

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
AGENDA ACTION SHEET**

Date: April 17, 2023

Subject: Budget Amendments

Administrator Responsible: Vanessa R. Riggs

Position: Chief Financial Officer

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

B. Authority for this Action:

☒ Local Policy \_\_\_\_\_

☐ Law or Rule \_\_\_\_\_

C. Strategic Objective, Goal, or Need Addressed: Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary: Please see the following budget amendment(s) for your review: A) Budget Amendment #22 for \$18,000 to budget through August for two students in JJAEP, and B) Budget Amendment #23 for \$500 to budget for upcoming requisitions/expenses as needed.

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation: That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Timeline: 2022-2023 School Years