

Descriptor Code	# FTE	FY 2025 Actual
Total Salaries	1085.89	76,797,021
Total Employee Benefits		21,599,375.03
Total Professional/Technical Services		7,679,491.00
Total Maint Supplies Services & Utilities		6,376,525.00
Total Student Transportation		12,783,175.00
Total Student Tuition		16,905,456.00
Total Supplies & Materials		1,284,755.00
Total Equipment & Capital Outlay		533,085
Total Anticipated Revenue		-7,607,756.00
Budget/Actual Totals	1085.89	136,351,127.00

\$154,649,443

Increase of:

\$17,587,628

12.83%

FY 2026 Budget	Superintendent	Budget	Budget	% of the bt
76,535,299	85,271,183	8,735,884	11.41%	55.14%
23,490,517	25,892,204	2,401,687	10.22%	16.74%
7,753,929	8,721,054	967,125	12.47%	5.64%
5,863,257	7,306,665	1,443,408	24.62%	4.72%
14,339,751	15,680,656	1,340,905	9.35%	10.14%
15,082,202	16,725,202	1,643,000	10.89%	10.81%
1,570,410	1,777,490	207,080	13.19%	1.15%
216,004	1,404,052	1,188,048	#####	0.91%
-7,789,554	-8,129,063	-339,509	4.36%	-5.26%
137,061,815	154,649,443	17,587,628	12.83%	

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Original Proposed Budget	\$152,365,000
Additions	\$2,284,443
Revised Proposed Budget	\$154,649,443

Drivers	Amount
New positions from AG	\$350,185
Benefits for all new positions	\$1,295,286
Transportation Contract Increa	\$887,714
Liability Ins Increase	\$62,000
Swipe software	\$26,109
Step/Salary Adjustments	\$13,150
Chromebook reduction	-\$350,000
	\$2,284,443

2026-2027 STAFFING REQUESTS

Location	FTE	Staff	Cost
District Wide - Technology	1	IT Specialist	\$86,765.60
District Wide - Technology	1	Student Database Admin. - *Restored*	\$86,765.60
District Wide	1	Armed Security Officer	\$43,440.00
Elementary level - School TBD	1	Library Clerk	\$31,550.96
All K-5's, 2 per school	14	Teaching Assistant	\$29,789.66
BAIMS	1	Behavioral Intervention Specialist	\$56,303.92
District Wide - Special Ed	1	Occupational Therapist	\$110,517.97
District Wide - Special Ed	1	BCBA	\$95,481.00
District Wide - Special Ed	10	Paraprofessionals	\$28,326.44
BE, BC	1	Secretary (C) - *Restored*	\$30,239.15
District Wide - Facilities	5	Custodians - 5 - *2 Restored*	\$58,676.80
District Wide - Facilities	1	HVAC Tech - *Restored*	\$83,948.80
Non-Certified	38		

Location	FTE	Staff	Cost
BAIMS	0.5	Library Media Specialist	\$44,404.50
District Wide	1	TESOL Teacher	\$88,809.00
BC, BE, OPPS	3	Dean of Students	\$138,813.00
All K-5 (split)	4.5	Math ISTs - *Repurposed Funding*	\$92,706.00
Special Ed - District Wide	5	SpEd Teachers	\$92,706.00
District Wide - Special Ed		Department Chair	\$5,853.00
District Wide - Special Ed	1	Psychologist - *Repurposed Funding*	\$92,706.00
Certified	15		

Total Expense	Possible Funding Source	Add to GF	Benefits - Med	Benefits - Dental
\$86,765.60	Alliance Grant	A4002228-513008	\$24,994.00	\$545.00
\$86,765.60	Alliance Grant	A4002228-513008	\$24,994.00	\$545.00
\$43,440.00	Alliance Grant	A4002630-512005	\$27,384.00	\$686.00
\$31,550.96	General Fund		\$27,026.00	\$595.00
\$417,055.24	General Fund		\$383,376.00	\$9,604.00
\$56,303.92	General Fund		\$27,384.00	\$686.00
\$110,517.97	General Fund		\$27,384.00	\$686.00
\$95,481.00	General Fund		\$27,384.00	\$686.00
\$283,264.40	General Fund		\$249,940.00	\$5,450.00
\$60,478.30	General Fund		\$27,026.00	\$595.00
\$293,384.00	General Fund		\$124,970.00	\$2,725.00
\$83,948.80	General Fund		\$24,994.00	\$545.00
\$1,648,955.79			\$996,856.00	\$23,348.00

Total Expense	Possible Funding Source	Add to GF	Benefits - Med	Benefits - Dental
\$44,404.50	Alliance Grant	A7102222-511152	\$13,979.00	\$318.50
\$88,809.00	Alliance Grant	A4001260-511102	\$27,958.00	\$637.00
\$416,439.00	General Fund		\$87,078.00	\$2,136.00
\$417,177.00	General Fund		\$0.00	\$0.00
\$463,530.00	General Fund		\$139,790.00	\$3,185.00
\$11,706.00	General Fund		\$0.00	\$0.00
\$92,706.00	General Fund		\$0.00	\$0.00
\$1,534,771.50			\$268,805.00	\$6,276.50

\$1,265,661.00 Medical

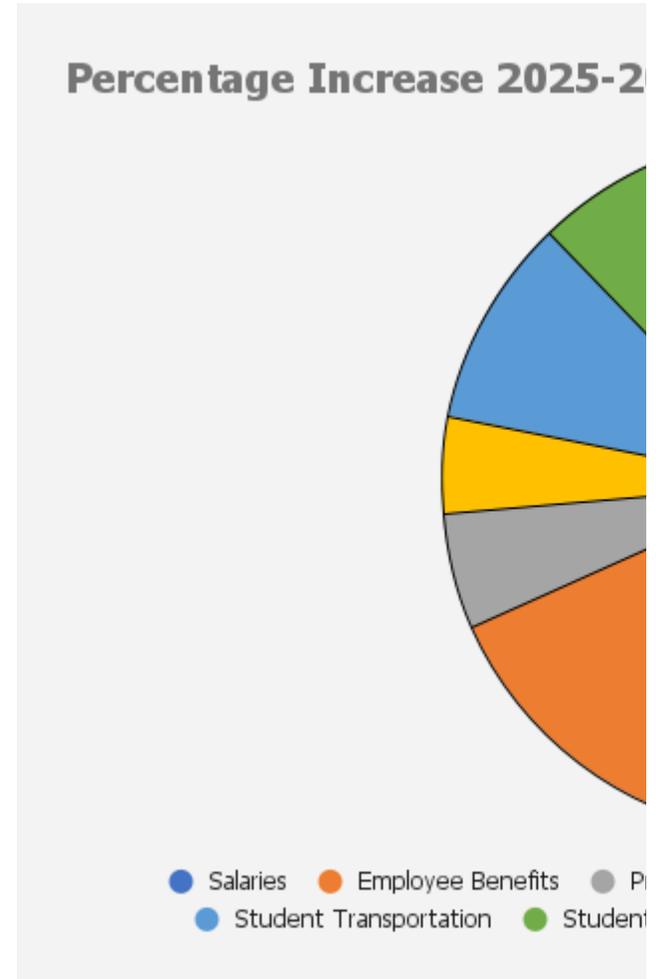
\$29,624.50 Dental

\$1,295,285.50 Total Benes for

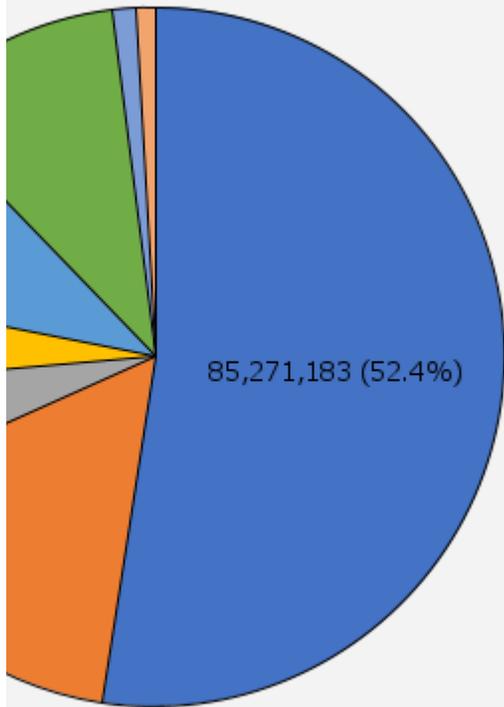
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Description	Amount	Percent	
Salaries	\$ 85,271,183	55.14%	
Employee Benefits	\$ 25,892,204	16.74%	71.88%
Professional & Technical Services	\$ 8,721,054	5.64%	
Maint Supplies Services & Utilities	\$ 7,306,665	4.72%	
Student Transportation	\$ 15,680,656	10.14%	
Student Tuition	\$ 16,725,202	10.81%	
Supplies & Materials	\$ 1,777,490	1.15%	
Equipment & Capital Outlay	\$ 1,404,052	0.91%	
Anticipated Revenue	\$ (8,129,063)	-5.26%	
	\$ 154,649,443	100.00%	



026 Budget Request



Professional & Technical Services ● Maint Supplies Services & Utilities
Student Tuition ● Supplies & Materials ● Equipment & Capital Outlay

