

Midway Independent School District

Action: Consent Agenda:
Presentation: X Information:
Supporting Documents: X Date for Consideration:



Subject: **Monthly Finance Report**

MISD Board of Trustees: August 18, 2026

Agenda Item – 8B

Background Information

General Fund Revenues, Expenditures & Other Changes in Fund Balance

This is the first month of the new fiscal year. The report shows a comparison of General Fund revenue and expenditures at July 31, 2026, to July 31, 2025. The original adopted budget for Fiscal Year 2027 is a \$2,593,208 deficit. Including last month's approved budget amendments, the current adopted budget is a deficit of \$2,689,937.

Fiscal implications

N/A – report only

Administration Recommendation

None – presentation only

Contact Person

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