NDSEC PROFILE
FY 2022-23

PROGRAM	Location	Dist. Loc	2022-23 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
Language and Social Support Opportunities - 4 Classes																																
Flannery (K-3)	Tioga	2	9	6	0	0	2	0	1	0	0	0	0	JZ	1	4		1					325	410	242	0	25			5	0	0
Murphy (K-2)	Spring Hills	12	7	0	0	2	2	1	2	0	0	0	0	JZ	1	2		1					225	420	220	0	0			0	0	0
Flint (3-5)	Spring Hills	12	9	1	0	1	1	2	4	0	0	0	0	JZ	1	3		0					263	510	166	0	100			10	0	0
Mockus (6-8)	Roselle Middle	12	8	1	0	3	1	0	2	1	0	0	0	JZ	1	3		0					233	344	41	0	50			0	0	0
Other																																
LASSO	**TOTALS**		**33**	**8**	**0**	**6**	**6**	**3**	**9**	**1**	**0**	**0**	**0**		**4**	**12.0**	**0**	**2.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1045**	**1684**	**669**	**0**	**175**	**0**	**0**	**15**	**0**	**0**
ECSE - 2 (.5) day Classes																																
Kimball AM Classroom	ECEC	7	6	2	0	0	1	2	1	0	0	0	0	KG	0.5	0.5		1					180	475	177.5	92.5	0			0	0	0
Kimball PM Classroom	ECEC	7	7	2	0	0	0	4	1	0	0	0	0	KG	0.5	0.5		1					180	610	246.67	102.5	0			1.67	0	17
ECSE	**TOTALS**		**13**	**4**	**0**	**0**	**1**	**6**	**2**	**0**	**0**	**0**	**0**		**1**	**1**	**0**	**2**	**0**	**0**	**0**	**0**	**360**	**1085**	**424.17**	**195**	**0**	**0**	**0**	**1.67**	**0**	**17**
Academic Life Skills - 9 Classes																																
Marino (K-2) (Schneider co-teacher)	DuJardin Primary	13	10	1	0	1	1	1	1	5	0	0	0	AR	1	2.0		2.0	1.0				215.0	777.5	331.3	148.8	175.0			535.0	0.0	13.0
Tarchala (K-2)(Schneider co-teacher)	DuJardin Primary	13	9	1	0	5	1	0	0	2	0	0	0	AR	1	2.0	1.0	1.0					416.3	737.5	310.0	148.8	145.0			0.0	0.0	0.0
Bogue (3-5) (Schneider co-teacher)	DuJardin Int.	13	6	1	0	1	0	1	1	2	0	0	0	AR	1	2.5		1.0					181.3	390.0	200.0	0.0	90.0			5.0	0.0	0.0
Nicolella (6-8)	Peacock Middle	10	6	1	0	4	1	0	0	0	0	0	0	RK	1	2.0		1.0					172.5	407.5	160.0	20.0	140.0			790.0	0.0	23.0
	Westfield Middle	13	7	0	0	0	0	2	0	4	0	1	0	AR	1	3.0		0.0					282.5	405.0	196.3	0.0	160.0			10.0	0.0	0.0
Kiel (HS)	Fenton HS	100	9	0	0	0	0	0	0	0	9	0	0	NM	1	3.0		1.0					255.0	521.3	147.8	5.0	115.0			305.0	10.0	0.0
DiPietro (HS) (9-10)	Lake Park East	108	12	0	0	0	0	0	0	0	0	12	0	NM	1	2.0	1.0	2.0					391.3	678.8	335.6	50.0	285.0			32.5	40.0	0.0
Richardson (HS) (11-12)	Lake Park West	108	6	0	0	0	0	0	0	0	0	5	1	NM	1	1.0	1.0	2.0					242.5	348.8	173.9	55.0	137.5			15.0		
Knight, Lisa (HS)	Lincoln Academy		6	0	0	0	0	0	0	0	0	3	2	SZ	1	0.0		1.0	3.0				0.0	147.5	26.7	39.2	0.0			670.0	2.0	10.0
Other																																
Academic Life Skills	**TOTALS**		**71.0**	**4.0**	**0.0**	**11.0**	**3.0**	**4.0**	**2.0**	**13.0**	**9.0**	**21.0**	**3.0**		**9**	**17.5**	**3**	**11**	**4**	**0**	**0**	**0**	**2156.3**	**4413.8**	**1881.4**	**466.7**	**1247.5**	**0.0**	**0.0**	**2362.5**	**52.0**	**46.0**
TRANSITION - 2 Classes																																
Molenda/Trans 1	TLC		11	0	0	0	0	0	0	0	11	0	0	NM	1	2.0		0.0					352.5	322.5	0.0	0.0	0.0			5.0	0.0	0.0
Nemes/Trans 2	TLC		9	0	0	0	0	0	0	0	4	5	0	NM	1	1.0	1.0	3.0					134.2	442.5	233.9	5.0	30.0			10.0	0.0	0.0
Other																												0.8	1.7			
