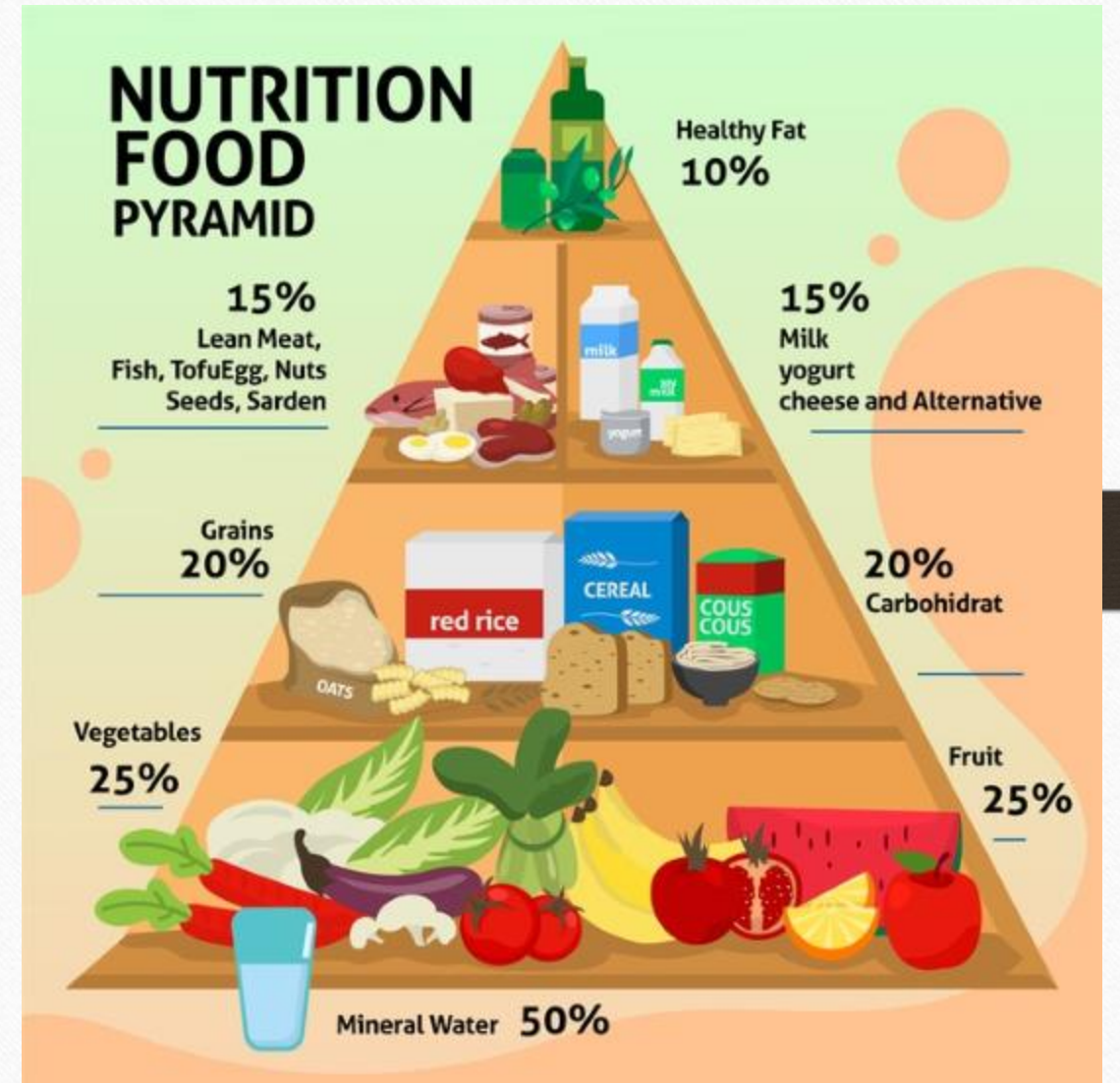




# FNS Freezer/ Refrigerator Project

# FNS Freezer/ Refrigerator Project

- Project went for bid in May.
- Four (4) bids received
- Proposed cost exceeded allocated budget
- Recommendation: Reject Bids
- Rebid



