

ESSER I

Entitlement: \$529,619

Cumulative Expenditure: \$529,619

*TEA reduced our Foundation School Program by \$421,397

Remaining Funds: \$ 0.00

ESSER II

Entitlement: \$2,404,319

Cumulative Expenditure: \$2,126,200

Remaining Funds: \$ 278,119

Remaining ESSER II funds will be supplanted in current salaries to fund future learning loss.

ESSER III

Social Emotional Expenditures: \$600,784

- Behavior Teachers at Central, Chamberlin and Hook
- MTSS Behavior Support at all campuses
- Trust-Based Relational Intervention (TBRI) Training for all staff
- District Counselor

Return to School Safely: \$1,050,000

- Overage for Custodial Services

Instructional Continuity: \$1,805,001

- Campus Instructional Refresh - Network Upgrade
- iPad Refresh
- Kindergarten Aide
- PK Aides
- PK Teacher
- SHS Teacher

Accelerated Learning: \$1,428,299

- After School Tutorials at Gilbert
- Summer School
- Rtl/MTSS Teachers
- Reading Academy Stipends
- HJH Learning Lab Aide