

**GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST**



Date: 03/24/2025

Department: Business Office

Amendment No.: BT 24-00058

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
199	52	6119 00 930 0 99 999	Previous Yr SRO Interlocal Agreement	18,622.23	60,000.00	78,622.23
199	11	6119 00 930 0 99 999	Previous Yr SRO Interlocal Agreement	441,856.90	(60,000.00)	381,856.90
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
TOTAL				460,479.13	0.00	460,479.13

Justification:

To fund 2023-2024 (prior year) balance on SRO Interlocal Agreement with City of Portland. The City determined it had underbilled the District for salaries and benefits under the existing (and extended) Interlocal Agreement and subsequently invoiced the District after the fiscal year was closed. The District reviewed the previous invoiced amounts and payments, and concurs with the City on the balance outstanding.

Originator or Department Head

Date

Principal or Supervisor

Date



Director of Business Services

03/18/2025

Date