

# QSCB Project Scope – CCCCSD

Revised – Feb 2012

## Expenditure

**Roofing Repair and Replacement – School Buildings** \$46,099

Roofing replacement / repair for internal gutter repair at OHS Main, Dura-Last Fitness Center;

**Replace Chiller / Boiler System at Heritage with Split HVAC Systems** \$528,383

### **Stadium Renovations**

~~Re-Surface Track and re-Config Field Events~~ \$286,689

~~Modify Grandstands as previously approved~~ \$84,800

~~Finish, secure Field Events,~~ \$110,892

~~Re-Model Concession~~ \$47,635

**OES Sunshades** \$62,602

### **Refurbish District Properties – Flooring, HVAC/Appliances, Roofing, Insulation, Fencing, etc.**

~~Housing (Roofing – convert comps to steel, 4 units including 1307 Jones)~~ \$47,917

~~Housing (Remove and replace brick veneer, windows, siding 1307 Jones)~~ \$17,769

~~Housing (Flooring replacements)~~ \$248,745

~~Housing (Fencing)~~ \$70,250

~~Housing (Driveways)~~ \$79,000

**Extend Paving at OES (North)\*\*** \$75,000

**OHS Caf. Renovate\*\*** \$104,050

**MS Caf Entry Mod\*\*** \$14,250

**Field House Expansion / (Title IX?)** \$450,000\*

**Game Field Rehabilitation? (Higher Outlay Solution)** \$667,394

### **Stadium Fencing?**

**Re-Pave HS Student & Stadium Parking Lots** [postpone – BOND]

**Refurbish Heritage and Main Classroom, Admin Complexes** [BOND]

**Upgrade & Install Fire and Sentry Alarms in all Student –Occupied buildings** [BOND]

Balance as of February 2012

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