# Central Office Paving Project



# Central Office Paving Project

**Budget:** 100% Local

**Cost:** \$600,000

**Timeline:**

**1st Advertisement**

- Sunday, August 28, 2022

**2nd Advertisement**

- Sunday, September 4, 2022

**Bid Opening**

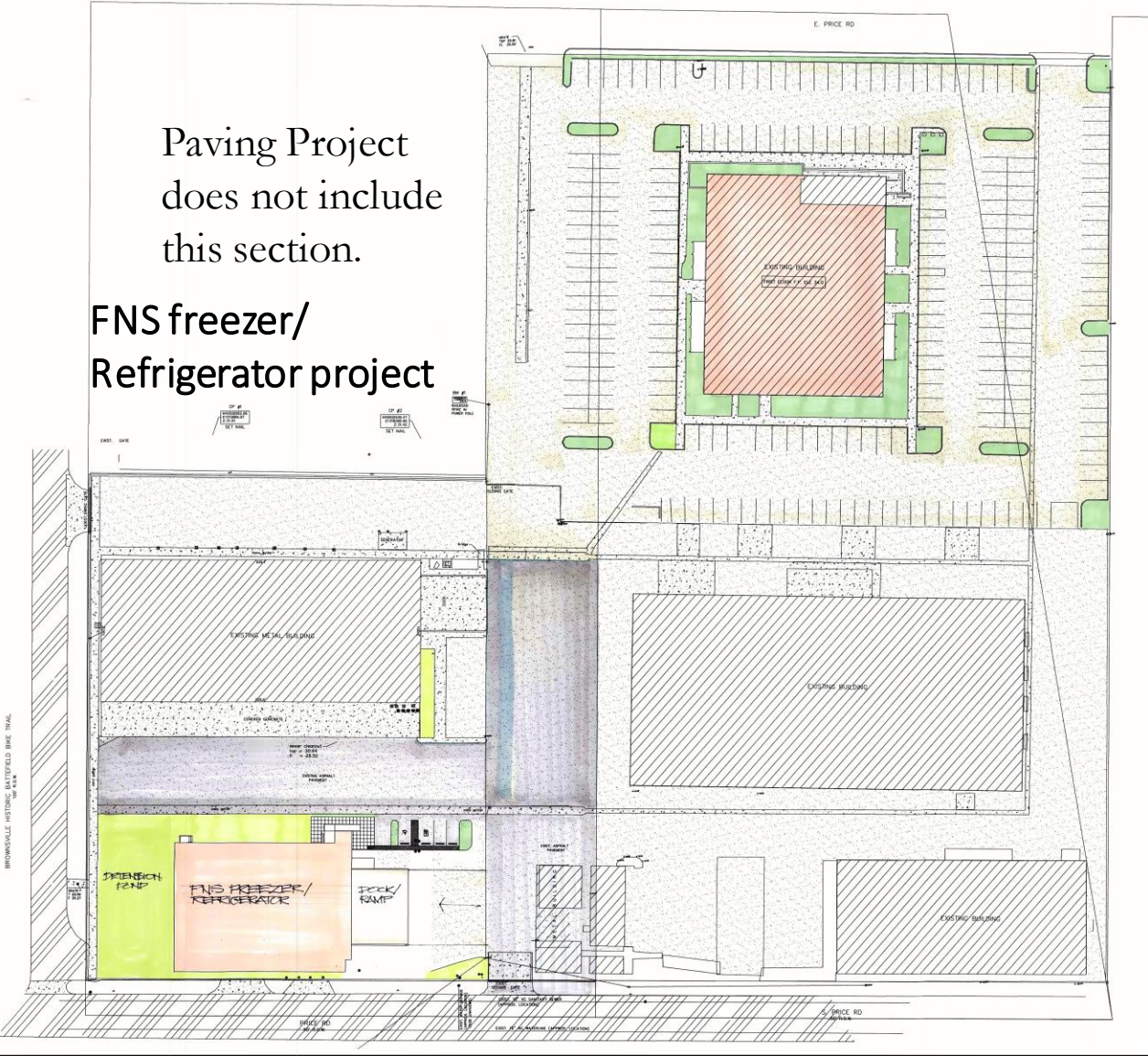
- Tuesday - September 20, 2022

**Ranking Process by Committee**

- Wednesday - September 21, 2022

**Recommendation to Board**

- Tuesday - October 4, 2022





# LED Lighting Project

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1. Notice to proceed was granted on June 6th, 2022.
2. Estimated time of completion February 2023.
3. Installation of indoor LED lights completed at all three schools.  
- **Pending controls**
4. Exterior lights are in progress; concrete pole bases are 100%
5. Pending delivery of exterior light poles and wall pack fixtures.

Campuses include:

- Burns – wall packs
- Egly – wall packs
- Perez – wall packs



# Transportation Fueling Station



Above Ground Fueling Station

# Transportation Fueling Station

- Facilities assembled a team of engineering consultants to design project.
- Project scope is fuel tank, gas pumps, bus canopy, station island and site development with engineering services. Facility staff will be the lead architects for project which includes drawings.
- Requested a funding not to exceed the amount of \$400,000 to provide engineering and consulting services (testing, survey and drafting).
- Project will go for bid in September and presented for approval in December 2022.
- Drawings - 75% complete

# Hanna Early College High School



# Hanna Parking Lot Expansion

Due to the increase in large projects and additional work funded by Elementary and Secondary School Emergency Relief Funds (ESSER), **this project is temporarily on hold.**

**Priority: Complete ESSER Funded Projects due to meet established timeline**

- **New Parking Part A**– (118 parking spaces) estimated cost = **\$300,000**
- Total parking = 360 parking spaces with the addition of section A



Homer Hanna Early College  
High School



# Hanna ECHS Gym Sound System Updates

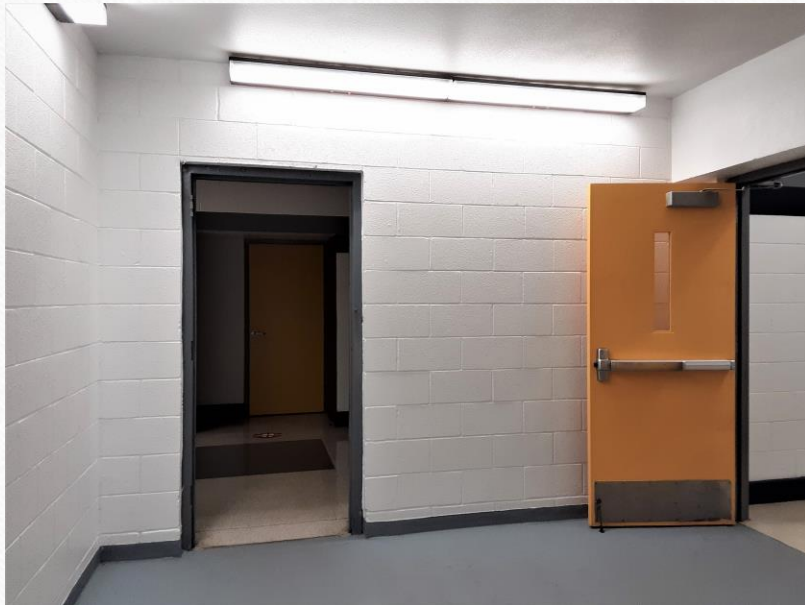
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- Discussion Upgraded Sound System *for large events*
- Approval to proceed?
- Contract Audio Vendor to evaluate?



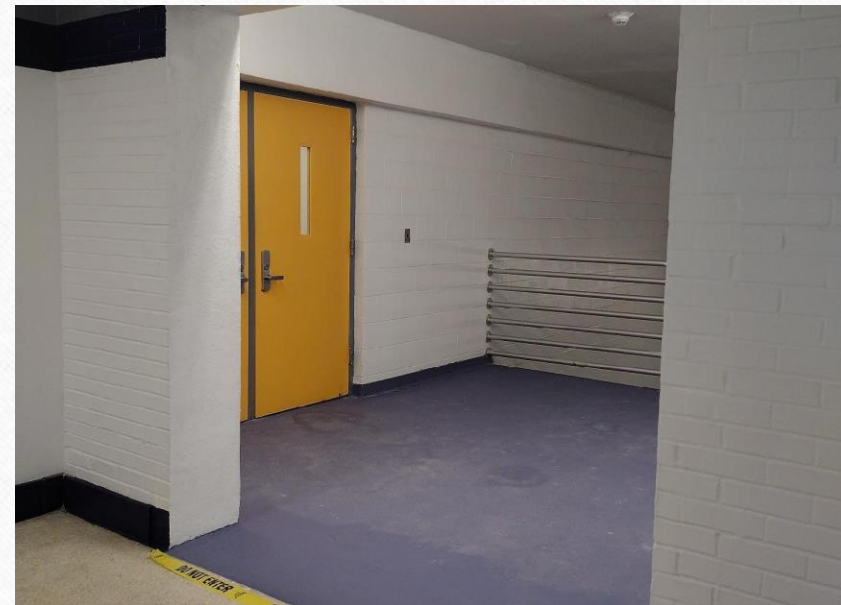
# Besteiro Middle School Alteration

Fire code compliance at stairway enclosure and classroom corridor. Only means of egress to safety.