Descriptor Code	# FTE	FY 2025 Actual	FY 2026 Budget	Superintendent FY	Budget	Budget
<u>Certified Staff</u>						
Administrators (includes C/O)	41.29	6,568,044	6,352,159	7,061,548	709,389	11.17%
Teachers	562.95	51,134,067	51,398,661	54,530,802	3,132,141	6.09%
Co-Curricular Stipends		726,106	166,234	701,834	535,600	322.20%
Total Certified Staff	604.24	58,428,217	57,917,054	62,294,184	4,377,130	7.56%
<u>Non-Certified Staff</u>						
2267 Maint Custodial & Tech	78	5,024,415	4,457,777	5,070,789	613,012	13.75%
2267 Custodial Subs	1	29,120	40,000	10,000	-30,000	-75.00%
2267 ParaEducators	210	4,898,798	5,621,293	6,702,618	1,081,325	19.24%
818 Supervisors	3	216,344	365,882	375,669	9,787	2.67%
3351 - Secretary	65.97	3,745,639	3,557,661	3,777,729	220,068	6.19%
Non-Bargaining	43.58	1,589,870	1,699,649	2,439,996	740,347	43.56%
Supplemental Positions	73.1	41,144	89,212	92,264	3,052	3.42%
Budgeted Overtime		299,415	200,000	280,000	80,000	40.00%
Non-Certified Staff	474.65	15,844,745	16,031,474	18,749,065	2,717,591	16.95%
<u>Other Staff</u>						
Tutors and Interns		141,078	103,828	140,800	36,972	35.61%
Educational Substitutes	7.00	1,438,393	1,515,000	3,029,503	1,514,503	99.97%
Coaches		944,588	967,943	1,057,631	89,688	9.27%
Total Other Staff	7.00	2,524,059	2,586,771	4,227,934	1,641,163	63.44%
Total Salaries	1085.89	76,797,021	76,535,299	85,271,183	8,735,884	11.41%
Descriptor Code	# FTE	FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Employee Benefits/Boot Allowance		26,856	56,984	27,923	-29,061	-51.00%
Life/Disability Insurance		133,004	138,308	138,808	500	0.36%
Medical/Prescription		16,765,465	19,076,680	21,163,888	2,087,208	10.94%
Dental		544,537	580,367	562,805	-17,562	-3.03%
Workers' Compensation		953,650	944,985	913,405	-31,580	-3.34%
Social Security		1,276,901	1,069,107	1,364,470	295,363	27.63%
Medicare		1,241,806	1,234,503	1,285,405	50,902	4.12%
Employee Assistance		0	25,500	25,500	0	0.00%
Severance		595,529	289,083	350,000	60,917	21.07%
Education Reimbursement		13,199	10,000	10,000	0	0.00%

Unemployment Insurance		48,428	65,000	50,000	-15,000	-23.08%
Total Employee Benefits		21,599,375	23,490,517	25,892,204	2,401,687	10.22%
Descriptor Code		FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Prof & Technical Services - Instruction/PPS		4,796,622	4,772,481	5,124,646	352,165	7.38%
Prof & Technical Services - Gen/Maint/Tech		430,051	280,222	370,787	90,565	32.32%
Prof & Technical Services - Athletics		274,173	380,089	447,264	67,175	17.67%
Prof & Technical Services - Transportation		201,187	201,388	191,494	-9,894	-4.91%
Total Professional Services		5,702,033	5,634,180	6,134,191	500,011	8.87%
Property Insurance		347,915	374,009	390,000	15,991	4.28%
Liability Insurance		830,040	896,943	984,500	87,557	9.76%
Printing & Binding		28,877	53,110	30,370	-22,740	-42.82%
Staff Travel & Conferences		43,346	56,586	59,052	2,466	4.36%
Software Licensing, Dues & Fees		721,261	727,341	1,117,446	390,105	53.63%
Other Purchased Services		6,019	11,760	5,495	-6,265	-53.27%
Total Other Services		1,977,458	2,119,749	2,586,863	467,114	22.04%
Total Professional/Technical Services		7,679,491	7,753,929	8,721,054	967,125	12.47%
Descriptor Code		FY 2025 Actual	FY 2026 Budget	Superintendent FY 2027 Request	Budget Change \$	Budget Change %
Water & Sewer		141,137	115,000	150,000	35,000	30.43%
Electricity/Solar Generation		1,867,003	1,480,403	2,067,000	586,597	39.62%
Telephone Service		213,099	170,000	200,291	30,291	17.82%
Heating Fuel		393,209	398,266	425,000	26,734	6.71%
Natural Gas		482,381	572,702	492,600	-80,102	-13.99%
Total Utilities		3,096,829	2,736,371	3,334,891	598,520	21.87%
Maint, Custodial & Tech Supplies		758,783	875,000	897,776	22,776	2.60%
Repairs and Maintenance		1,324,030	1,028,036	1,480,120	452,084	43.98%
Field Maintenance		133,914	156,250	185,050	28,800	18.43%
Lease-Rental		1,062,969	1,067,600	1,408,828	341,228	31.96%
Total Maintenance Supplies & Services		3,279,696	3,126,886	3,971,774	844,888	27.02%
Total Maint Supplies Services & Utilities		6,376,525	5,863,257	7,306,665	1,443,408	24.62%
Descriptor Code		FY 2025 Actual	FY 2026 Budget	Superintendent	Budget	Budget

Regular Pupil Transportation		3,621,591	3,840,634	4,508,389	667,755	17.39%
Fuel - Transportation		366,587	400,000	394,672	-5,328	-1.33%
Spec Ed - In-Dist/Out-of-District		6,973,682	8,359,794	8,538,460	178,666	2.14%
Transportation VoTech		331,230	351,012	425,577	74,565	21.24%
Transportation - VoAg.		131,688	135,544	165,205	29,661	21.88%
Transportation - Private School		607,407	621,988	780,525	158,537	25.49%
Transportation - Homeless		453,769	380,693	492,686	111,993	29.42%
Field Trips - Instructional		47,449	49,697	81,950	32,253	64.90%
Athletic Transportation		249,772	200,389	293,192	92,803	46.31%
Total Student Transportation		12,783,175	14,339,751	15,680,656	1,340,905	9.35%
Descriptor Code	# FTE	FY 2025 Actual	FY 2026	Superintendent	Budget	Budget
Tuition - Reg Ed - State Placed		55,127	26,000	60,000	34,000	130.77%
Tuition - Magnet School		570,568	646,367	646,367	0	0.00%
Tuition - VoAg		130,681	152,835	118,835	-34,000	-22.25%
Tuition - Spec Ed - State Placed		1,039,958	350,000	1,000,000	650,000	185.71%
Tuition - Spec Ed Public School		3,961,734	3,800,000	3,900,000	100,000	2.63%
Tuition - Spec Ed Private Facility		11,147,388	10,107,000	11,000,000	893,000	8.84%
Total Student Tuition		16,905,456	15,082,202	16,725,202	1,643,000	10.89%
Descriptor Code	# FTE	FY 2025 Actual	FY 2026	Superintendent	Budget	Budget
Instructional Supplies		632,128	814,436	905,100	90,664	11.13%
Admin Supplies		10,882	26,069	26,583	514	1.97%
Postage		75,966	86,360	81,150	-5,210	-6.03%
Computer/Media Instructional Supplies		0	0	200	200	
Textbook / Workbooks		44,229	43,095	55,342	12,247	28.42%
Library Books & Periodicals		69,667	75,680	59,096	-16,584	-21.91%
Student Recognition Supplies		35,680	46,783	65,702	18,919	40.44%
Office Supplies		172,041	193,116	226,527	33,411	17.30%
Athletic Supplies		94,160	115,900	135,200	19,300	16.65%
Memberships		150,002	168,971	222,590	53,619	31.73%
Total Supplies & Materials		1,284,755	1,570,410	1,777,490	207,080	13.19%
Descriptor Code	# FTE	FY 2025 Actual	FY 2026	Superintendent	Budget	Budget
Building and Site Improvements		147,749	0	125,000	125,000	
Equipment/Uniforms		370,833	206,004	1,264,052	1,058,048	513.61%
Vandalism		14,503	10,000	15,000	5,000	50.00%

Total Equipment & Capital Outlay		533,085	216,004	1,404,052	1,188,048	550.01%
Descriptor Code	# FTE	FY 2025 Actual	FY 2026	Superintendent	Budget	Budget
Building Site Rental		-43,988	-50,000	-45,000	5,000	-10.00%
Tuition Paid to Bristol		-172,955	-157,979	-100,000	57,979	-36.70%
Medicaid		-441,436	-451,352	-451,352	0	0.00%
Excess Cost Grant - Special Education		-6,949,377	-7,130,223	-7,532,711	-402,488	5.64%
Total Anticipated Revenue		-7,607,756	-7,789,554	-8,129,063	-339,509	4.36%
Budget/Actual Totals	1085.89	136,351,127	137,061,815	154,649,443	17,587,628	12.83%

