

Tuition for New Online Programs and New Voluntary Fee Rates

Presented to:

Administration and Finance Committee

November 16, 2023

FY2025 Tuition and Fees for New Online Programs

Proposed FY2025 Tuition and Fee Rates for Online Degree Programs at University of Houston

- The College of Liberal Arts and Social Sciences and the College of Global Hospitality and Leadership currently offer traditional graduate and undergraduate degree programs which can include online courses, but do not offer fully online degree programs.
- In FY2025, these Colleges will begin offering fully online degree programs as part of the UH Extend program.
- Resident and Non-Resident students will pay the same rates, and the proposed online rates are competitively priced to other universities.
- Rates are equal or greater than face-to-face per-SCH resident consolidated tuition and fee charges.

College	Undergraduate Programs Rate Per SCH	Graduate Programs Rate Per SCH
College of Liberal Arts and Social Sciences	NA	\$600.00
Conrad N. Hilton College of Global Hospitality and Leadership	\$385.59	NA

FY2024 New Voluntary Fee

Proposed Sugar Land Shuttle Permit Fee FY2024

- New fee for service to enable Sugar Land area residents to use the Cougar Line Shuttle, recommended by the Transportation and Parking Advisory Committee.
- Provides direct service from the UH at Sugar Land instructional site to the UH Student Center at a cost of \$2.05 per day.
- Price for service is aligned with current student semester zone parking permits.

University	Fee Name	FY2024 Rate
University of Houston	Shuttle Permit Fee	\$239/Sem

Questions?

FY2025 Tuition Rate Details

FY2025 Tuition Rates

University of Houston System FY2025 Academic Tuition and Fee Changes - Undergraduate Online

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<u>University of Houston</u>					
Consolidated Tuition and Fees					
FY2025					
UH Extend					
Conrad N. Hilton College of Global Hospitality Leadership					
BS in Global Hospitality Leadership	NA	\$385.59/SCH	\$385.59/SCH	\$ 578,385	The additional funds generated by this program will be applied to the costs of online education including instructional design, student support, and advising.
				<u>\$ 578,385</u>	
Subtotal Consolidated Tuition and Fees				<u>\$ 578,385</u>	

FY2025 Tuition Rates

University of Houston System FY2025 Academic Tuition and Fee Changes - Graduate Online

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<u>University of Houston</u>					
Consolidated Tuition and Fees					
FY2025					
UH Extend					
College of Liberal Arts and Social Sciences					
MS in Human Nutrition	NA	\$600/SCH	\$600/SCH	\$ 360,000	The additional funds generated by this program will be applied to the costs of online education including instructional design, student support, and advising.
				<u>\$ 360,000</u>	
Subtotal Consolidated Tuition and Fees				<u>\$ 360,000</u>	

FY2024 Voluntary Fee Rate Details

FY2024 Voluntary Fee Rates

University of Houston System FY2024 Voluntary and Optional Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<u>University of Houston</u>					
Voluntary Fees					
FY2024					
Parking					
Student - Semester					
Shuttle Permit	NA	\$239/Term	\$239/Term	\$ 65,725	Parking rates are recommended by the Transportation and Parking Advisory Committee. This fee offsets the cost of providing a new service to students living on the Sugar Land area.
				\$ 65,725	
Subtotal Consolidated Tuition and Fees				\$ 65,725	