

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Regular	<input type="checkbox"/>	Special
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- (A) **Report Only** **Recognition**

Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F

Briefly describe the subject of the report or recognition presentation.

REVIEW FUND BUDGETS

- (B) **Action Item**

Presenter(s):

Briefly describe the action required.

- (C) **Funding source: Identify the source of funds if any are required.**

- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

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Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F

Briefly describe the subject of the report or recognition presentation.

REVIEW ESTIMATED M & O FUND BALANCE

- (B) **Action Item**

Presenter(s):

Briefly describe the action required.

- (C) **Funding source: Identify the source of funds if any are required.**

- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

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- (A) Report Only Recognition

Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F

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PRESENTATION OF SUPERINTENDENT'S ANNUAL RECOMMENDED COMPENSATION PLAN.

- (B) Action Item

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Briefly describe the action required.

- (C) **Funding source: Identify the source of funds if any are required.**

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Briefly describe the subject of the report or recognition presentation.

REVIEW PROJECTIONS OF STATE REVENUES AND IMPACT OF TAX COLLECTION RATE ON STATE REVENUES.

- (B) Action Item

Presenter(s):

Briefly describe the action required.

- (C) **Funding source: Identify the source of funds if any are required.**

- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

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- (A) Report Only Recognition

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Briefly describe the subject of the report or recognition presentation.

REVIEW AND DISCUSS THE DISTRICT PROPERTY VALUES AND THE FUNDING LAG.

- (B) Action Item

Presenter(s):

Briefly describe the action required.

- (C) **Funding source: Identify the source of funds if any are required.**

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REVIEW BUDGET ASSUMPTIONS

- (B) **Action Item**

Presenter(s):

Briefly describe the action required.

- (C) **Funding source: Identify the source of funds if any are required.**

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PROPOSED BUDGET WORKSHOP SCHEDULE

- (B) **Action Item**

Presenter(s):

Briefly describe the action required.

- (C) **Funding source: Identify the source of funds if any are required.**

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Briefly describe the subject of the report or recognition presentation.

REVIEW ADDITIONAL REQUESTS

- (B) **Action Item**

Presenter(s):

Briefly describe the action required.

- (C) **Funding source: Identify the source of funds if any are required.**

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OTHER BUDGETARY ISSUES

- (B) **Action Item**

Presenter(s):

Briefly describe the action required.

- (C) **Funding source: Identify the source of funds if any are required.**

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