

Lake Bluff Elementary School District 65 FY2026 Licensed Staffing

	Current Year 2024 - 2025				Recommendations 2025 - 2026				Change
	LBES	LBMS	District	Total	LBES	LBMS	District	Total	
<b>Instruction</b>	<b>54.0</b>	<b>32.5</b>	<b>-</b>	<b>86.5</b>	<b>54.0</b>	<b>31.5</b>	<b>-</b>	<b>85.5</b>	<b>(1.0)</b>
Pre-Kindergarten	1.0	-	-	1.0	1.0	-	-	1.0	-
K-5 Classroom Teachers	27.0	-	-	27.0	27.0	-	-	27.0	-
6-8 Classroom Teachers	-	15.0	-	15.0	-	14.0	-	14.0	(1.0)
Fine Arts	4.0	4.0	-	8.0	4.0	4.0	-	8.0	-
Wellness/Health	3.0	3.0	-	6.0	3.0	3.0	-	6.0	-
World Language	1.1	2.5	-	3.6	1.1	2.5	-	3.6	-
Early Childhood Special Ed.	1.0	-	-	1.0	1.0	-	-	1.0	-
Special Education	7.0	6.0	-	13.0	7.0	6.0	-	13.0	-
Reading Support Specialist	2.0	0.5	-	2.5	2.0	0.5	-	2.5	-
Math Support Specialist	1.0	-	-	1.0	1.0	-	-	1.0	-
Enrichment	4.0	-	-	4.0	4.0	-	-	4.0	-
Multilingual	2.9	1.5	-	4.4	2.9	1.5	-	4.4	-
<b>Student Support Services</b>	<b>5.0</b>	<b>2.8</b>	<b>1.0</b>	<b>8.8</b>	<b>5.0</b>	<b>2.8</b>	<b>1.0</b>	<b>8.8</b>	<b>-</b>
Social Worker	2.0	1.0	1.0	4.0	2.0	1.0	1.0	4.0	-
Psychologist	1.0	1.0	-	2.0	1.0	1.0	-	2.0	-
Speech/Language Pathologist	2.0	0.8	-	2.8	2.0	0.8	-	2.8	-
<b>Staff Support Services</b>	<b>1.0</b>	<b>1.0</b>	<b>-</b>	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>	<b>-</b>	<b>2.0</b>	<b>-</b>
Library/ Media Center	1.0	1.0	-	2.0	1.0	1.0	-	2.0	-
<b>Administration</b>	<b>2.0</b>	<b>2.0</b>	<b>4.0</b>	<b>8.0</b>	<b>2.0</b>	<b>2.0</b>	<b>4.0</b>	<b>8.0</b>	<b>-</b>
Building Administrators	2.0	2.0	-	4.0	2.0	2.0	-	4.0	-
District Office Administrators	-	-	4.0	4.0	-	-	4.0	4.0	-
<b>Total District Licensed FTE</b>	<b>62.0</b>	<b>38.3</b>	<b>5.0</b>	<b>105.3</b>	<b>62.0</b>	<b>37.3</b>	<b>5.0</b>	<b>104.3</b>	<b>(1.0)</b>

<b>Student Support Services</b>	<b>Additional Third Party Contracted Services</b>								
Behavior Coaching	Billed at cost				Billed at cost				-
Physical Therapist	Billed at cost				Billed at cost				-
Speech Pathologist	-	0.4	-	0.4	-	0.4	-	0.4	-
Special Education Teacher	-	-	-	-	-	-	-	-	-
School Psychologist/Social Worker	-	-	-	-	-	-	-	-	-