Transition	**TOTALS**		**20**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**5**	**0**		**2**	**3.0**	**1.0**	**3**	**0**	**0**	**0**	**0**	**486.67**	**765**	**233.87**	**5**	**30**	**0.8**	**1.7**	**15**	**0**	**0**
Social Support Elem - 2 Classes																																
Gipson (6-8)	Peacock Middle	10	8	0	0	2	5	0	1	0	0	0	0	SO	1	2.0		0.0					287.5	90.0	10.6	0.0	0.0			0.0	0.0	0.0
Sommers (3-5)	Medinah Inter.	11	9	2	0	2	2	1	1	1	0	0	0	SO	1	3.0		0.0					328.8	275.0	116.1	0.0	0.0			0.0	0.0	0.0
Other																																
Social Support - Elem	**TOTALS**		**17**	**2**	**0**	**4**	**7**	**1**	**2**	**1**	**0**	**0**	**0**		**2**	**5.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**616.3**	**365.0**	**126.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Social Support Lincoln Academy - 5 Classes																																
Sullivan (long-term sub) (Pri. Inter.)	Lincoln Academy		5	1	2	1	0	0	0	0	0	0	1	SZ	1	1.0		1.2					322.5	145.0	152.5	0.0	0.0			905.0	0.0	0.0
Lambert (Middle)	Lincoln Academy		8	3	2	1	1	0	1	0	0	0	0	SZ	1	1.0		0.0					485.0	97.5	131.9	0.0	0.0			0.0	0.0	0.0
Simon (Middle)	Lincoln Academy		6	1	1	2	1	1	0	0	0	0	0	SZ	1	1.0		0.0					370.0	60.0	15.0	0.0	0.0			0.0	0.0	0.0
Nebel (HS)	Lincoln Academy		7	0	0	0	0	0	0	0	3	4		SZ	1	1.0		0.0					475.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0
Allen (HS)	Lincoln Academy		5	0	0	0	0	0	0	0	3	2	0	SZ	1	1.0		0.0					290.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0
Other																0.4	1.0											0.2	0.3			
Social Support - LA	**TOTALS**		**31**	**5**	**5**	**4**	**2**	**1**	**1**	**0**	**6**	**6**	**1**		**5.0**	**5.4**	**1.0**	**1.2**	**0.0**		**0.0**	**0.0**	**1942.5**	**302.5**	**299.4**	**0.0**	**0.0**	**0.2**	**0.3**	**905.0**	**0.0**	**0.0**
Intervention Strategy Team																	**1.0**															
Floating Substitute Paraprofessional																**1.0**																
TOTAL NDSEC PROGRAMS	**185.0**		**185.0**	**23**	**5**	**25**	**19**	**15**	**16**	**15**	**30**	**32**	**4**		**23.0**	**44.9**	**6.0**	**19.2**	**4.0**	**2.0**	**0.4**	**1.7**	**6,607.1**	**8,615.0**	**3,634.7**	**666.7**	**1,452.5**	**1.0**	**2.0**	**3,299.2**	**52.0**	**63.0**
OUT OF COOP. PLACEMENT																																
Private Day Placement Students			72	3	12	6	4	2	2	4	16	23		SO																		
Waiting Placement			3			1	1					1		SO																		
Public to Public Placement Students			4		2						1	1		SO																		
Residential Placement Students			0																													
OUT OF COOP. TOTALS			**79**	**3**	**14**	**7**	**5**	**2**	**2**	**4**	**17**	**25**	**0**																			
NDSEC & Out of Coop	**264.0**		***264.0***	***26.0***	***19.0***	***32.0***	***24.0***	***17.0***	***18.0***	***19.0***	***47.0***	***57.0***	***4.0***		***23.0***	***44.9***	***6.0***	***19.2***	***4.0***	***2.2***	***1.1***	***1.7***	***6,607.1***	***8,615.0***	***3,634.7***	***666.7***	***1,452.5***	***1.0***	***2.0***	***3,299.2***	***52.0***	***63.0***
			2022-23 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW

NDSEC PROFILE
FY 2022-23

	Total Minutes	2	4	7	10	11	12	13	100	108	Non-Mbr
Related Service Minutes											
Hearing Itinerant Min/Wk	*1879.6*	*330.0*	*420.0*	*295.0*	*75.0*	*0.0*	*181.0*	*280.0*	*157.5*	*139.1*	*2.0*
Vision Itinerant Min/Wk	*195.5*	*80.0*	*27.5*	*35.0*	*6.0*	*22.0*	*0.0*	*0.0*	*10.0*	*5.0*	*10.0*
O & M Min/Wk	*20.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*20.0*	*0.0*	*0.0*
APE - Min./Wk	*1377.5*	*20.0*	*0.0*	*275.0*	*135.0*	*35.0*	*80.0*	*310.0*	*145.0*	*347.5*	*30.0*
Nursing Minutes	*3097.5*	*25.0*	*905.0*	*310.0*	*465.0*	*0.0*	*10.0*	*460.0*	*570.0*	*332.5*	*20.0*
OT-Min./Wk	*3533.1*	*505.4*	*130.0*	*549.6*	*296.6*	*327.9*	*334.6*	*443.8*	*175.3*	*661.7*	*108.3*
PT-Min./Wk	*561.8*	*132.5*	*0.0*	*118.8*	*15.8*	*72.5*	*5.5*	*62.5*	*5.0*	*124.2*	*25.0*
SLP - Min/Wk	*8260.0*	*917.5*	*165.0*	*1306.3*	*755.0*	*835.0*	*805.0*	*1055.0*	*981.3*	*1310.0*	*130.0*
SW - Min./Wk	*6066.7*	*756.3*	*315.0*	*763.8*	*608.8*	*413.8*	*471.7*	*526.3*	*1025.0*	*1018.8*	*167.5*

NDSEC OFFICE	***FTE***
Executive Director	1.00
Assistant Director	1.00
Director of Business & Building Operations	1.00
IST Program Consultants	3.00
Coordinators	7.55
Technology Coordinator	1.00
Executive Assistant	1.00
Asst.to Assistant Director	0.60
Fiscal Assistant	1.00
Payroll/Bookkeeper	1.00
Student Data Entry Assistant	1.00
Student Services Assistants	4.40
Assistive Tech.	1.00
Mobility Driver	1.00

2022-2023 User Fee Agreements	#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	***User Fee Totals***	***Non-User Fee Totals***	***Grand Total FTE***
Aide	1.50	0.20	2.00	1.00	2.00	0.00	2.00	3.00	4.00	3.00	18.70	45.90	**64.60**
RBT/BCBA		1.00							1.00		2.00	3.00	**5.00**
Coordinator			0.80	0.40	0.80	0.60		0.60			3.20	4.35	**7.55**
APE	0.30		0.05	0.05	0.05	0.05	0.40		0.05		0.95	1.80	**2.75**
Nurse (1:1)/Program Nurses			1.00						1.00	2.00	4.00	3.10	**7.10**
Nurse (RN/Certified)			0.10	2.00							2.10	1.05	**3.15**
Occupational Therapist/COTA			0.60	1.00	0.60	0.40	1.00	0.05	0.25		3.90	4.00	**7.90**
Physical Therapist	0.60		0.20	0.05	0.05	0.05	0.40		0.05		1.40	1.40	**2.80**
Psychologist			0.30		0.60	0.50	1.40	0.40			3.20	1.00	**4.20**
Social Worker											0.00	6.50	**6.50**
Speech Pathologist			0.50		0.10	1.00			0.25		1.85	6.65	**8.50**

.05 = 60 min/week