Employee Type	2024-2025					2025-2026					2026-2027				
	General	Grant	Cafe	City	Total	General	Grant	Cafe	City	Total	General	Grant	Cafe	City	Total
2267 - Custodian/Main/Tech	80.00	3.00	1.00	0.00	84.00	80.00	3.00	1.00	0.00	84.00	78.00	9.00	1.00	0.00	88.00
2267 - Para	184.00	40.00	0.00	0.00	224.00	184.00	40.00	0.00	0.00	224.00	210.00	40.00	0.00	0.00	250.00
2267 - Cafe	0	0.00	60.00	0.00	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	61.00	0.00	61.00
Teacher	576.15	107.25	0.00	0.00	683.40	576.15	108.25	0.00	0.00	684.40	562.95	105.20	0.00	0.00	668.15
BAPS	33.29	6.72	0.00	0.00	40.01	35.29	6.72	0.00	0.00	42.01	36.29	4.72	0.00	0.00	41.01
818 - Supervisors	4.00	0.00	2.00	0.00	6.00	4.00	0.00	2.00	0.00	6.00	3.00	0.00	2.00	0.00	5.00
3351 - Secretary	67.97	6.03	0.00	0.00	74.00	67.97	6.03	0.00	0.00	74.00	65.97	6.03	0.00	0.00	72.00
Certified Non-Bargaining	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00
Non-Bargaining	27.76	48.96	0.00	0.28	77.00	27.76	52.46	0.00	0.28	80.50	43.58	48.34	0.00	0.28	92.20
Totals	978.17	211.96	63.00	0.28	1253.41	980.17	216.46	63.00	0.28	1259.91	1004.79	213.29	64.00	0.28	1282.36
Seasonal/Additional Positions	82.60	66.90	0.00	0.00	149.50	81.60	67.90	0.00	0.00	149.50	72.10	40.90			113.00
Certified Substitutes	11.00	3.00	0.00	0.00	14.00	11.00	3.00	0.00	0.00	14.00	7.00	3.00	0.00	0.00	10.00
Sub Custodian	2.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	1.00
Sub Secretary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Sub Para	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Cafe	0.00	0.00	15.00	0.00	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	10.00	0.00	10.00
Total Miscellaneous Positions	95.60	69.90	15.00	0.00	180.50	94.60	70.90	15.00	0.00	180.50	81.10	43.90	10.00	0.00	135.00
Total FTE	1073.77	281.86	78.00	0.28	1433.91	1074.77	287.36	78.00	0.28	1440.41	1085.89	257.19	74.00	0.28	1417.36
New Positions											53: included in chart				

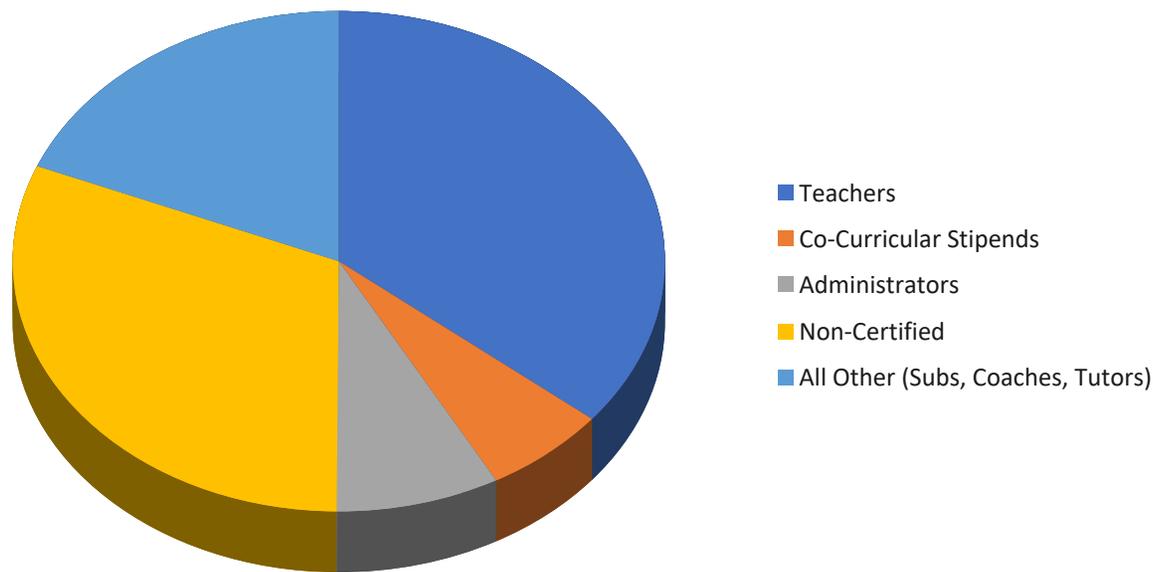
Current FY 2026 Budget	\$137,061,815	
	\$ Increases	% of Increase
Bargaining Unit & Salary Obligations	\$8,735,884	49.67%
Employee Benefits	\$2,401,687	13.66%
Professional & Other Services	\$967,125	5.50%
Utilities, Supplies & Equipment	\$1,443,408	8.21%
Transportation	\$1,340,905	7.62%
Tuition	\$1,643,000	9.34%
Instructional Supplies & Materials	\$207,080	1.18%
Equipment and Capital Outlay	\$1,188,048	6.76%
Anticipated Revenues	(\$339,509)	-1.93%
TOTALS	\$17,587,628	100.00%
FY 2026-2027 Proposed Budget	\$154,649,443	12.83%

Contractual Increases

(\$M)

Teachers	\$3.13M
Co-Curricular Stipends	\$0.54M
Administrators	\$0.71M
Non-Certified	\$2.72M
All Other (Subs, Coaches, Tutors)	\$1.64M
Salaries	\$8.74M

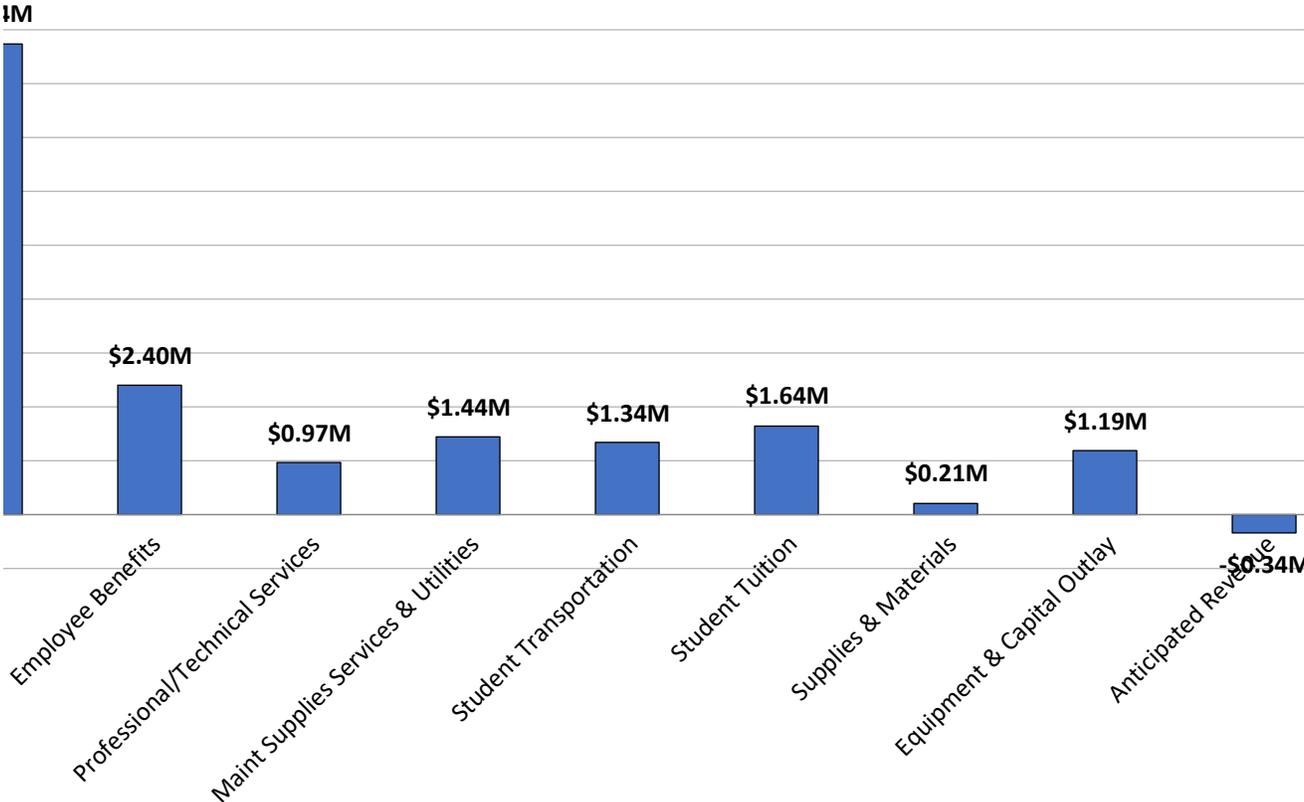
(\$M)



FY 2026 Budget	\$137.06M
Salaries	\$8.74M
Employee Benefits	\$2.40M
Professional/Technical Services	\$0.97M
Maint Supplies Services &	\$1.44M
Student Transportation	\$1.34M
Student Tuition	\$1.64M
Supplies & Materials	\$0.21M
Equipment & Capital Outlay	\$1.19M
Anticipated Revenue	-\$0.34M
FY 2027 Proposed Budget	\$154.65M



2026-2027 Budget Drivers in (\$M)