**Before**

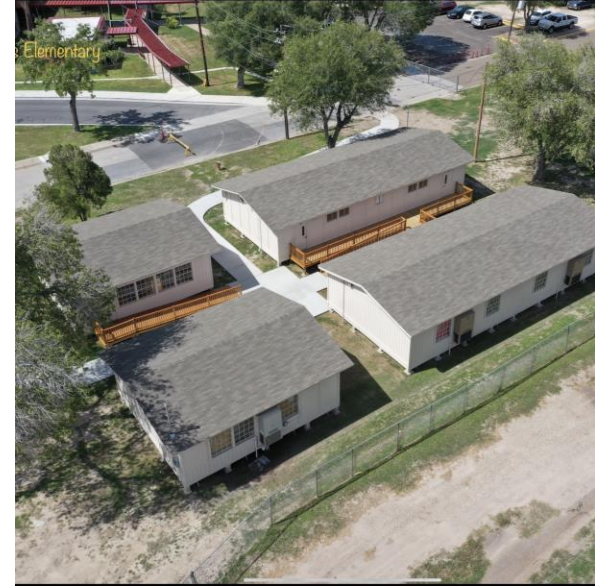
Single door egress



**After**

Double fire rated doors to be installed.  
They have a delivery date of 30 days

## Completed Project



# Canales Elementary School Portables Addition

- Complete refurbished interior (painted new floors and ceiling)
- Exterior complete (painted new roof)
- New sidewalks with ramps/ decks and drainage





# Maintenance Department Updates

# Intercom Project District Wide

- Contractor: Insight
- Engineers: Ethos Engineering Services
- Notice proceed: 1-27-2021
- 42 campuses selected for intercom upgrades
- General contractor is working in new installations and final adjustments
- Contractor addresses needs immediately as requested
- Proposed completion date, February 2023
- 13 school not included in intercom project
  - *Lopez, Rivera, Veterans and BAC*
  - *Stillman MS*
  - *Benavidez, Breeden, El Jardin, Garza, Hudson, Morningside, Palm Grove and Putegnat*

# Intercom Project District-Wide

- 41 Campuses
- 11 Campuses (not included)

	Gym Remodel
	Completed
	In Progress
	In Queue to start
	Pending for observation report
	High Priority
	Wiring replacement

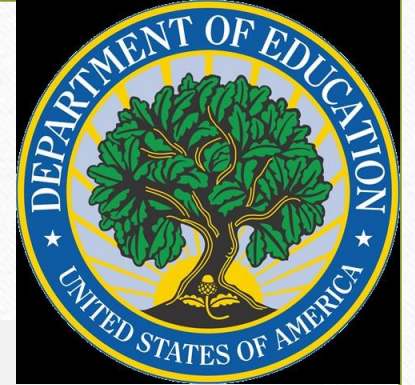
BROWNSVILLE ISD INTERCOM INSTALLATION PROGRESS						8/9/2022
School Name	PHASE					NOTES
	Pre Walkthrough 5%	Installation cabling/HW 40%	Cutover Operational 45%	Post troubleshot 5%	Accepted 5% Retainage	
AIKEN ELEMENTARY						RFI remediation schedule
BEN BRITE ELEMENTARY						RFI remediation schedule
BURNS ELEMENTARY						
CANALES ELEMENTARY						Pending Observation Report
CASTANEDA ELEMENTARY						Need to schedule remediation
CHAMPION ELEMENTARY						RFI remediation schedule
CROMACK ELEMENTARY						Need to schedule remediation
DEL CASTILLO ELEMENTARY						
EGLY ELEMENTARY						RFI remediation schedule
GALLEGOS ELEMENTARY						Pending Observation Report
GARDEN PARK ELEMENTARY						Pending Observation Report
GONZALES ELEMENTARY						Pending Observation Report
KELLER ELEMENTARY						
MARTIN ELEMENTARY						
ORTIZ ELEMENTARY						pending observation report
PEREDES ELEMENTARY						Need to schedule remediation
PENA ELEMENTARY						RFI remediation schedule
PEREZ ELEMENTARY						pending observation report
PULLAM ELEMENTARY						
RUSSELL ELEMENTARY						
SHARP ELEMENTARY						Pending Observation Report
SKINNER ELEMENTARY						cancelled
SOUTHMOST ELEMENTARY						RFI remediation schedule
VILLA NUEVA ELEMENTARY						
YTURRIA ELEMENTARY						
BESTEIRO MIDDLE SCHOOL						
FAULK MIDDLE SCHOOL						
GARCIA MIDDLE SCHOOL						RFI remediation schedule
EDDIE LUCIO MIDDLE SCHOOL						
MANZANO MIDDLE SCHOOL						
OLIVEIRA MIDDLE SCHOOL						
PERKINS MIDDLE SCHOOL						
STELL MIDDLE SCHOOL						
VELA MIDDLE SCHOOL						
BROWNSVILLE EARLY COLLEGE HIGH SCHOOL						pending observation report
HANNA EARLY COLLEGE HIGH SCHOOL						
PACE EARLY COLLEGE HIGH SCHOOL						
PORTER EARLY COLLEGE HIGH SCHOOL						pending observation report
CUMMINGS MIDDLE SCHOOL						
LINCOLN PARK HIGH SCHOOL						RFI remediation schedule
VERMILLION						

