

Upcoming School Plan 2025-2026 - Mckinley School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

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State Goal

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Our school goal is based on reading achievement. Our goal is that in grade level 1st-5th we will have 68% of students on or above grade level in accuracy proficiency.

Academic Area

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- English/Language Arts

Measurements

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We use acadience reading progress monitoring and EOY data to determine our goals. We will continue to use acadience BOY, MOY, EOY data to monitor our SLT goal. Our overall measurment of the goal will be based off of reading EOY Acadience 2026, specifically looking at accuracy. According to ALO data we have been struggling to uptick in Accuracy for the last 2 years staying at 65% of our students reaching accuracy benchmark.

Action Plan Steps and Expenditures

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1. We will hire paraprofessionals for reading groups. (\$85,185.42)
2. The paraprofessionals will work with small groups of students to provide extra support in

reading, as well as help monitor student progress within ALO.

3. Back up plan- McKinley Elementary will purchase decodables, technology and other materials to help with specific skills. (vowel team, r controlled vowels, multisyllabic, smart tv's etc.) If paraprofessionals are unable to be hired.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	We will hire paraprofessionals for reading groups. (\$85,185.42)	\$85,185.42
	Total:	\$85,185.42

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$85,185.42
Total:	\$85,185.42

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$21,798.38	
Distribution for 2024-2025	\$91,026.95	
Total Available Funds for 2024-2025	\$112,825.33	
Estimated Funds to be Spent in 2024-2025	\$ 112825.33	
Estimated Carry-over from 2024-2025	\$0.00	
Estimated Distribution for 2025-2026	\$85,185.42	
Total Available Funds for 2025-2026	\$85,185.42	
Summary of Estimated Expenditures for 2025-2026	\$85,185.42	
Estimated Carry-over to 2026-2027	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	4	2025-03-03
6	0	0	2025-03-26

Comments

Date	Name	Comment
2025-04-09	Heidi Jo West	Plan Comment: You need to expand on your action steps to include LETRS and SOR. You also need to add a narrative to the measurement.
2025-04-09	Heidi Jo West	Plan Comment: Edit budget.

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