ORG	PROGRA	LOCATION	SORT	PGM DESC
A4002320	2320	A400	Cert Admin	SUPERINTENDENT
A4002321	2321	A400	Cert Admin	DEPUTY SUPER
A1202400	2400	A120	Cert Admin	PRINCIPAL SVCS
A1302400	2400	A130	Cert Admin	PRINCIPAL SVCS
A1602400	2400	A160	Cert Admin	PRINCIPAL SVCS
A1902400	2400	A190	Cert Admin	PRINCIPAL SVCS
A1952400	2400	A195	Cert Admin	PRINCIPAL SVCS
A2202400	2400	A220	Cert Admin	PRINCIPAL SVCS
A2302400	2400	A230	Cert Admin	PRINCIPAL SVCS
A3102400	2400	A310	Cert Admin	PRINCIPAL SVCS
A3202400	2400	A320	Cert Admin	PRINCIPAL SVCS
A7102400	2400	A710	Cert Admin	PRINCIPAL SVCS
A8102400	2400	A810	Cert Admin	PRINCIPAL SVCS
A8202400	2400	A820	Cert Admin	PRINCIPAL SVCS
A4002329	2329	A400	Cert Admin	TALENT MGMT
A4002510	2510	A400	Cert Admin	FISCAL SEVICES
A1001400	1400	A100	Cert Admin	SUMMER SCHOOL
A2001400	1400	A200	Cert Admin	SUMMER SCHOOL
A2202400	2400	A220	Cert Admin	PRINCIPAL SVCS
A2302400	2400	A230	Cert Admin	PRINCIPAL SVCS
A3001400	1400	A300	Cert Admin	SUMMER SCHOOL
A3102400	2400	A310	Cert Admin	PRINCIPAL SVCS
A3202400	2400	A320	Cert Admin	PRINCIPAL SVCS
A4001102	1102	A400	Cert Admin	ART
A4001112	1112	A400	Cert Admin	MUSIC
A4001120	1120	A400	Cert Admin	ALTERNATIVE ED
A4001260	1260	A400	Cert Admin	TESOL
A4001310	1310	A400	Cert Admin	ADULT ED
A4002210	2210	A400	Cert Admin	CIS
A4002400	2400	A400	Cert Admin	PRINCIPAL SVCS
A7102400	2400	A710	Cert Admin	PRINCIPAL SVCS
A8102400	2400	A810	Cert Admin	PRINCIPAL SVCS
A4003210	3210	A400	Cert Admin	ATHLETICS
A1501201	1201	A150	Cert Admin	PREK SPED
A3101200	1200	A310	Cert Admin	SPECIAL EDUCATION
A3201200	1200	A320	Cert Admin	SPECIAL EDUCATION
A4001200	1200	A400	Cert Admin	SPECIAL EDUCATION
A4001401	1401	A400	Cert Admin	ESY
A2001400	1400	A200	Cert Teacher	SUMMER SCHOOL
A3001400	1400	A300	Cert Teacher	SUMMER SCHOOL
A4000001	0001	A400	Cert Teacher	MISC
A1601100	1100	A160	Cert Teacher	INSTRUCTION
A1951100	1100	A195	Cert Teacher	INSTRUCTION
A8101100	1100	A810	Cert Teacher	INSTRUCTION

A8201100	1100	A820	Cert Teacher	INSTRUCTION
A3101105	1105	A310	Cert Teacher	LANGUAGE ARTS
A3201105	1105	A320	Cert Teacher	LANGUAGE ARTS
A8201105	1105	A820	Cert Teacher	LANGUAGE ARTS
A7101111	1111	A710	Cert Teacher	MATH
A8101112	1112	A810	Cert Teacher	MUSIC
A7101113	1113	A710	Cert Teacher	SCIENCE
A2201116	1116	A220	Cert Teacher	PHYS EDUCATION
A7101116	1116	A710	Cert Teacher	PHYS EDUCATION
A1201100	1100	A120	Cert Teacher	INSTRUCTION
A1301100	1100	A130	Cert Teacher	INSTRUCTION
A1901100	1100	A190	Cert Teacher	INSTRUCTION
A1201102	1102	A120	Cert Teacher	ART
A1301102	1102	A130	Cert Teacher	ART
A1501102	1102	A150	Cert Teacher	ART
A1601102	1102	A160	Cert Teacher	ART
A1901102	1102	A190	Cert Teacher	ART
A1951102	1102	A195	Cert Teacher	ART
A2201102	1102	A220	Cert Teacher	ART
A2301102	1102	A230	Cert Teacher	ART
A3101102	1102	A310	Cert Teacher	ART
A3201102	1102	A320	Cert Teacher	ART
A4001102	1102	A400	Cert Teacher	ART
A7101102	1102	A710	Cert Teacher	ART
A8101102	1102	A810	Cert Teacher	ART
A8201102	1102	A820	Cert Teacher	ART
A2201103	1103	A220	Cert Teacher	BUSINESS ED
A3101103	1103	A310	Cert Teacher	BUSINESS ED
A3201103	1103	A320	Cert Teacher	BUSINESS ED
A2201105	1105	A220	Cert Teacher	LANGUAGE ARTS
A2301105	1105	A230	Cert Teacher	LANGUAGE ARTS
A7101105	1105	A710	Cert Teacher	LANGUAGE ARTS
A8101105	1105	A810	Cert Teacher	LANGUAGE ARTS
A2201106	1106	A220	Cert Teacher	WORLD LANGUAGE
A2301106	1106	A230	Cert Teacher	WORLD LANGUAGE
A3101106	1106	A310	Cert Teacher	WORLD LANGUAGE
A3201106	1106	A320	Cert Teacher	WORLD LANGUAGE
A8101106	1106	A810	Cert Teacher	WORLD LANGUAGE
A8201106	1106	A820	Cert Teacher	WORLD LANGUAGE
A2201108	1108	A220	Cert Teacher	HEALTH/WELLNESS
A2301108	1108	A230	Cert Teacher	HEALTH/WELLNESS
A3101108	1108	A310	Cert Teacher	HEALTH/WELLNESS
A3201108	1108	A320	Cert Teacher	HEALTH/WELLNESS
A7101108	1108	A710	Cert Teacher	HEALTH/WELLNESS

A8101108	1108	A810	Cert Teacher	HEALTH/WELLNESS
A8201108	1108	A820	Cert Teacher	HEALTH/WELLNESS
A3101109	1109	A310	Cert Teacher	LIFE MGMT
A3201109	1109	A320	Cert Teacher	LIFE MGMT
A2201110	1110	A220	Cert Teacher	TECH ED
A2301110	1110	A230	Cert Teacher	TECH ED
A3101110	1110	A310	Cert Teacher	TECH ED
A3201110	1110	A320	Cert Teacher	TECH ED
A7101110	1110	A710	Cert Teacher	TECH ED
A8101110	1110	A810	Cert Teacher	TECH ED
A8201110	1110	A820	Cert Teacher	TECH ED
A1201111	1111	A120	Cert Teacher	MATH
A2201111	1111	A220	Cert Teacher	MATH
A2301111	1111	A230	Cert Teacher	MATH
A3101111	1111	A310	Cert Teacher	MATH
A3201111	1111	A320	Cert Teacher	MATH
A4001111	1111	A400	Cert Teacher	MATH
A8101111	1111	A810	Cert Teacher	MATH
A8201111	1111	A820	Cert Teacher	MATH
A1201112	1112	A120	Cert Teacher	MUSIC
A1301112	1112	A130	Cert Teacher	MUSIC
A1501112	1112	A150	Cert Teacher	MUSIC
A1601112	1112	A160	Cert Teacher	MUSIC
A1901112	1112	A190	Cert Teacher	MUSIC
A1951112	1112	A195	Cert Teacher	MUSIC
A2201112	1112	A220	Cert Teacher	MUSIC
A2301112	1112	A230	Cert Teacher	MUSIC
A3101112	1112	A310	Cert Teacher	MUSIC
A3201112	1112	A320	Cert Teacher	MUSIC
A4001112	1112	A400	Cert Teacher	MUSIC
A7101112	1112	A710	Cert Teacher	MUSIC
A8201112	1112	A820	Cert Teacher	MUSIC
A2201113	1113	A220	Cert Teacher	SCIENCE
A2301113	1113	A230	Cert Teacher	SCIENCE
A3101113	1113	A310	Cert Teacher	SCIENCE
A3201113	1113	A320	Cert Teacher	SCIENCE
A8101113	1113	A810	Cert Teacher	SCIENCE
A8201113	1113	A820	Cert Teacher	SCIENCE
A2201115	1115	A220	Cert Teacher	SOCIAL STUDIES
A2301115	1115	A230	Cert Teacher	SOCIAL STUDIES
A3101115	1115	A310	Cert Teacher	SOCIAL STUDIES
A3201115	1115	A320	Cert Teacher	SOCIAL STUDIES
A7101115	1115	A710	Cert Teacher	SOCIAL STUDIES
A8101115	1115	A810	Cert Teacher	SOCIAL STUDIES