Lake Bluff Elementary School District 65 FY2026 Non-Licensed Staffing

	Current Year 2024 - 2025				Recommendations 2025 - 2026				Change
	LBES	LBMS	District	Total	LBES	LBMS	District	Total	
<b>Clerical/ Administrative Support</b>	<b>2.0</b>	<b>1.0</b>	<b>5.0</b>	<b>8.0</b>	<b>2.0</b>	<b>1.0</b>	<b>5.0</b>	<b>8.0</b>	<b>-</b>
Administrative Assistant	2.0	1.0	4.0	7.0	2.0	1.0	4.0	7.0	-
Human Resources/ Payroll	-	-	1.0	1.0	-	-	1.0	1.0	-
<b>Student Support Services</b>	<b>15.7</b>	<b>9.1</b>	<b>-</b>	<b>24.8</b>	<b>15.7</b>	<b>9.1</b>	<b>-</b>	<b>24.8</b>	<b>-</b>
Occupational Therapist	0.7	0.1	-	0.8	0.7	0.1	-	0.8	-
Teaching Assistant	13.0	6.0	-	19.0	13.0	6.0	-	19.0	-
Multilingual Teaching Assistant	1.0	1.0	-	2.0	1.0	1.0	-	2.0	-
Lunchroom/Recess		1.0	-	1.0	-	1.0	-	1.0	-
Nurse	1.0	1.0	-	2.0	1.0	1.0	-	2.0	-
<b>Staff Support Services</b>	<b>0.5</b>	<b>0.5</b>	<b>1.0</b>	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>2.5</b>	<b>0.5</b>
Library Media Support Aide	0.5	0.5	-	1.0	0.5	-	-	0.5	(0.5)
Tech Support	-	-	-	-	-	1.0	-	1.0	1.0
Technology Coordinator	-	-	1.0	1.0	-	-	1.0	1.0	-
Data Specialist	-	-	1.0	1.0	-	-	1.0	1.0	-
<b>Maintenance</b>	<b>3.0</b>	<b>3.0</b>	<b>1.0</b>	<b>7.0</b>	<b>3.0</b>	<b>3.0</b>	<b>1.0</b>	<b>7.0</b>	<b>-</b>
Maintenance Supervisor	-	-	1.0	1.0	-	-	1.0	1.0	-
Maintenance/Custodial Staff	3.0	3.0	-	6.0	3.0	3.0	-	6.0	-
<b>OVERALL</b>	<b>21.2</b>	<b>13.6</b>	<b>7.0</b>	<b>41.8</b>	<b>21.7</b>	<b>14.1</b>	<b>7.0</b>	<b>42.3</b>	<b>0.5</b>

	Additional Third Party Contracted Services								
Director of Safety & Security	-	-	0.5	0.5	-	-	0.5	0.5	-

**Lake Bluff Elementary School District 65 - Enrollment Update**

<i>About this information:</i>	The projected number of students is based on a 3 year cohort survival method using 6th day enrollment, and not the enrollment as of 01/15/2025.
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**Classroom Teaching Positions**

School Year	Basis for Numbers	LBES	Outplaced	TOTAL
2024-25	Actual on 01/15/2025	579	2	581
2025-26	<b>Estimated</b>	582	2	584

Pre-Kindergarten		
Section 1 (PK3)	15	30
Section 2 (PK4)	15	

Pre-Kindergarten Notes
<b>NET CHANGE IN SECTIONS COMPARED TO 2024-25: 0</b>

Kindergarten		
Section 1	16	80
Section 2	16	
Section 3	16	
Section 4	16	
Section 5	16	

Kindergarten Notes
<b>NET CHANGE IN SECTIONS COMPARED TO 2024-25: 0</b> Kindergarten avg for last five years has been approximately 83 students

Grade 1		
Section 1	21	85
Section 2	21	
Section 3	21	
Section 4	22	

Grade 1 Notes
<b>NET CHANGE IN SECTIONS COMPARED TO 2024-25: 0</b> This grade expected to change by - 4 students since 2024-25. First grade typically grows by around 6% after kindergarten.

Grade 2		
Section 1	22	88
Section 2	22	
Section 3	22	
Section 4	22	

Grade 2 Notes
<b>NET CHANGE IN SECTIONS COMPARED TO 2024-25: - 1</b> This grade is expected to change by - 4 students since 2024-25.

Grade 3		
Section 1	24	97
Section 2	24	
Section 3	24	
Section 4	25	

Grade 3 Notes
<b>NET CHANGE IN SECTIONS COMPARED TO 2024-25: 0</b> This grade is expected to change by - 2 students since 2024-25.

Grade 4		
Section 1	21	102
Section 2	21	
Section 3	20	
Section 4	20	
Section 5	20	

Grade 4 Notes
<b>NET CHANGE IN SECTIONS COMPARED TO 2024-25: 0</b> This grade is expected to change by + 2 students since 2024-25.

Grade 5		
Section 1	20	100
Section 2	20	
Section 3	20	
Section 4	20	
Section 5	20	

Grade 5 Notes
<b>NET CHANGE IN SECTIONS COMPARED TO 2024-25: + 1</b> This grade is expected to change by + 7 students since 2024-25.

LBES Outplaced
2

Outplaced Notes
As of 01/23/2023 we are projecting that there will be 2 student(s) outplaced.

LBES Overall
584

OVERALL PROJECTION
<b>TOTAL NUMBER OF SECTIONS = 29</b> <b>NET CHANGE IN SECTIONS COMPARED TO 2024-25: 0</b>

**Lake Bluff Middle School - Classroom Teaching Positions**

School Year	Basis for Numbers	LBMS	Outplaced	TOTAL
2024-25	<i>Actual on 01/15/2025</i>	305	2	307
2025-26	<i>Estimated</i>	304	2	306

6th Grade
95

6th Grade Notes
This grade is projected to change by -14 students since 2024-25.

7th Grade
114

7th Grade Notes
This grade is projected to change by +21 students since 2024-25.

8th Grade
95

8th Grade Notes
This grade is projected to change by -8 students since 2024-25.

LBMS Outplaced Students
2

Outplaced Notes
Currently projecting 2 students to be outplaced.

LBMS OVERALL
306