

# OKEMOS PUBLIC SCHOOLS

# DRAFT

## Central Montessori Improvements

2022 Bond Program  
2019 Bond Program  
District Sinking Fund

January 22, 2024

TowerPinkster  
Architecture · Engineering · Interiors

**CHRISTMAN**  
BUILDING SINCE 1894

 **VERIDUS**  
GROUP



## Agenda

- Introductions
- OPM Facility Improvements
  - 2019 Bond Funds
  - 2022 Bond Funds
  - Other Improvements (Sinking Fund)
- Communication Plan
- Next Steps





## Veridus Group

- Allison Duncan - Project Executive

## Tower Pinkster

- Ed Talaga - Senior Project Manager

## The Christman Company

- Rob Crowe - Vice President



## 2022 BOND PROGRAM

The district is reviewing the scope of the entire 2022 bond as we focus on the costs of our major projects and the escalation of inflation and supply costs. During this review, we will be prioritizing health, safety, and student impact as we work to meet as many needs as possible.







## Sinking Fund Improvements

- **Carpet Replacement as Needed**
- **Roof Repairs**
- **Gym Floor Refinished**
- **Mezzanine Exhaust Fans Repaired**
- **Painted Cafeteria**
- **Carline Improvements - Recoating/Striping Parking Lot**
- **Other Maintenance Updates**



## 2019 Bond Improvements

- Security (Window Film)
- HVAC Improvements -
  - Air Conditioning (HUVs)
- Fire Alarm System Upgrades
- Remodel Common Bathroom Areas
- Technology Infrastructure
- Flexible Student Furniture
- Lunch Tables
- Student Lockers
- PA & Audio System
- Interactive Monitors



## 2022 Bond Improvements - COMPLETED (2023)

- **Secure Vestibule & Exterior Doors**
  - Security Cameras, Door Access, Integrated Security Platform
  - Main Office Improvements - Health Room, Reception Area, Principal's Office
- **Staff Toilet Rooms - Renovated Existing / Added Toilet Rooms**
- **Gymnasium Remodel**



## 2022 Bond Improvements - In Progress (2024)

- **Update Security Camera & Access Control**
  - **Integrated Security Platform**
- **Update Wireless Access Points, Servers**
- **Infrastructure Improvements**
  - **Sewer, Stormwater Improvements, Soffit/Fascia**
    - **Reduce water infiltration**
- **Mezzanine - HVAC**



## Flexible Furniture







# 2022 BOND IMPROVEMENTS

## New Secure Vestibule







# 2022 BOND IMPROVEMENTS

## New Main Office & Reception Area







# 2022 BOND IMPROVEMENTS

## New Health Room & Principal's Office







## New & Updated Staff Toilet Rooms







# 2022 BOND IMPROVEMENTS

## New Exterior Doors & Gymnasium Remodel







# SINKING FUND IMPROVEMENTS

## New Carpet







# SINKING FUND IMPROVEMENTS

## New Gym Floor & Lockers





## 2022 Bond Improvements - Future Planned (2025)

- Gymnasium Audio System
- Integrated Clock System
- Classroom Refresh

*\* All future district bond projects are dependent on fluctuating market conditions, costs associated and bond funds available.*



## Future Improvements - Sinking Funds

- Other improvements and repairs as needed
- Roof - \$480,000 estimate
  - Scheduled for 2025/26





## Total Bond Investments Committed

- 2019 Bond - \$1,519,507
- 2022 Bond (Complete)- \$1,582,000 **VERIFYING #s**
- 2022 Bond (2024 Estimate)- \$2,056,000

## New Elementary School \$50-\$60M

- 85,000SF \*Assuming similar size to new cornell
- \$580 - \$700/SF \*Assuming escalation





# Recent OPM Upgrades

Built in 1948

OPM received upgrades over the summer as part of the 2019 and 2022 Bond.  
More projects are scheduled.

**TOTAL COST SO FAR: More than \$1 million, with \$860,000 from 2022 Bond**

Upgrades included:

- New secure vestibule
- Remodeled bathrooms
- Additional new bathroom
- Remodeled gymnasium
- Repainted cafeteria
  - New lockers
  - Flex furniture
- New student health room
- Remodeled office
- Added air conditioning





## Community Bond Steering Committee (4/2021)

- **Future plan for Central building and Montessori Program**
  - Building needs addresses short term
  - Evaluate: size of program, access for more Okemos students
  - Equity (transportation)
  - Next big rock



## Next Updates

### March 11, 2024 - Informational Update

- BP3 - New Chippewa - Design Development Update
- BP4 - Pressing Needs/Secure Vestibules - Bid Results
  - High School, Central Montessori, Hiawatha

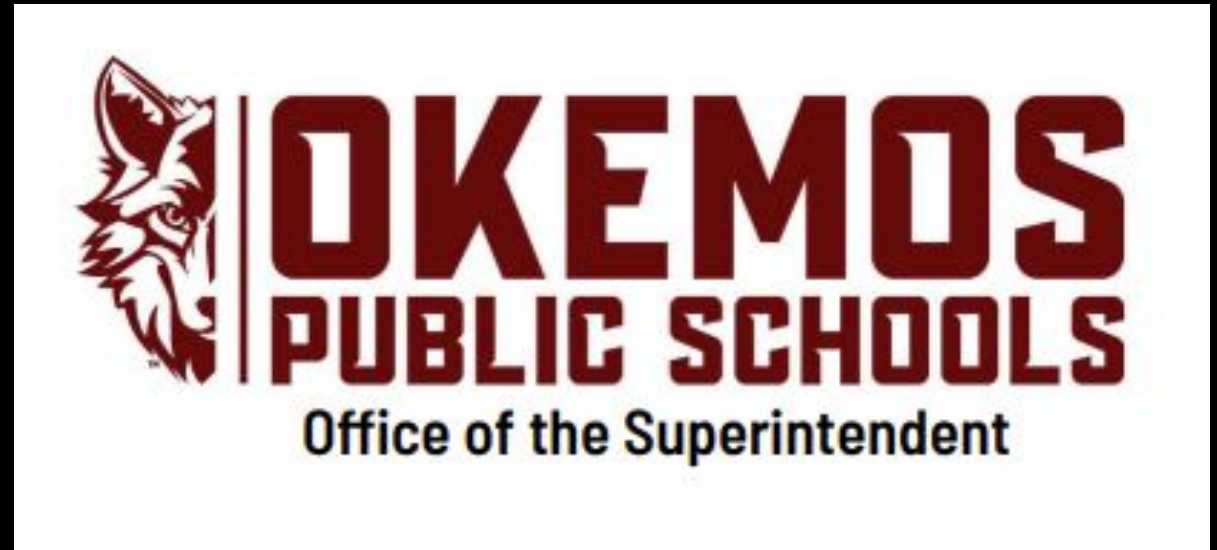
### March 18, 2024 - Board Action & Informational Update

- BP4 - Pressing Needs/Secure Vestibules - APPROVE BIDS
- Overall Bond Program Update



## Communication Plan

- Board of Education
- Community
  - Bond Website
  - Email Newsletters
- OPS District Employees
  - Leadership Council
  - Staff





QUESTIONS

# QUESTIONS



# Prioritizing Big Rocks

## New/Major Renovation to Central/Montessori



- Serves smaller group of PK-4 students
  - Controlled growth
- Creates new agile future ready space
- Building with FCI > 100%, but received recent investments
- Would need to address circulation, safety challenges - (the site would accommodate)



### BIG ROCKS CRITERIA

**Student Equity**



**Agility**



**Sustainability**



**Site Desirability**