# Literacy Innovations for Book Reading Opportunities

(LIBRO) Grant  
Porter ECHS  
Updates



# United States Department of Education Extension



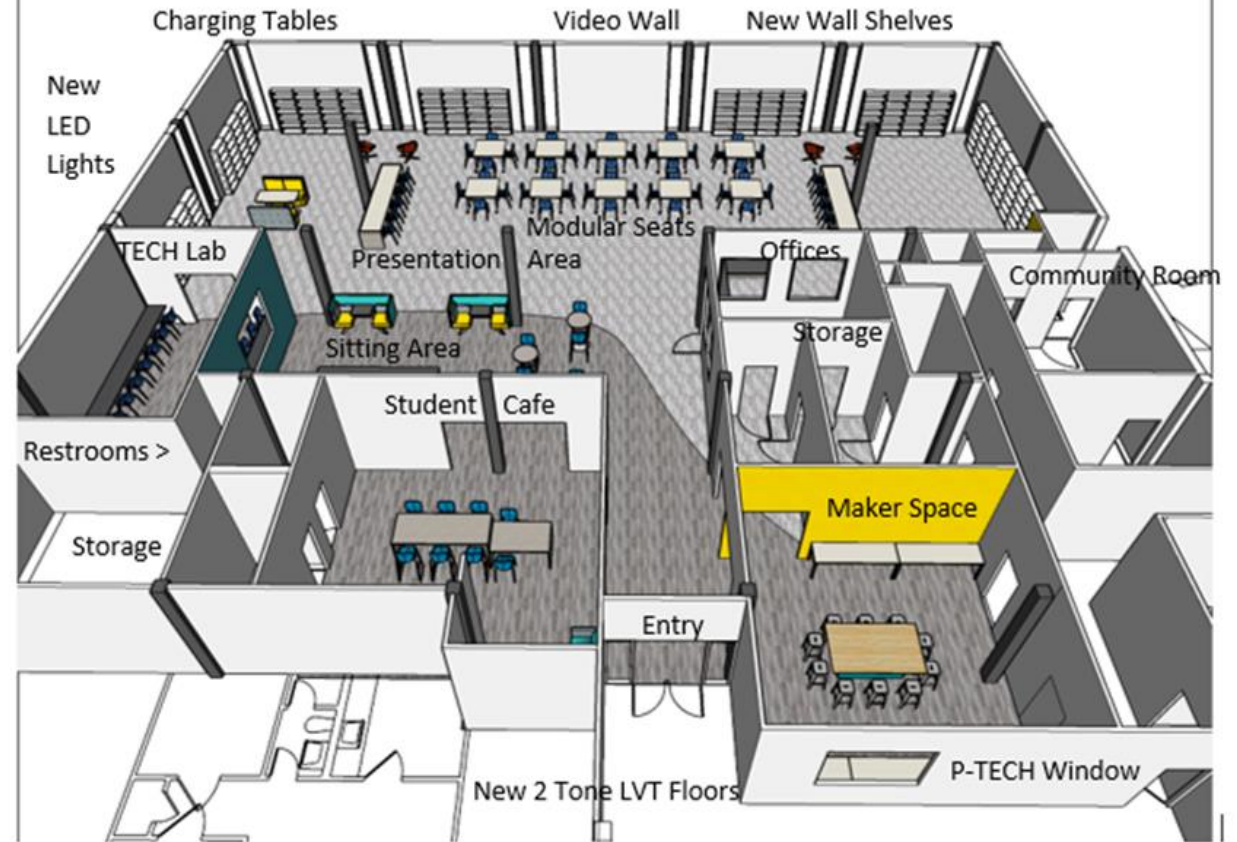
- The United State Education Department (USDA) has given BISD an extension **until January 3, 2023 (90-day)** on the project as allowed by regulations. The extension will allow LIBRO to complete and finalize all items including the reorganization of Porter ECHS Library. The LIBRO grant is 98% complete (58 of 59 Libraries).
- **Porter ECHS Library is the only library that is incomplete.** Maintenance Department and Li-TX worked together to coordinate its completion. A special ribbon cutting ceremony will be planned for October, 2022. A full evaluation report is also pending from the External Evaluator. LIBRO provided:
  - new literacy services for students and adults,
  - a Bilingual E-book Home Kit,
  - expanded library spaces for social distancing and
  - important remote learning services that were essential during the COVID era.
- The grant introduced new innovative approaches to literacy across the last four years with all BISD Librarians and Libraries.

# New Porter ECHS Library

Before: 3,800 sq. ft. (*Student Use*)

After: 7,350 sq. ft. (*Full Usage*)

**Added:** Maker Space Lab, Tech Lab, E-Gaming, Charging Stations, Student Café, Video Wall, Modern Walls Shelves, Presentation Area, Modular Furniture, Sitting Areas, 2 Librarian Offices, Large Circulation Desk, New Entry, Community Room, New Storage, New Ceiling Grids, New LED Lighting, Murals and Video Wall.





