

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**April 2023**

**EXPENDITURES**

<b>Fund</b>	<b>2022-23 Budget</b>	<b>April 2023</b>	<b>2022-23 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	37,190,159	3,396,923	27,851,581	9,338,578	74.89%
Food Service	1,766,912	170,518	1,404,599	362,313	79.49%
Community Service	1,643,530	151,381	1,332,620	310,910	81.08%
Debt Service	3,820,440	547	3,811,481	8,959	99.77%
	<b>\$ 44,421,041</b>	<b>\$ 3,719,369</b>	<b>\$ 34,400,281</b>	<b>\$ 10,020,760</b>	<b>77.44%</b>