

	Community Education			
	2010-2011 Projected Budget Program Totals			
Program Code		Revenue	Expenditures	Difference
340-000	Non Public School	35,000	35,000	0
501-321	General Community Education	250,282	249,061	1,221
505-321	Aquatics	54,091	67,338	-13,247
507/508-321	Drivers Education	149,000	133,493	15,507
510-326	Opening Doors - Adults with Disabilities	114,283	108,550	5,733
520-322	Adult Basic Education	66,350	66,350	0
570-321	KidKare	980,467	952,807	27,660
580-325	ECFE	429,230	440,122	-10,892
582-344	School Readiness	208,001	207,427	574
583-354	Early Childhood Screening	25,500	28,325	-2,825
585-332/362	Youth	433,710	402,842	30,868
590-181	Facility Use	95,417	109,259	-13,842
504-799	United for Youth	21,500	21,500	0
	TOTAL	2,862,831	2,822,074	40,757