# Porter ECHS Library



# Porter ECHS Library Updates



Demolition and clean up ongoing

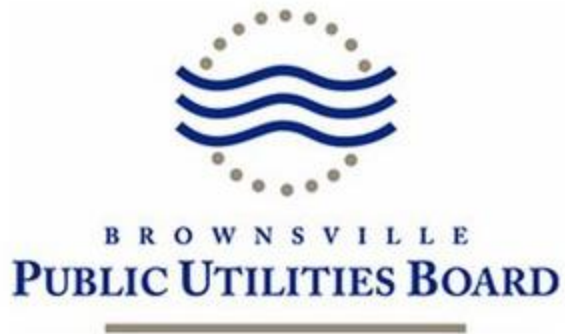


**Brownsville  
Public Utilities  
Board (BPUB)**

**Electricity Rates  
Updates**



# Brownsville PUB Electric, Water & Wastewater Rates UPDATES

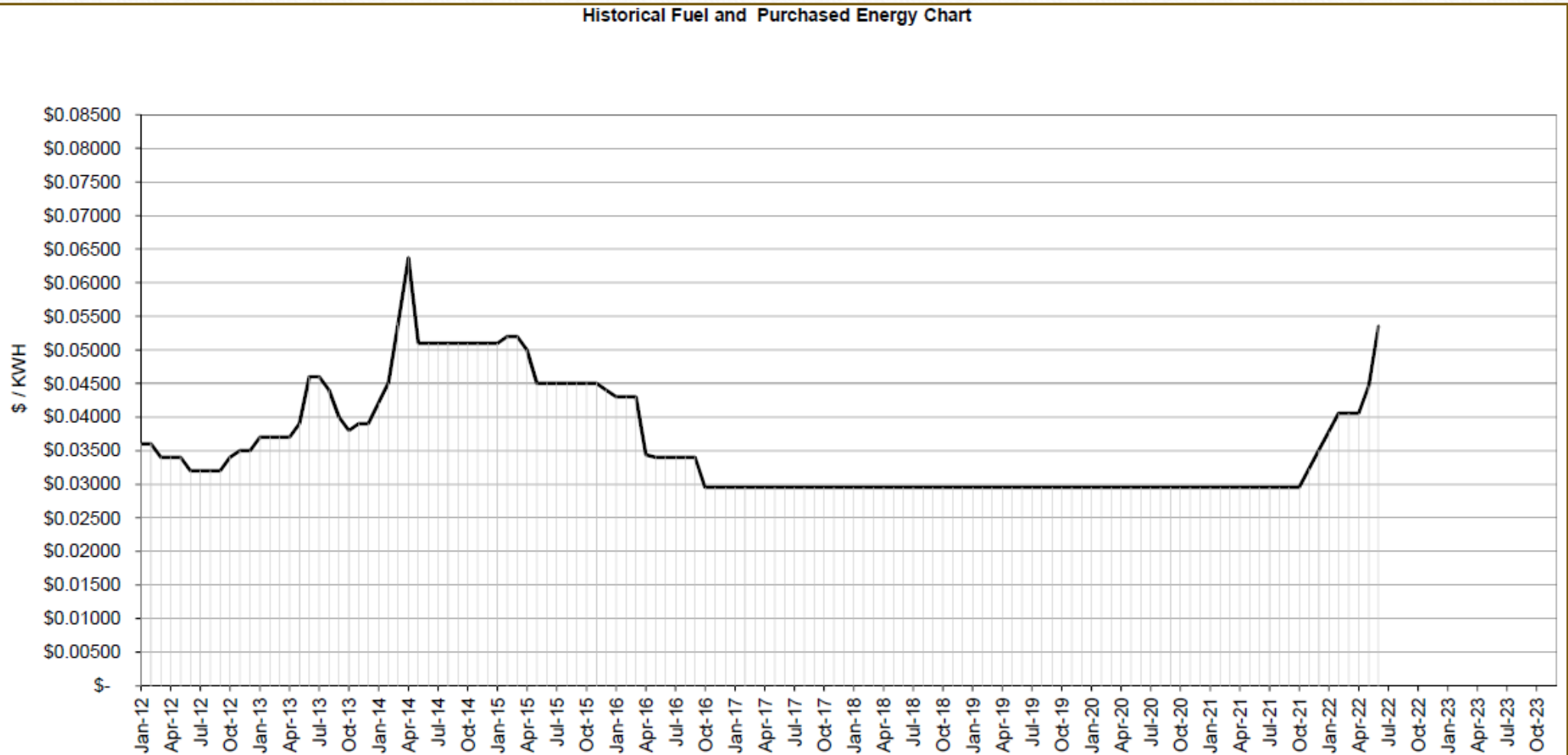


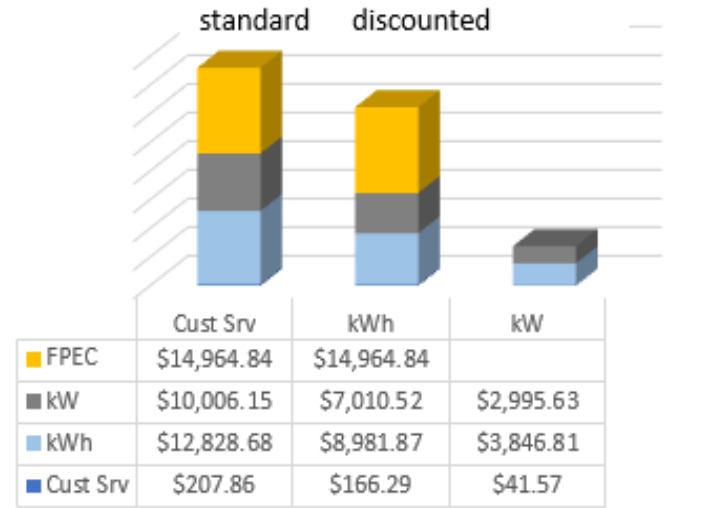
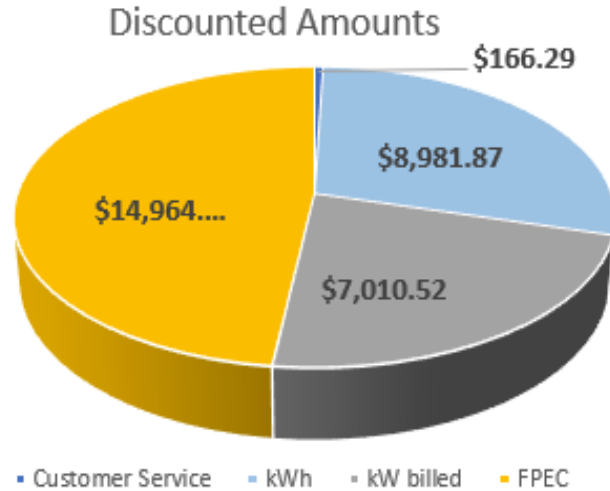
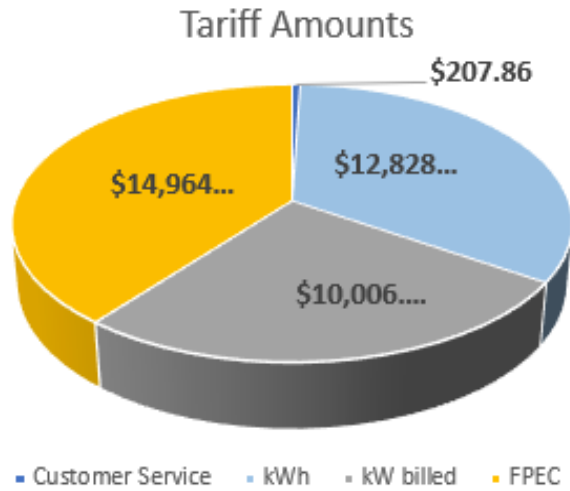
	2017	2018	2019	2020	2021	2022
Jan	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.03779
Feb	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.04055
Mar	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.04055
Apr	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.04055
May	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.04461
Jun	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.05353
Jul	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.06424
Aug	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.07708
Sept	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.02952	
Oct	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.02952	
Nov	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.03228	
Dec	\$0.02952	\$0.02952	\$0.02952	\$0.02952	\$0.03504	

The Fuel and Purchase Energy Charge (FPEC) had remained unchanged since October 2016, but the price of fuel is **now the highest** it has been in 7 year due to the increased demand brought by supply chain issues from the COVID-19 pandemic

# BPUB Updates

Historical Fuel and Purchased Energy Chart





**BILL ACCURACY: \$0.00**

Cost per kilowatt-hour

**\$0.0951**      **\$0.07799**  
before                      now

**TOTAL SAVINGS: \$6,781.37**

## Example of Discount – Veterans Memorial ECHS

### Bill Amount:

1. FPEC (Free Piston Energy Converter) – no discount
2. Customer Service - discount
3. kWh - discount
4. kW billed - discount

**Bill Amount:**  
\$37,665.01

**Discounted Bill:**  
\$30,883.64

**Total Savings:**  
\$6,781.37

**NOTE:** Calculations apply only to BPUB General Service Demand (GSD) and General Service Large Demand (GS LD) rates  
Primary meter discount is included in totals but not shown on charts due to being a negative quantity



