



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: June 17, 2024

AGENDA ITEM: Consider Approval of 2024-2025 Region 11 Contracts

PRESENTER: Kim Raymond, Deputy Superintendent

BACKGROUND INFORMATION:

- The Region 11 Service Center provides numerous services to our district in multiple areas including items such as Instructional Solutions and Support, Eduphoria student data system, and Ascender support services.
- Each year the service contracts are carefully reviewed and the necessary costs are included in our annual budget.
- The administrative team and appropriate departmental personnel have closely reviewed the use, value, services, and all specifics of each area of the individual contracts before making this recommendation to the Board of Trustees.
- The 2023-2024 school year had a total cost of \$279,059.16 for the Region XI contracts. This year the costs have increased by \$24,303.47 due to an increase in services (Management Information Systems Cloud Storage), opening of Lynn McKinney Elementary and an increase in enrollment.

FISCAL INFORMATION:

The total contract cost of \$303,362.63 will be added to the 2024-2025 proposed budget.

ATTACHMENTS:

Aledo ISD Region 11 Contract Summary Report and Master Interlocal Agreement (MIA)

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the Region 11 contract for a total cost of \$303,362.63 for the 2024-2025 school year.