A8201115	1115	A820	Cert Teacher	SOCIAL STUDIES
A1201116	1116	A120	Cert Teacher	PHYS EDUCATION
A1301116	1116	A130	Cert Teacher	PHYS EDUCATION
A1601116	1116	A160	Cert Teacher	PHYS EDUCATION
A1901116	1116	A190	Cert Teacher	PHYS EDUCATION
A1951116	1116	A195	Cert Teacher	PHYS EDUCATION
A2301116	1116	A230	Cert Teacher	PHYS EDUCATION
A3101116	1116	A310	Cert Teacher	PHYS EDUCATION
A3201116	1116	A320	Cert Teacher	PHYS EDUCATION
A4001116	1116	A400	Cert Teacher	PHYS EDUCATION
A8101116	1116	A810	Cert Teacher	PHYS EDUCATION
A8201116	1116	A820	Cert Teacher	PHYS EDUCATION
A7101118	1118	A710	Cert Teacher	THEATER
A4001120	1120	A400	Cert Teacher	ALTERNATIVE ED
A1201260	1260	A120	Cert Teacher	TESOL
A2201260	1260	A220	Cert Teacher	TESOL
A3101260	1260	A310	Cert Teacher	TESOL
A3201260	1260	A320	Cert Teacher	TESOL
A8101260	1260	A810	Cert Teacher	TESOL
A8201260	1260	A820	Cert Teacher	TESOL
A4001270	1270	A400	Cert Teacher	GIFTED
A4001310	1310	A400	Cert Teacher	ADULT ED
A4001260	1260	A400	Cert Teacher	TESOL
A1201200	1200	A120	Cert Teacher	SPECIAL EDUCATION
A2301200	1200	A230	Cert Teacher	SPECIAL EDUCATION
A3201200	1200	A320	Cert Teacher	SPECIAL EDUCATION
A4001200	1200	A400	Cert Teacher	SPECIAL EDUCATION
A1501201	1201	A150	Cert Teacher	PREK SPED
A1301200	1200	A130	Cert Teacher	SPECIAL EDUCATION
A1601200	1200	A160	Cert Teacher	SPECIAL EDUCATION
A1901200	1200	A190	Cert Teacher	SPECIAL EDUCATION
A1951200	1200	A195	Cert Teacher	SPECIAL EDUCATION
A2201200	1200	A220	Cert Teacher	SPECIAL EDUCATION
A3101200	1200	A310	Cert Teacher	SPECIAL EDUCATION
A7101200	1200	A710	Cert Teacher	SPECIAL EDUCATION
A8101200	1200	A810	Cert Teacher	SPECIAL EDUCATION
A8201200	1200	A820	Cert Teacher	SPECIAL EDUCATION
A4001401	1401	A400	Cert Teacher	ESY
A4001401	1401	A400	Cert Teacher	ESY
A1202140	2140	A120	Cert Teacher	PSYCHOLOGY
A1302140	2140	A130	Cert Teacher	PSYCHOLOGY
A1502140	2140	A150	Cert Teacher	PSYCHOLOGY
A1602140	2140	A160	Cert Teacher	PSYCHOLOGY
A1902140	2140	A190	Cert Teacher	PSYCHOLOGY

A1952140	2140	A195	Cert Teacher	PSYCHOLOGY
A2202140	2140	A220	Cert Teacher	PSYCHOLOGY
A2302140	2140	A230	Cert Teacher	PSYCHOLOGY
A3102140	2140	A310	Cert Teacher	PSYCHOLOGY
A3202140	2140	A320	Cert Teacher	PSYCHOLOGY
A4002140	2140	A400	Cert Teacher	PSYCHOLOGY
A7102140	2140	A710	Cert Teacher	PSYCHOLOGY
A8102140	2140	A810	Cert Teacher	PSYCHOLOGY
A8202140	2140	A820	Cert Teacher	PSYCHOLOGY
A1202150	2150	A120	Cert Teacher	SPEECH PATH
A1302150	2150	A130	Cert Teacher	SPEECH PATH
A1502150	2150	A150	Cert Teacher	SPEECH PATH
A1602150	2150	A160	Cert Teacher	SPEECH PATH
A1902150	2150	A190	Cert Teacher	SPEECH PATH
A1952150	2150	A195	Cert Teacher	SPEECH PATH
A2202150	2150	A220	Cert Teacher	SPEECH PATH
A2302150	2150	A230	Cert Teacher	SPEECH PATH
A3102150	2150	A310	Cert Teacher	SPEECH PATH
A3202150	2150	A320	Cert Teacher	SPEECH PATH
A4002150	2150	A400	Cert Teacher	SPEECH PATH
A7102150	2150	A710	Cert Teacher	SPEECH PATH
A8102150	2150	A810	Cert Teacher	SPEECH PATH
A8202150	2150	A820	Cert Teacher	SPEECH PATH
A3102120	2120	A310	Cert Teacher	GUIDANCE
A3202120	2120	A320	Cert Teacher	GUIDANCE
A4001120	1120	A400	Cert Teacher	ALTERNATIVE ED
A2202120	2120	A220	Cert Teacher	GUIDANCE
A2302120	2120	A230	Cert Teacher	GUIDANCE
A7102120	2120	A710	Cert Teacher	GUIDANCE
A8102120	2120	A810	Cert Teacher	GUIDANCE
A8202120	2120	A820	Cert Teacher	GUIDANCE
A1302222	2222	A130	Cert Teacher	LIBRARY/MEDIA
A1502222	2222	A150	Cert Teacher	LIBRARY/MEDIA
A1952222	2222	A195	Cert Teacher	LIBRARY/MEDIA
A2302222	2222	A230	Cert Teacher	LIBRARY/MEDIA
A3102222	2222	A310	Cert Teacher	LIBRARY/MEDIA
A3202222	2222	A320	Cert Teacher	LIBRARY/MEDIA
A7102222	2222	A710	Cert Teacher	LIBRARY/MEDIA
A8102222	2222	A810	Cert Teacher	LIBRARY/MEDIA
A8202222	2222	A820	Cert Teacher	LIBRARY/MEDIA
A4001100	1100	A400	Other Substitutes	INSTRUCTION
A4001260	1260	A400	Other Intern/Tutor	TESOL
A3102195	2195	A310	Other Intern/Tutor	AVID
A3202195	2195	A320	Other Intern/Tutor	AVID

A1602400	2400	A160	Other Intern/Tutor	PRINCIPAL SVCS
A4001200	1200	A400	Other Intern/Tutor	SPECIAL EDUCATION
A7101118	1118	A710	NC Non Bargaining	THEATER
A3001400	1400	A300	NC Misc	SUMMER SCHOOL
A2302122	2122	A230	NC Misc	IN-HOUSE SUSPENS
A8202122	2122	A820	NC Misc	IN-HOUSE SUSPENS
A3003210	3210	A300	Other Coaches	ATHLETICS
A2003210	3210	A200	Other Coaches	ATHLETICS
A4003210	3210	A400	Other Coaches	ATHLETICS
A4002228	2228	A400	NC Tech	COMPUTER SVC
A4001102	1102	A400	Cert Co Curricular	ART
A4001108	1108	A400	Cert Co Curricular	HEALTH/WELLNESS
A4001112	1112	A400	Cert Co Curricular	MUSIC
A2201118	1118	A220	Cert Co Curricular	THEATER
A2301118	1118	A230	Cert Co Curricular	THEATER
A4001120	1120	A400	Cert Co Curricular	ALTERNATIVE ED
A4001122	1122	A400	Cert Co Curricular	PRESCHOOL
A4001310	1310	A400	Cert Co Curricular	ADULT ED
A3102190	2190	A310	Cert Co Curricular	TESTING
A3102195	2195	A310	Cert Co Curricular	AVID
A3202195	2195	A320	Cert Co Curricular	AVID
A4002210	2210	A400	Cert Co Curricular	CIS
A1302400	2400	A130	Cert Co Curricular	PRINCIPAL SVCS
A1952400	2400	A195	Cert Co Curricular	PRINCIPAL SVCS
A2302400	2400	A230	Cert Co Curricular	PRINCIPAL SVCS
A3202400	2400	A320	Cert Co Curricular	PRINCIPAL SVCS
A8102400	2400	A810	Cert Co Curricular	PRINCIPAL SVCS
A8202400	2400	A820	Cert Co Curricular	PRINCIPAL SVCS
A1003200	3200	A100	Cert Co Curricular	STUDENT ACTIVITIES
A2003200	3200	A200	Cert Co Curricular	STUDENT ACTIVITIES
A3003200	3200	A300	Cert Co Curricular	STUDENT ACTIVITIES
A4003200	3200	A400	Cert Co Curricular	STUDENT ACTIVITIES
A4001200	1200	A400	Cert Co Curricular	SPECIAL EDUCATION
A4001100	1100	A400	Other Substitutes	INSTRUCTION
A4002510	2510	A400	NC Non Bargaining	FISCAL SEVICES
A4002610	2610	A400	NC 818	MAINT OF PLANT
A4002630	2630	A400	NC Non Bargaining	SECURITY
A4002320	2320	A400	NC Secretaries	SUPERINTENDENT
A4002321	2321	A400	NC Secretaries	DEPUTY SUPER
A4002329	2329	A400	NC Secretaries	TALENT MGMT
A4002510	2510	A400	NC Secretaries	FISCAL SEVICES
A4001120	1120	A400	NC Secretaries	ALTERNATIVE ED
A4001260	1260	A400	NC Secretaries	TESOL
A4001310	1310	A400	NC Secretaries	ADULT ED

