

**Red Wing Public Schools**  
2451 Eagle Ridge Drive  
Red Wing, MN 55066



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### School Board Workshop Agenda Item

Topic: Long-Term Facilities Maintenance Plans  
Contact(s):  
Presenter(s): Alan Gaylor, Buildings & Grounds Director

#### Nature of Action Requested by Board

Board action   
Board information or scheduled report

#### Background Information

Each year, school districts are required to approve 10-year long-term facilities maintenance (LTFM) plans to access a levy for deferred maintenance projects, health and safety, and other allowed work. LTFM plans show estimated costs for projects in categories that qualify for LTFM funding. Red Wing's plan assumes flat state funding and the impact of declining enrollment.

Below is a summary of Red Wing's ten-year LTFM plan. Documents with more detailed information about plans for LTFM and other operating capital funds are included for fiscal years 2023 and 2024 as informational items.

GCED also has a 10-year long-term facilities maintenance plan that must be approved by each member district. These costs are shared between member districts.

#### Additional LTFM Detail

- FY24
  - Code 384
    - RWHS Tennis Courts & Running Track crack seal, structural spray & repaint lines
  - Code 383
    - Colvill roof replacement
- FY25
  - Code 384
    - TBMS Parking lot crack seal & seal coating
- FY26
  - Code 379
    - Burnside Carpet Replacement
- FY27
  - Code 383
    - Prairie Island Arena roof replacement (If needed. Will push out if possible)
    - Due to this large expenditure, our LTFM balance goes negative in 2027

- FY28
  - Code 384
    - TBMS Tennis Courts crack seal & repaint lines (Hopefully the City will be able to split this cost as we have for many years when the time comes)

#### Notes/Concerns

- LTFM funding from the MDE has been flat for the past 9-years. This means that we have lost at least 30% buying power due to inflation. This past year, many facility related product has gone up substantially more than the past years 8.6% inflation rate.
  - We all need to share funding concerns with our legislators
- Declining enrollment is another factor that is reducing LTFM funds we receive.

#### Recommendation

No action is required.