BROWNSVILLE  
PUBLIC UTILITIES BOARD

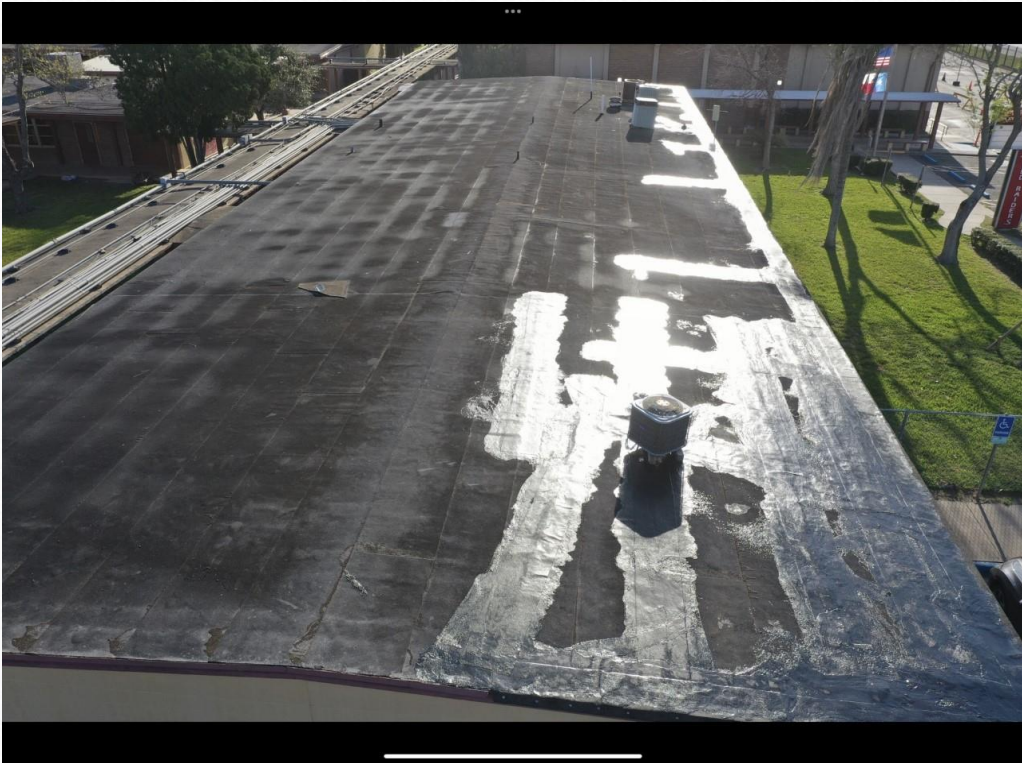
# AEP-Texas Retail & Energy Provider UPDATES



- Request from our Energy Savings Consultant, Bob Driggers.
- Authorize Superintendent to sign contract with AEP-Texas and Retail and Energy Provider to secure the lowest cost of energy as it becomes available.
- Available drops happen daily and are monitored by the Energy Consultant.
- Currently the rate is a fixed rate of: 4.9 kwh. Goal is to secure a fixed rate of 5 kwh
- Three (3) campuses impacted: 1) El Jardin Elementary, 2) Lucio MS and 3) Vela MS

# Roof Repairs

## Vermillion Elementary School



- Construction Documents 100%
- Procurement process 45 days
- Recommendation for November 1st Board Meeting
- Construction Calendar - 120 days  
*(contingent upon material delivery)*
- Temporary roof repairs were made.

# Roof Repairs

## Hanna ECHS



School ID #	Campus	Building Sq. Ft.	Year Built	Re-Roofing
1	Hanna ECHS			
001-001	Main Building	188,434	1965	1989
001-002	Pod L	14,500	1965	1989
001-003	Pod M	14,500	1965	1989
001-004	ROTC	3,950	1967	2008
001-005	Vocational Building	3,597	1973	2008
001-006	Vocational Building	5,038	1974	2008
001-007 A	Addition	6,386	1979	2008
001-007 B	Addition	4,929	1982	2008
001-007 C	Addition	4,929	1984	2008
001-008	Music Hall	15,062	1983	2008
001-009	Weight & Dressing Facility	11,250	1983	2008
001-010 A	Auto Body & Paint Shop	7,056	1986	2008
001-010 B	Auto Body & Paint Shop	6,768	2000	2008
001-011	Restroom/Dressing Room	1,571	1998	0
001-012	Science Building	17,238	2000	0
001-013	T-building	17,203	2003	0
001-014	T-Building	17,203	2003	0
001-015	Performing Arts Building	17,659	2010	0
001-016	Science Building	17,238	2011	0
001-017	Vocatinal Building Addition	3,600	2016	0

# Roof Repairs

## Lopez ECHS



School ID #	Campus	Building Sq. Ft.	Year Built	Re-Roofing
7	Lopez ECHS			
007-001	Main Building	222,073	1992	0
007-002	Gymnasium Building	58,038	1992	0
007-003	ROTC Building	7,696	1992	0
007-004	Chiller Building	4,500	1992	0
007-005	Band Hall	17,676	1992	0
007-006	Vocational Building	5,400	2000	0
007-007	Science Building	8,362	2011	0



# Roof Repairs

## Pace ECHS

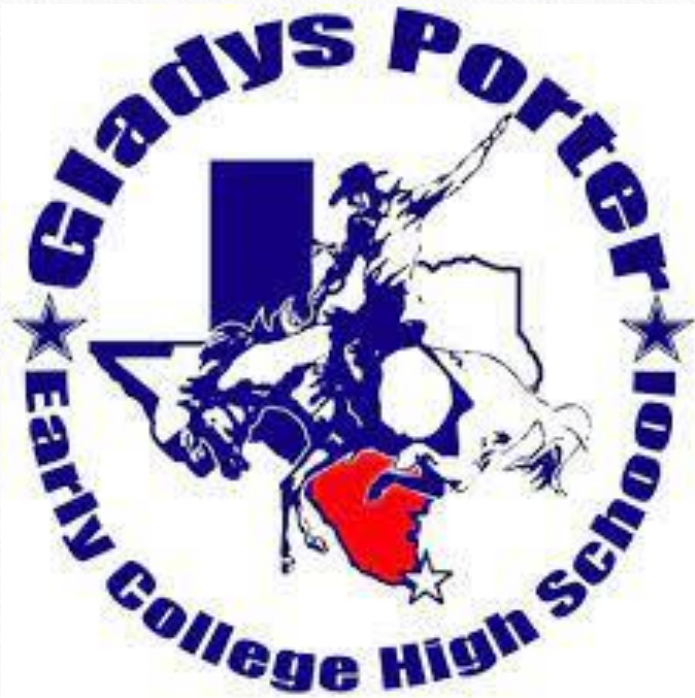


School ID # Campus Building Sq. Ft. Year Built Re-Roofing

3	Pace ECHS			
003-001	Main Building	84,067	1973	0
003-002	Gymnasium Building	31,350	1973	0
003-003	Addition Classroom	19,642	1974	0
003-004	Addition Classroom	9,927	1984	0
003-005	Addition Classroom	22,713	1985	0
003-006	Restroom/Dressing Room	1,571	1998	0
003-007	Addition Classroom	24,835	2000	0
	Thaeter & Classroom			
003-008	Addition	33,239	2003	0
003-009	Auxiliary Gym	10,035	2004	0
003-010	2-Story Building	24,232	2006	0
003-011	Field House	17,270	2008	0
003-012	Fine Arts	18,350	2016	0

