

MOORE COUNTY APPRAISAL DISTRICT
2016 PROPOSED REVENUES

TAXING ENTITY	2015 TAX LEVY	APPORTIONED % OF BUDGET	BUDGET COST BY ENTITY
DUMAS ISD	\$ 22,960,942.26	0.492114	\$ 403,543
MOORE COUNTY	\$ 11,165,667.08	0.239310	\$ 196,239
SUNRAY ISD	\$ 4,237,352.70	0.090818	\$ 74,472
MCHD	\$ 3,757,587.71	0.080535	\$ 66,040
PDRA	\$ 315,885.27	0.006770	\$ 5,552
COLLEGE	\$ 1,194,575.35	0.025603	\$ 20,995
COD	\$ 1,636,646.99	0.035078	\$ 28,764
NPGCD	\$ 577,198.99	0.012371	\$ 10,144
COC	\$ 587,294.21	0.012587	\$ 10,322
COS	\$ 170,882.85	0.003662	\$ 3,003
SFISD	\$ 51,443.94	0.001103	\$ 904
COF	\$ 2,248.56	0.000048	\$ 40
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	\$ 46,657,725.91	100%	\$ 820,018
 2016 Budget	 \$ 820,018.00		