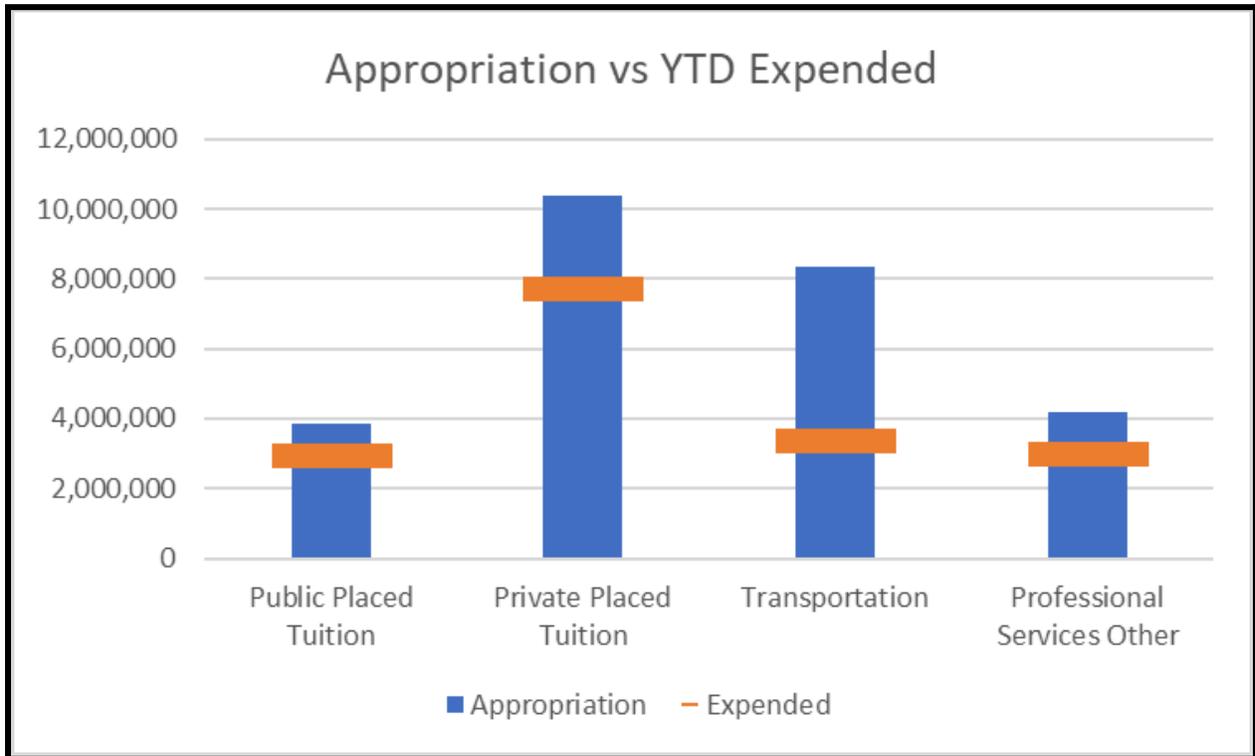


Pupil Personnel Services Monthly Budget Trends

As of March 1, 2026



As of March 1, 2026, all represented budget lines are trending as expected with the exception of the public placed tuition and professional services line which are trending higher than expected this month. The State Placed Tuition subline within the Public Placed Tuition line is 3 times higher than the budgeted amount with a large increase this fiscal year.

The general budget overview report from Mrs. Bonds shows Special Education lines currently over budget due to the entry of all encumbrances, however, please note that this does not yet reflect anticipated excess cost reimbursement, Medicaid payments, or tuition revenue that the Board of Education expects to receive. At this time, we do anticipate being over budget if all encumbrances remain through the end of the fiscal year.