A3001400	1400	A300	NC Secretaries	SUMMER SCHOOL
A3102120	2120	A310	NC Secretaries	GUIDANCE
A3202120	2120	A320	NC Secretaries	GUIDANCE
A4002210	2210	A400	NC Secretaries	CIS
A1202222	2222	A120	NC Secretaries	LIBRARY/MEDIA
A1302222	2222	A130	NC Secretaries	LIBRARY/MEDIA
A1602222	2222	A160	NC Secretaries	LIBRARY/MEDIA
A1902222	2222	A190	NC Secretaries	LIBRARY/MEDIA
A1952222	2222	A195	NC Secretaries	LIBRARY/MEDIA
A2202222	2222	A220	NC Secretaries	LIBRARY/MEDIA
A2302222	2222	A230	NC Secretaries	LIBRARY/MEDIA
A3102222	2222	A310	NC Secretaries	LIBRARY/MEDIA
A3202222	2222	A320	NC Secretaries	LIBRARY/MEDIA
A7102222	2222	A710	NC Secretaries	LIBRARY/MEDIA
A8102222	2222	A810	NC Secretaries	LIBRARY/MEDIA
A8202222	2222	A820	NC Secretaries	LIBRARY/MEDIA
A1202400	2400	A120	NC Secretaries	PRINCIPAL SVCS
A1302400	2400	A130	NC Secretaries	PRINCIPAL SVCS
A1602400	2400	A160	NC Secretaries	PRINCIPAL SVCS
A1902400	2400	A190	NC Secretaries	PRINCIPAL SVCS
A1952400	2400	A195	NC Secretaries	PRINCIPAL SVCS
A2202400	2400	A220	NC Secretaries	PRINCIPAL SVCS
A2302400	2400	A230	NC Secretaries	PRINCIPAL SVCS
A3102400	2400	A310	NC Secretaries	PRINCIPAL SVCS
A3202400	2400	A320	NC Secretaries	PRINCIPAL SVCS
A7102400	2400	A710	NC Secretaries	PRINCIPAL SVCS
A8102400	2400	A810	NC Secretaries	PRINCIPAL SVCS
A8202400	2400	A820	NC Secretaries	PRINCIPAL SVCS
A4002610	2610	A400	NC Secretaries	MAINT OF PLANT
A4003210	3210	A400	NC Secretaries	ATHLETICS
A4002228	2228	A400	NC Secretaries	COMPUTER SVC
A4001200	1200	A400	NC Secretaries	SPECIAL EDUCATION
A4001401	1401	A400	NC Secretaries	ESY
A4001100	1100	A400	Other Substitutes	INSTRUCTION
A4002400	2400	A400	Other Substitutes	PRINCIPAL SVCS
A4002700	2700	A400	NC 818	TRANSPORTATION
A4002610	2610	A400	NC Maint	MAINT OF PLANT
A3102620	2620	A310	NC Custodian	OPERATION OF PLANT
A8202620	2620	A820	NC Custodian	OPERATION OF PLANT
A1202620	2620	A120	NC Custodian	OPERATION OF PLANT
A1302620	2620	A130	NC Custodian	OPERATION OF PLANT
A1502620	2620	A150	NC Custodian	OPERATION OF PLANT
A1602620	2620	A160	NC Custodian	OPERATION OF PLANT
A1902620	2620	A190	NC Custodian	OPERATION OF PLANT

A1952620	2620	A195	NC Custodian	OPERATION OF PLANT
A2202620	2620	A220	NC Custodian	OPERATION OF PLANT
A2302620	2620	A230	NC Custodian	OPERATION OF PLANT
A3202620	2620	A320	NC Custodian	OPERATION OF PLANT
A4002620	2620	A400	NC Custodian	OPERATION OF PLANT
A7102620	2620	A710	NC Custodian	OPERATION OF PLANT
A8102620	2620	A810	NC Custodian	OPERATION OF PLANT
A1901121	1121	A190	NC Para	KINDERGARTEN
A1951121	1121	A195	NC Para	KINDERGARTEN
A8101121	1121	A810	NC Para	KINDERGARTEN
A8201121	1121	A820	NC Para	KINDERGARTEN
A3001400	1400	A300	NC Para	SUMMER SCHOOL
A3102122	2122	A310	NC Para	IN-HOUSE SUSPENS
A3202122	2122	A320	NC Para	IN-HOUSE SUSPENS
A1202400	2400	A120	NC Para	PRINCIPAL SVCS
A1302400	2400	A130	NC Para	PRINCIPAL SVCS
A1602400	2400	A160	NC Para	PRINCIPAL SVCS
A1902400	2400	A190	NC Para	PRINCIPAL SVCS
A1952400	2400	A195	NC Para	PRINCIPAL SVCS
A3102400	2400	A310	NC Para	PRINCIPAL SVCS
A3202400	2400	A320	NC Para	PRINCIPAL SVCS
A8102400	2400	A810	NC Para	PRINCIPAL SVCS
A8202400	2400	A820	NC Para	PRINCIPAL SVCS
A1901200	1200	A190	NC Para	SPECIAL EDUCATION
A1951200	1200	A195	NC Para	SPECIAL EDUCATION
A4001200	1200	A400	NC Para	SPECIAL EDUCATION
A1201200	1200	A120	NC Para	SPECIAL EDUCATION
A1301200	1200	A130	NC Para	SPECIAL EDUCATION
A1601200	1200	A160	NC Para	SPECIAL EDUCATION
A2201200	1200	A220	NC Para	SPECIAL EDUCATION
A2301200	1200	A230	NC Para	SPECIAL EDUCATION
A3101200	1200	A310	NC Para	SPECIAL EDUCATION
A3201200	1200	A320	NC Para	SPECIAL EDUCATION
A7101200	1200	A710	NC Para	SPECIAL EDUCATION
A8101200	1200	A810	NC Para	SPECIAL EDUCATION
A8201200	1200	A820	NC Para	SPECIAL EDUCATION
A4001201	1201	A400	NC Para	PREK SPED
A4001401	1401	A400	NC Para	ESY
A2201100	1100	A220	NC Non Bargaining	INSTRUCTION
A2301100	1100	A230	NC Non Bargaining	INSTRUCTION
A7101100	1100	A710	NC Non Bargaining	INSTRUCTION
A8101100	1100	A810	NC Non Bargaining	INSTRUCTION
A8201100	1100	A820	NC Non Bargaining	INSTRUCTION
A4002228	2228	A400	Other Substitutes	COMPUTER SVC

A4001401	1401	A400	NC Misc	ESY
A4001200	1200	A400	NC Non Bargaining	SPECIAL EDUCATION
A4001401	1401	A400	NC Non Bargaining	ESY
A1201100	1100	A120	NC Non Bargaining	INSTRUCTION
A1301100	1100	A130	NC Non Bargaining	INSTRUCTION
A1601100	1100	A160	NC Non Bargaining	INSTRUCTION
A1901100	1100	A190	NC Non Bargaining	INSTRUCTION
A1951100	1100	A195	NC Non Bargaining	INSTRUCTION
A8101100	1100	A810	NC Non Bargaining	INSTRUCTION
A8201100	1100	A820	NC Non Bargaining	INSTRUCTION
A4002620	2620	A400	NC Custodial Sub	OPERATION OF PLANT
A4001200	1200	A400	Other Substitutes	SPECIAL EDUCATION
A4002228	2228	A400	NC Tech	COMPUTER SVC
A4002620	2620	A400	NC OT sa	OPERATION OF PLANT
A4002610	2610	A400	NC OT sa	MAINT OF PLANT
A4002228	2228	A400	NC OT sa	COMPUTER SVC
A4002620	2620	A400	NC OT sa	OPERATION OF PLANT
A4001310	1310	A400	Ben/Boot	ADULT ED
A4002510	2510	A400	Ben Life/dis	FISCAL SEVICES
A4002510	2510	A400	Ben Med/RX	FISCAL SEVICES
A4002510	2510	A400	Ben Dental	FISCAL SEVICES
A4002510	2510	A400	Ben Med/RX	FISCAL SEVICES
A4002510	2510	A400	BEN WC	FISCAL SEVICES
A4002510	2510	A400	Ben Life/dis	FISCAL SEVICES
A4002510	2510	A400	Ben Life/dis	FISCAL SEVICES
A4002510	2510	A400	Ben SS	FISCAL SEVICES
A4002510	2510	A400	Ben Medicare	FISCAL SEVICES
A4002510	2510	A400	Ben EAP	FISCAL SEVICES
A4002510	2510	A400	Ben Sev	FISCAL SEVICES
A4002510	2510	A400	Ben ED Reimb	FISCAL SEVICES
A4002510	2510	A400	Ben Un-Emp	FISCAL SEVICES
A4002510	2510	A400	Ben/Boot	FISCAL SEVICES
A4001100	1100	A400	PTS-Ins/PPS	INSTRUCTION
A4001102	1102	A400	PTS-Ins/PPS	ART
A3101106	1106	A310	PTS-Ins/PPS	WORLD LANGUAGE
A3201106	1106	A320	PTS-Ins/PPS	WORLD LANGUAGE
A4001112	1112	A400	PTS-Ins/PPS	MUSIC
A3201113	1113	A320	PTS-Ins/PPS	SCIENCE
A1901114	1114	A190	PTS-Ins/PPS	READING
A4001118	1118	A400	PTS-Ins/PPS	THEATER
A3102190	2190	A310	PTS-Ins/PPS	TESTING
A3202190	2190	A320	PTS-Ins/PPS	TESTING
A4002190	2190	A400	PTS-Ins/PPS	TESTING
A3102195	2195	A310	PTS-Ins/PPS	AVID