# Roof Repairs

## Porter ECHS



School ID #	Campus	Building Sq. Ft.	Year Built	Re-Roofing
<b>2</b>	<b>Porter ECHS</b>			
002-001	Main Building	86,323	1972	0
002-002	Gymnasium Building	31,350	1972	0
002-003	Vocational Building	41,602	1973	0
002-004	Addition Classroom	9,927	1976	0
002-005	Addition Classroom	9,800	1979	0
002-006	Addition Classroom	10,611	1983	0
002-007	Restroom/Dressing Room	1,571	1998	0
002-008	Addition Classroom	24,835	2000	0
002-009	Thaeter & Classroom Addition	33,239	2003	0
002-010	Auxiliary Gym	10,035	2004	0
002-011	Field House	17,270	2008	0
002-012	Addition Classroom	25,268	2010	0
002-013	Science Building	20,148	2011	0
002-014	Fine Arts	18,350	2018	0

# Roof Repairs

## Rivera ECHS

Simón Rivera ECHS



**RAIDERS**

School ID #	Campus	Building Sq. Ft.	Year Built	Re-Roofing
<b>4</b>	<b>Rivera ECHS</b>			
004-001	Main Building	183,290	1986	0
004-002	Main Building Addition	60,509	1987	0
004-003	ROTC Addition	3,838	1993	0
004-004	Restroom/Dressing Room	1,571	1998	0
004-005	Science Building	13,145	2013	0
004-006	Indoor Practice Field	31,968	2016	0

# Roof Repairs

## Veterans ECHS



School ID #	Campus	Building Sq. Ft.	Year Built	Re-Roofing
<b>9</b>	<b>Veterans Memorial ECHS</b>			
009-001	Main Building	32,536	2008	0
009-002	Academic Building	82,547	2008	0
009-003	Academic Building	82,547	2008	0
009-004	Auditorium & Fine Arts	41,989	2008	0
009-005	Cafeteria	26,296	2008	0
009-006	Vocational Building	21,419	2008	0
009-007	Gymnasium	56,923	2008	0
009-008	ROTC Building	7,489	2008	0
009-009	Concession	3,317	2008	0
009-010	Chiller Building	3,105	2008	0
009-011	Storage Building	737	2008	0
009-012	Concession	3,317	2018	0

# SUMMARY OF ROOFS DISTRICTWIDE

Early College High Schools	
Porter	1972
Pace	1973
Rivera	1986
Hanna	1989
Lopez	1992
Veterans	2008
BECHS	2010

12- 50 yrs.

Middle Schools	
Besteiro	1993
Lucio	1996
Perkins	2000
Garcia	2001
Oliveira	2002
Stillman	2003
Vela	2004
Stell	2008
Faulk	2008
Manzano	2010

12-29 yrs.

Elementary Schools			
Cromack	1971	Hudson	1998
Del Castillo	1973	Champion	2000
Perez	1973	Gallegos	2000
Burns	1982	Martin	2000
Palm Grove	1983	Resaca	2000
Gonzalez	1985	Paredes	2001
Morningside	1985	Garden Park	2003
Russell	1985	Ortiz	2003
Sharp	1985	Villanueva	2003
Southmost	1987	Brite	2005
Vermillion	1987	Putegnat	2005
Canales	1988	Skinner	2005
Yturria	1992	El Jardin	2008
Aiken	1995	Keller	2008
Benavidez	1998	Pena	2008
Castaneda	1998	Breeden	2009
Egly	1998	Pullam	2009
Garza	1998		

13-51 yrs.



50

300



# Air Quality Improvement Projects

# Update on HVAC Systems

- Number of Campuses: Eighteen (18)
- Budget Allocation: Twenty-nine million dollars (\$29M) for the HVAC upgrade and replacement projects
- Source: Elementary and Secondary School Emergency Relief (ESSER)



**NOTE:** HVAC Equipment is on backorder due to production issues.



# Athletic Department Updates



# Middle School Bleachers

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- All players benches have been delivered to all ten middle schools and are in use.
- Ten sets of the bleachers have been built and are at the middle school fields.
- Vendor will return in October to complete the remaining sets of bleachers once the new concrete slabs have been installed.



**Completion date: End of October 2022**

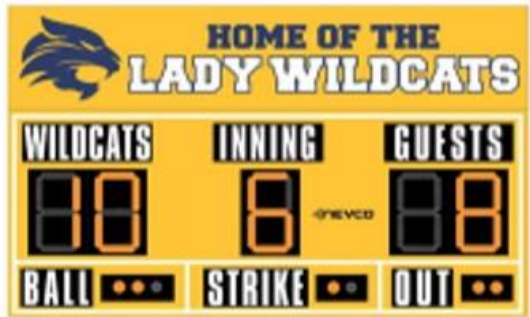
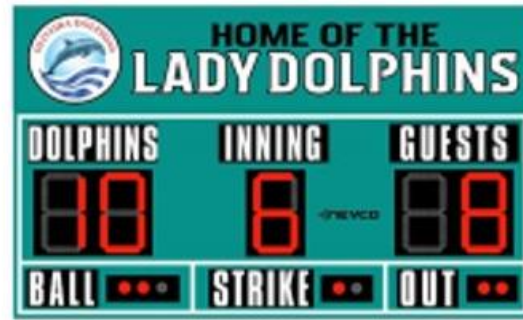
# Middle School Scoreboards

**Goal:** To provide new LED scoreboards for the ten middle school softball fields  
**Budget:** 100% Local  
**Cost:** \$15,000 each (\$150,000)

- Procurement completed
- Each middle school field was assessed to provide the best path to provide electricity
- BISD staff has an approved vendor that has experience installing wind-certified scoreboards for BISD
- Scoreboards will be received in next 30 days
- Estimated time to complete project: 60 days



# Middle School Scoreboard Designs



# Middle School Tracks



**Goal:** To continue with the BISD goal of providing a 4-Lane all-weather tracks to the remaining 7 Middle schools (Phase I, II, and III)

**Budget:** 100% Local

**Total Cost:** \$600,000 each/7 campuses (\$4.2M)

## Phase I

### Completed

- Besteiro
- Lucio
- Vela

## Phase II

- Garcia
- Stell
- Stillman

## Phase III

- Faulk - retention pond
- Manzano - retention pond
- Oliveira - space limitation
- Perkins - space limitation

