

**BUDGET AMENDMENT
2020-2021
December 14, 2020**

**FUND 199 - GENERAL FUND
REVENUE**

REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	9,908,811		9,908,811
5800 STATE PROGRAM REVENUES	8,955,700		8,955,700
5900 FEDERAL PROGRAM REVENUES	510,000		510,000
7900 OTHER RESOURCES	0		0
3700 BUDGETARY FUND BALANCE	95,245	168,925	264,170
TOTAL CHANGE IN REVENUE	19,469,756	168,925	19,638,681

JUSTIFICATION:

5700 Utilize Designated Fund Balance for Elementary FFE (Building 1)

**FUND 199 - GENERAL FUND
EXPENDITURES**

EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
11 INSTRUCTION	10,289,555	168,925	10,458,480
12 LIBRARY	278,045		278,045
13 CURRICULUM	204,380		204,380
21 INSTRUCTIONAL LEADERSHIP	244,772		244,772
23 SCHOOL LEADERSHIP	1,104,645		1,104,645
31 COUNSELING	371,410		371,410
32 ATTENDANCE & SOCIAL WORK SVCS	48,865		48,865
33 HEALTH SERVICES	220,220		220,220
34 TRANSPORTATION	1,041,030		1,041,030
35 FOOD SERVICE	0		-
36 CO-CURRICULAR ACTIVITIES	863,370		863,370
41 GENERAL ADMINISTRATION	805,520		805,520
51 MAINTENANCE	2,379,504		2,379,504
52 SECURITY	191,495		191,495
53 DATA PROCESSING	425,980		425,980
61 COMMUNITY SERVICES	137,270		137,270
71 DEBT SERVICE	50,851		50,851
93 PAYMENTS - FISCAL AGENT	597,844		597,844
99 PAYMENTS - OTHER INTERGOVT'L	215,000		215,000
TOTAL CHANGE IN EXPENDITURES	19,469,756	168,925	19,638,681

JUSTIFICATION:

11 Book expenditures for Elementary FFE (Building 1)