



SOUTHEAST ISLAND SCHOOL DISTRICT

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MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Sherry Becker, Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. *Lucienne Smith*

Date: March 15, 2022

SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE

FY 2023 BUDGET - Later in the Board meeting you will review our FY 2023 1st Proposed Budget and move to a second reading. We will continue working on this for the next two months and make necessary updates as staffing is settled, enrollment (and intensives) are more current, possible approved legislative action, and any other items that may occur to affect the general operating fund budget.

FY 2023 Insurance – We have been hearing that health insurance rates could increase anywhere from 5% upward to 20%. For the 1st Proposed Budget we have budgeted a 10% increase.

We have not heard about general liability insurance rates, but know that AML has made some changes that may help to keep our insurance costs contained.

E-RATE –We have submitted our 471 application for our annual Federal Internet Bandwidth discount. The state will send their annual BAG grant in the near future and that too will be submitted to insure the increased bandwidth at the outer sites.

Please do not hesitate to ask questions.