## Phase II Updates

- Layout completed by facilities department
- Need approval for engineering services (next board meeting)
- Determine the specifications for the plan
- Procurement
- Estimated timeline: March 2023

# Middle School Tracks



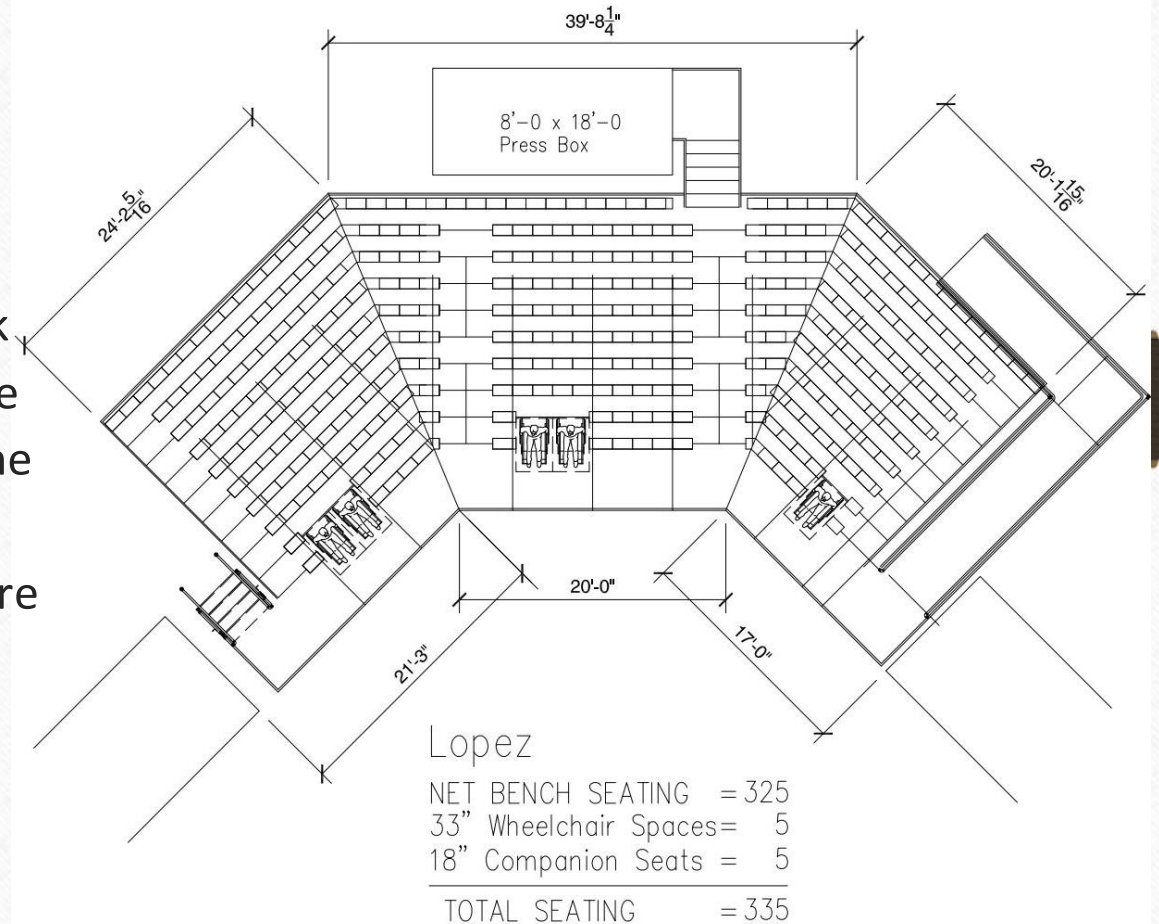
# High School Softball Bleachers

## Lopez ECHS

**Budget:** 100% Local

**Cost:** \$300,000 each/5 ECHS (\$1.5M)

- BISD Board approved to hire a consultant to work with Administration & Athletic Director to provide a plan of action due to the unique spacing of some of our high school fields
- Five ECHS high school softball bleacher designs are nearing completion.
- Bleacher systems include a Press Box
- Seating includes ADA compliant seating with companion seats



# Sams Stadium Track Resurface

**Goal:** Resurface track at Sams Stadium as BISD only competitive track for 6 high schools and 10 middle schools' competition track.

**Estimated Cost:** \$600,000- \$1M

**Timeline:** Will submit for board approval September Board Meeting.

- Sam's Stadium track has not been resurfaced in over 15 years
- Home of the 66th Annual Sam's Relays
- Brownsville will be hosting **Games of Texas** in 2023 and 2024
- BISD facility for BISD Buddy Meet
- BISD Facility for BISD Special Olympics
- Future facility for BISD Unified Sports Track Meets (Zariah's Law)



# Sam's Stadium Sound System

- Sams Stadium Audio warranty expired two years ago.
- Corrosion due to uncovered audio equipment is affecting the life of the units on the top level of the board.
- The Athletic Department has been funding service to the board to resolve the issue the last two years.
- A vendor has been contracted to build a weather proofing box with fans to keep the new amps for the speakers protected.
- Sound system should be completely operational this week including new amps and sound drivers for the high, mids, and low speakers.





# Veterans Stadium Improvements

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- Future Veterans Stadium Home Side Ticket Booth location (needs to be built)
- Accommodation for home team spectators for contest in Football and Soccer
- Visitor side ticket booth completed in spring 2022
- Currently securing estimates to improve Sound System for the stadium



# Veterans ECHS Stadium

## Sound System Updates:

- Athletic Department is acquiring quotes to "upgrade" the sound system at Veterans Stadium.
- System will accommodate a full capacity crowd approximately 5000 spectators

## Logo in Middle of Field





# Facilities



## Discussion of Other Projects

# Discussion of Other Projects

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1. Benavidez Elementary Canopy – blacktop area to provide coverage during PE classes and students to play outside gym.
2. Paredes Elementary Canopy
3. Skinner Elementary Canopy



# Questions ??

*I would like to **thank** the following individuals for their commitment and support as we move this work forward:*

- ✓ Dr. Rene Gutierrez, Superintendent
- ✓ Roxanne Eckstein, Admin. Associate
- ✓ David Robledo, CFO
- ✓ Mary D. Garza, Finance Director
- ✓ Manuel Hinojosa, Architect
- ✓ Genaro Martinez, Maintenance Administrator
- ✓ Maintenance Department Staff
- ✓ Martin Espinosa, Projects/Facilities Manager
- ✓ Fernando E. Villarreal, Projects/Facilities Manager
- ✓ Gilbert Leal, Athletic Director
- ✓ Rosie Pena, Purchasing Director
- ✓ Miguel Salinas, School Attorney