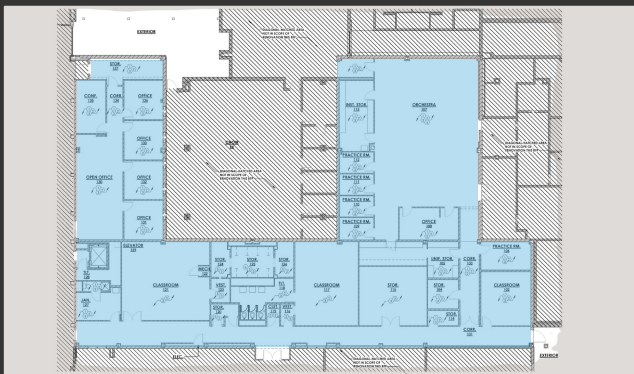


CONSTRUCTION PROJECTS & BELLE POINT PROPERTY

January 26, 2026





Southside High School

Fine Arts Roof Replacement

- Replacement of existing roof decking discovered during original roofing project.
- Deemed necessary to replace because of structural integrity

GMP* Amendment: \$1,325,921.21



*GMP = Guaranteed Maximum Price

PEAK Innovation Center

Drainage Phase 3

- Phase 1 and 2 substantially complete
- Phase 3 (illustrated in red) is to install overflow drains correcting code violations per the Envista report

GMP Amendment: \$679,704.00



Phase 1 Warehouse Overflow Drains
Substantially Complete as of 11.7.2025

Phase 2 Site Drainage Improvements
Substantially Complete as of 11.7.2025

Phase 3 Main Building Overflow Drains
GMP Presented for Approval

Phase 4 North, East and South Site Drainage Improvements
In design per the August 2025 Board Meeting





Hill Center

Demolition and remediation

- Safety Concerns of integrity of the building
- After inspection by structural engineer, repair exceeds the value of the structure
- Recommendation is to demolish

GMP* Amendment: \$57,040.00



*GMP = Guaranteed Maximum Price

Belle Point

Building Sale

- The Division of Public School Academic Facilities and Transportation granted approval to move forward with sale in December 2025

Appraisal value: \$1,140,000.00

(Appraised in July 2025)



Thank you