

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
APRIL 2019**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	431	304	272	98.42	97.00	4.38	0.32
PK	72	60	55	33.00	48.10	2.18	0.55
HK	128	81	78	78.43	67.00	1.63	0.97
KG	685	593	578	576.21	568.00	1.19	0.97
1	838	712	646.88	643.92	660.00	1.30	0.90
2	769	657	599	596.26	581.00	1.29	0.91
3	756	656	608	605.22	610.00	1.25	0.92
4	793	692	633	622.38	599.00	1.27	0.90
5	822	713	644.69	633.87	631.00	1.30	0.89
6	786	651	578.9	569.19	547.00	1.38	0.87
7	800	666	593.8	570.61	593.00	1.40	0.86
8	838	679	604.45	580.85	613.00	1.44	0.86
9	1333	833	730.4	701.58	681.00	1.90	0.84
10	1399	823	695.9	668.44	655.00	2.09	0.81
11	1463	807	639.6	614.36	590.00	2.38	0.76
12	2088	999	641.05	615.76	638.00	3.39	0.62
Total:	14001	9926	8598.67	8208.50	8178.10	1.71	0.87

GRADE	1617 FINAL ADM	1718 FINAL ADM	APRIL 1819 Projected ADM
EC	95.09	100.31	98.42
PK	28.85	38.4	33.00
HK	59.83	74.02	78.43
KG	546.04	607.06	576.21
1	636.59	602.43	643.92
2	622.13	617.88	596.26
3	662.99	624.05	605.22
4	582.37	646.85	622.38
5	586.63	570.25	633.87
6	551.39	572.48	569.19
7	567.26	579.71	570.61
8	551.08	586.18	580.85
9	647.17	668.14	701.58
10	697.38	634.02	668.44
11	619.99	664.72	614.36
12	612.03	628.87	615.76
Total:	8066.82	8215.37	8208.50