A3202195	2195	A320	PTS-Ins/PPS	AVID
A4002210	2210	A400	PTS-Ins/PPS	CIS
A1302400	2400	A130	PTS-Ins/PPS	PRINCIPAL SVCS
A1602400	2400	A160	PTS-Ins/PPS	PRINCIPAL SVCS
A1902400	2400	A190	PTS-Ins/PPS	PRINCIPAL SVCS
A3102400	2400	A310	PTS-Ins/PPS	PRINCIPAL SVCS
A3202400	2400	A320	PTS-Ins/PPS	PRINCIPAL SVCS
A4001200	1200	A400	PTS-Ins/PPS	SPECIAL EDUCATION
A4002510	2510	A400	PTS - G/M/T	FISCAL SEVICES
A4002630	2630	A400	PTS - G/M/T	SECURITY
A2201118	1118	A220	PTS-Ins/PPS	THEATER
A2301118	1118	A230	PTS-Ins/PPS	THEATER
A3101118	1118	A310	PTS-Ins/PPS	THEATER
A3201118	1118	A320	PTS-Ins/PPS	THEATER
A7101118	1118	A710	PTS-Ins/PPS	THEATER
A4001120	1120	A400	PTS-Ins/PPS	ALTERNATIVE ED
A4001260	1260	A400	PTS-Ins/PPS	TESOL
A4001270	1270	A400	PTS-Ins/PPS	GIFTED
A4001310	1310	A400	PTS-Ins/PPS	ADULT ED
A4002310	2310	A400	PTS-Ins/PPS	BOE SERVICES
A1902400	2400	A190	PTS-Ins/PPS	PRINCIPAL SVCS
A4002630	2630	A400	PTS - G/M/T	SECURITY
A4003210	3210	A400	PTS - Athl	ATHLETICS
A4001200	1200	A400	PTS-Ins/PPS	SPECIAL EDUCATION
A4001254	1254	A400	PTS-Ins/PPS	504STUDENTS
A4001401	1401	A400	PTS-Ins/PPS	ESY
A4002150	2150	A400	PTS-Ins/PPS	SPEECH PATH
A3201113	1113	A320	Trans Fld Trp	SCIENCE
A4001118	1118	A400	Trans Fld Trp	THEATER
A4001120	1120	A400	Trans Fld Trp	ALTERNATIVE ED
A4001270	1270	A400	Trans Fld Trp	GIFTED
A4001310	1310	A400	Trans Fld Trp	ADULT ED
A3202120	2120	A320	Trans Fld Trp	GUIDANCE
A1903200	3200	A190	Trans Fld Trp	STUDENT ACTIVITIES
A4001200	1200	A400	Trans Fld Trp	SPECIAL EDUCATION
A2003210	3210	A200	PTS - Athl	ATHLETICS
A3003210	3210	A300	PTS - Athl	ATHLETICS
A4002310	2310	A400	PTS - G/M/T	BOE SERVICES
A4002320	2320	A400	PTS - G/M/T	SUPERINTENDENT
A4002329	2329	A400	PTS - G/M/T	TALENT MGMT
A4002630	2630	A400	PTS - G/M/T	SECURITY
A4002210	2210	A400	PTS-Ins/PPS	CIS
A3102400	2400	A310	PTS-Ins/PPS	PRINCIPAL SVCS
A3203200	3200	A320	PTS-Ins/PPS	STUDENT ACTIVITIES

A4002700	2700	A400	PTS-Trans	TRANSPORTATION
A4002610	2610	A400	PTS - G/M/T	MAINT OF PLANT
A4002630	2630	A400	PTS - G/M/T	SECURITY
A2202228	2228	A220	PTS - G/M/T	COMPUTER SVC
A2302228	2228	A230	PTS - G/M/T	COMPUTER SVC
A3102228	2228	A310	PTS - G/M/T	COMPUTER SVC
A3202228	2228	A320	PTS - G/M/T	COMPUTER SVC
A4002228	2228	A400	PTS - G/M/T	COMPUTER SVC
A7102228	2228	A710	PTS - G/M/T	COMPUTER SVC
A8102228	2228	A810	PTS - G/M/T	COMPUTER SVC
A8202228	2228	A820	PTS - G/M/T	COMPUTER SVC
A4001200	1200	A400	PTS-Ins/PPS	SPECIAL EDUCATION
A1202620	2620	A120	Utili Elec/Solar	OPERATION OF PLANT
A1302620	2620	A130	Utili Elec/Solar	OPERATION OF PLANT
A1502620	2620	A150	Utili Elec/Solar	OPERATION OF PLANT
A1602620	2620	A160	Utili Elec/Solar	OPERATION OF PLANT
A1902620	2620	A190	Utili Elec/Solar	OPERATION OF PLANT
A1952620	2620	A195	Utili Elec/Solar	OPERATION OF PLANT
A2202620	2620	A220	Utili Elec/Solar	OPERATION OF PLANT
A2302620	2620	A230	Utili Elec/Solar	OPERATION OF PLANT
A3102620	2620	A310	Utili Elec/Solar	OPERATION OF PLANT
A3202620	2620	A320	Utili Elec/Solar	OPERATION OF PLANT
A4002620	2620	A400	Utili Elec/Solar	OPERATION OF PLANT
A7102620	2620	A710	Utili Elec/Solar	OPERATION OF PLANT
A8102620	2620	A810	Utili Elec/Solar	OPERATION OF PLANT
A8202620	2620	A820	Utili Elec/Solar	OPERATION OF PLANT
A1202620	2620	A120	Utili Gas	OPERATION OF PLANT
A1302620	2620	A130	Utili Gas	OPERATION OF PLANT
A1502620	2620	A150	Utili Gas	OPERATION OF PLANT
A1902620	2620	A190	Utili Gas	OPERATION OF PLANT
A1952620	2620	A195	Utili Gas	OPERATION OF PLANT
A2302620	2620	A230	Utili Gas	OPERATION OF PLANT
A3102620	2620	A310	Utili Gas	OPERATION OF PLANT
A3202620	2620	A320	Utili Gas	OPERATION OF PLANT
A4002620	2620	A400	Utili Gas	OPERATION OF PLANT
A7102620	2620	A710	Utili Gas	OPERATION OF PLANT
A8102620	2620	A810	Utili Gas	OPERATION OF PLANT
A8202620	2620	A820	Utili Gas	OPERATION OF PLANT
A1602620	2620	A160	Utili Heat oil	OPERATION OF PLANT
A2202620	2620	A220	Utili Heat oil	OPERATION OF PLANT
A2302620	2620	A230	Utili Heat oil	OPERATION OF PLANT
A3102620	2620	A310	Utili Heat oil	OPERATION OF PLANT
A1202620	2620	A120	Utili Elec/Solar	OPERATION OF PLANT
A1302620	2620	A130	Utili Elec/Solar	OPERATION OF PLANT

A1502620	2620	A150	Utili Elec/Solar	OPERATION OF PLANT
A1602620	2620	A160	Utili Elec/Solar	OPERATION OF PLANT
A1902620	2620	A190	Utili Elec/Solar	OPERATION OF PLANT
A1952620	2620	A195	Utili Elec/Solar	OPERATION OF PLANT
A2202620	2620	A220	Utili Elec/Solar	OPERATION OF PLANT
A2302620	2620	A230	Utili Elec/Solar	OPERATION OF PLANT
A3102620	2620	A310	Utili Elec/Solar	OPERATION OF PLANT
A3202620	2620	A320	Utili Elec/Solar	OPERATION OF PLANT
A4002620	2620	A400	Utili Elec/Solar	OPERATION OF PLANT
A7102620	2620	A710	Utili Elec/Solar	OPERATION OF PLANT
A8102620	2620	A810	Utili Elec/Solar	OPERATION OF PLANT
A8202620	2620	A820	Utili Elec/Solar	OPERATION OF PLANT
A4002620	2620	A400	Utili Water	OPERATION OF PLANT
A4002630	2630	A400	Maint Supl R&M	SECURITY
A4001102	1102	A400	Maint Supl R&M	ART
A3101110	1110	A310	Maint Supl R&M	TECH ED
A3201110	1110	A320	Maint Supl R&M	TECH ED
A7101110	1110	A710	Maint Supl R&M	TECH ED
A4001112	1112	A400	Maint Supl R&M	MUSIC
A3101113	1113	A310	Maint Supl R&M	SCIENCE
A3201116	1116	A320	Maint Supl R&M	PHYS EDUCATION
A7101116	1116	A710	Maint Supl R&M	PHYS EDUCATION
A8201116	1116	A820	Maint Supl R&M	PHYS EDUCATION
A4001118	1118	A400	Maint Supl R&M	THEATER
A4001310	1310	A400	Maint Supl R&M	ADULT ED
A7102223	2223	A710	Maint Supl R&M	AUDIO/VISUAL
A3102400	2400	A310	Maint Supl R&M	PRINCIPAL SVCS
A3202400	2400	A320	Maint Supl R&M	PRINCIPAL SVCS
A4002620	2620	A400	Maint Supl R&M	OPERATION OF PLANT
A4002610	2610	A400	Maint Supl R&M	MAINT OF PLANT
A4002630	2630	A400	Maint Supl R&M	SECURITY
A3003210	3210	A300	Maint Supl R&M	ATHLETICS
A1202228	2228	A120	Maint Supl R&M	COMPUTER SVC
A1302228	2228	A130	Maint Supl R&M	COMPUTER SVC
A1502228	2228	A150	Maint Supl R&M	COMPUTER SVC
A1602228	2228	A160	Maint Supl R&M	COMPUTER SVC
A1902228	2228	A190	Maint Supl R&M	COMPUTER SVC
A1952228	2228	A195	Maint Supl R&M	COMPUTER SVC
A2202228	2228	A220	Maint Supl R&M	COMPUTER SVC
A2302228	2228	A230	Maint Supl R&M	COMPUTER SVC
A3102228	2228	A310	Maint Supl R&M	COMPUTER SVC
A3202228	2228	A320	Maint Supl R&M	COMPUTER SVC
A4002228	2228	A400	Maint Supl R&M	COMPUTER SVC
A7102228	2228	A710	Maint Supl R&M	COMPUTER SVC

