

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
January 2022

EXPENDITURES

Fund	2021-22 Budget	January 2022	2021-22 Year-to-Date	Remaining Budget	% Spent
General	35,337,094	3,831,492	17,300,830	18,036,264	48.96%
Food Service	1,732,509	162,134	832,427	900,082	48.05%
Community Service	1,543,562	148,133	869,427	674,135	56.33%
Debt Service	3,426,201	3,007,393	3,421,701	4,500	99.87%
	\$ 42,039,366	\$ 7,149,152	\$ 22,424,385	\$ 19,614,981	53.34%