



# SCHOOL BOARD MEETING REPORT

Board Meeting Date: 14-Nov-12

Agenda #                     

Staff/Administrator: Lisa Cross

Superintendent: Dan Huber-Kantola

Type of Item:       Informational       Action

**Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?**

ORS 294.396 requires that the budgeting process be planned with enough time to adopt a budget by June 30. Attached is a Draft Budget Calendar for your approval.

**Provide history/background information on your proposal.**

This budget calendar allows for adoption of the budget at the normally scheduled June 17 Board Meeting, having the first Budget Committee Meeting on April 22nd, and using May 13th as the target date for approval by the budget committee.

**List the advantages of your proposal:**

Starting in April allows for easy scheduling of multiple budget meetings if required and also allows time to publish Fund Summaries for the Budget Hearing and Adoption at the June 17 Board Meeting.

**List possible disadvantages of your proposal:**

If you choose to wait until after the May 15 payment, that will require several meetings in a short period of time (May and June Board meetings, Budget Meetings, Holiday, Graduations, etc.) or additional meetings at the end of June.

**List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?**

Either version is acceptable, whatever works best for you.

Superintendent's recommendation(s):

Approve: Yes  No