

MEDFORD SCHOOL DISTRICT 549C
RESOLUTION MAKING APPROPRIATIONS 2025-2026 BUDGET
June 26, 2025

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2025, for the following purposes:

General Fund

Instruction	\$	118,088,575
Support Services		70,836,521
Facilities		1,500,000
Transfers		10,990,000
Contingency		14,502,295
Total General Fund		215,917,391

Special Revenue Funds

Instruction		27,319,381
Support Services		7,836,393
Community Services		7,546,176
Facilities Acquisition and Construction		8,775,999
Transfers		550,000
Contingency / Restricted Funds		5,954,148
Fund Balance/Unappropriated Fund Balance		436,537
Total Special Revenue Funds		58,418,635

Debt Service Funds

General Obligation School Bonds		12,795,475
Contingency		707,165
Pension Obligation Bonds		5,206,985
Contingency		517,306
2021 Full Faith & Credit Bonds		1,171,400
Contingency		29,769
Total Debt Service Funds		20,428,100

Capital Projects Fund

Facilities Acquisition & Construction		350,000
Capital Projects Fund		117,099
Total Capital Funds		467,099

Health Insurance Fund

Support Services		-
Contingency / Restricted Funds		-
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Trust and Agency Funds

Instruction	2,135,000
Contingency / Restricted Funds	2,151,820
Total Trust and Agency Funds	4,286,820

Total APPROPRIATIONS - All Funds	299,518,045
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TOTAL ADOPTED BUDGET	\$ 299,518,045
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Motion: _____

Second: _____

Attest: _____
 Superintendent

 Chair, Board of Directors

Dated this 26th day of June, 2025.