

RIVER ROAD INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
AMARILLO, TEXAS

**Subject:** Budget Amendment #5

**Date:** Friday, October 28, 2016

**Presented By:** Andy Nies  
Assistant Superintendent

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**ACTION**

**Background Information:**

State Statute requires that change in the Budget adopted by the School Board at their June 2016 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

1. Senate Bill 788, also known as "Kari's Law," was signed into law by Governor Greg Abbott in 2015. This year, the Commission of State Emergency Communications has implemented the law, which requires all businesses that operate with a multi-line telephone system to provide callers with direct access to 9-1-1 without dialing a digit (like "9") beforehand. It will cost approximately \$50,000 to upgrade the district's phone system in order to be compliant with this law.

**Presentation/Purpose:**

The attached budget amendment makes the following changes in the school district's budget:

- Transfer \$50,000 from General Fund to Function 51 (Maintenance).

**Board Action Required:**

I move that the Board approve the General Fund Budget Amendment # 5 for the 2016-2017 budget as presented.