A8102228	2228	A810	Maint Supl R&M	COMPUTER SVC
A8202228	2228	A820	Maint Supl R&M	COMPUTER SVC
A4002150	2150	A400	Maint Supl R&M	SPEECH PATH
A4002610	2610	A400	Maint Supl Rent/Lea:	MAINT OF PLANT
A3003210	3210	A300	Maint Supl Rent/Lea:	ATHLETICS
A4002221	2221	A400	Maint Supl Rent/Lea:	ED MEDIA
A2201118	1118	A220	Maint Supl Rent/Lea:	THEATER
A2301118	1118	A230	Maint Supl Rent/Lea:	THEATER
A3101118	1118	A310	Maint Supl Rent/Lea:	THEATER
A3201118	1118	A320	Maint Supl Rent/Lea:	THEATER
A7101118	1118	A710	Maint Supl Rent/Lea:	THEATER
A4001120	1120	A400	Maint Supl Rent/Lea:	ALTERNATIVE ED
A4001122	1122	A400	Maint Supl Rent/Lea:	PRESCHOOL
A4001310	1310	A400	Maint Supl Rent/Lea:	ADULT ED
A3203200	3200	A320	Maint Supl Rent/Lea:	STUDENT ACTIVITIES
A4003210	3210	A400	Maint Supl Rent/Lea:	ATHLETICS
A4001310	1310	A400	Maint Supl Rent/Lea:	ADULT ED
A1202228	2228	A120	Maint Supl Rent/Lea:	COMPUTER SVC
A1302228	2228	A130	Maint Supl Rent/Lea:	COMPUTER SVC
A1502228	2228	A150	Maint Supl Rent/Lea:	COMPUTER SVC
A1602228	2228	A160	Maint Supl Rent/Lea:	COMPUTER SVC
A1902228	2228	A190	Maint Supl Rent/Lea:	COMPUTER SVC
A1952228	2228	A195	Maint Supl Rent/Lea:	COMPUTER SVC
A2202228	2228	A220	Maint Supl Rent/Lea:	COMPUTER SVC
A2302228	2228	A230	Maint Supl Rent/Lea:	COMPUTER SVC
A3102228	2228	A310	Maint Supl Rent/Lea:	COMPUTER SVC
A3202228	2228	A320	Maint Supl Rent/Lea:	COMPUTER SVC
A4002228	2228	A400	Maint Supl Rent/Lea:	COMPUTER SVC
A8102228	2228	A810	Maint Supl Rent/Lea:	COMPUTER SVC
A8202228	2228	A820	Maint Supl Rent/Lea:	COMPUTER SVC
A4001200	1200	A400	Maint Supl Rent/Lea:	SPECIAL EDUCATION
A4002700	2700	A400	Trans Reg	TRANSPORTATION
A4002700	2700	A400	Trans Sped	TRANSPORTATION
A4002700	2700	A400	Trans VO Tech	TRANSPORTATION
A4002700	2700	A400	Trans Paroch	TRANSPORTATION
A4002700	2700	A400	Trans VO Tech	TRANSPORTATION
A4002700	2700	A400	Trans VoAG	TRANSPORTATION
A4002700	2700	A400	Trans SpEd	TRANSPORTATION
A3101105	1105	A310	Trans Fld Trp	LANGUAGE ARTS
A3101106	1106	A310	Trans Fld Trp	WORLD LANGUAGE
A3101111	1111	A310	Trans Fld Trp	MATH
A3201111	1111	A320	Trans Fld Trp	MATH
A4001112	1112	A400	Trans Fld Trp	MUSIC
A3101113	1113	A310	Trans Fld Trp	SCIENCE

A3101115	1115	A310	Trans Fld Trp	SOCIAL STUDIES
A4001118	1118	A400	Trans Fld Trp	THEATER
A4001120	1120	A400	Trans Fld Trp	ALTERNATIVE ED
A4001310	1310	A400	Trans Fld Trp	ADULT ED
A2202120	2120	A220	Trans Fld Trp	GUIDANCE
A3102120	2120	A310	Trans Fld Trp	GUIDANCE
A3102195	2195	A310	Trans Fld Trp	AVID
A3202195	2195	A320	Trans Fld Trp	AVID
A3002210	2210	A300	Trans Fld Trp	CIS
A3202210	2210	A320	Trans Fld Trp	CIS
A4002310	2310	A400	Trans Fld Trp	BOE SERVICES
A1203200	3200	A120	Trans Fld Trp	STUDENT ACTIVITIES
A1303200	3200	A130	Trans Fld Trp	STUDENT ACTIVITIES
A1503200	3200	A150	Trans Fld Trp	STUDENT ACTIVITIES
A1603200	3200	A160	Trans Fld Trp	STUDENT ACTIVITIES
A4002700	2700	A400	Trans Fld Trp	TRANSPORTATION
A4002700	2700	A400	Trans Homeless	TRANSPORTATION
A4002700	2700	A400	Trans Homeless	TRANSPORTATION
A4002700	2700	A400	Trans Athl	TRANSPORTATION
A4002620	2620	A400	OS Prop	OPERATION OF PLANT
A4002620	2620	A400	OS Liab	OPERATION OF PLANT
A4003210	3210	A400	OS Liab	ATHLETICS
A4002510	2510	A400	Utili Telephone	FISCAL SEVICES
A4002510	2510	A400	Postage	FISCAL SEVICES
A3102400	2400	A310	Postage	PRINCIPAL SVCS
A3202400	2400	A320	Postage	PRINCIPAL SVCS
A4002329	2329	A400	OS Software	TALENT MGMT
A4002510	2510	A400	OS Software	FISCAL SEVICES
A4002630	2630	A400	OS Software	SECURITY
A3101105	1105	A310	OS Software	LANGUAGE ARTS
A3101106	1106	A310	OS Software	WORLD LANGUAGE
A8201111	1111	A820	OS Software	MATH
A4001112	1112	A400	OS Software	MUSIC
A3101115	1115	A310	OS Software	SOCIAL STUDIES
A4001118	1118	A400	OS Software	THEATER
A4001120	1120	A400	OS Software	ALTERNATIVE ED
A4001310	1310	A400	OS Software	ADULT ED
A3102210	2210	A310	OS Software	CIS
A3202210	2210	A320	OS Software	CIS
A4002210	2210	A400	OS Software	CIS
A3102222	2222	A310	OS Software	LIBRARY/MEDIA
A3202222	2222	A320	OS Software	LIBRARY/MEDIA
A1202226	2226	A120	OS Software	LIBRARY-DW
A1302226	2226	A130	OS Software	LIBRARY-DW

A1502226	2226	A150	OS Software	LIBRARY-DW
A1602226	2226	A160	OS Software	LIBRARY-DW
A1902226	2226	A190	OS Software	LIBRARY-DW
A1952226	2226	A195	OS Software	LIBRARY-DW
A2202226	2226	A220	OS Software	LIBRARY-DW
A2302226	2226	A230	OS Software	LIBRARY-DW
A3102226	2226	A310	OS Software	LIBRARY-DW
A3202226	2226	A320	OS Software	LIBRARY-DW
A4002226	2226	A400	OS Software	LIBRARY-DW
A7102226	2226	A710	OS Software	LIBRARY-DW
A8102226	2226	A810	OS Software	LIBRARY-DW
A8202226	2226	A820	OS Software	LIBRARY-DW
A2303200	3200	A230	OS Software	STUDENT ACTIVITIES
A4002610	2610	A400	OS Software	MAINT OF PLANT
A3003210	3210	A300	OS Software	ATHLETICS
A1202228	2228	A120	OS Software	COMPUTER SVC
A1302228	2228	A130	OS Software	COMPUTER SVC
A1502228	2228	A150	OS Software	COMPUTER SVC
A1602228	2228	A160	OS Software	COMPUTER SVC
A1902228	2228	A190	OS Software	COMPUTER SVC
A1952228	2228	A195	OS Software	COMPUTER SVC
A2202228	2228	A220	OS Software	COMPUTER SVC
A2302228	2228	A230	OS Software	COMPUTER SVC
A3102228	2228	A310	OS Software	COMPUTER SVC
A3202228	2228	A320	OS Software	COMPUTER SVC
A4002228	2228	A400	OS Software	COMPUTER SVC
A7102228	2228	A710	OS Software	COMPUTER SVC
A8102228	2228	A810	OS Software	COMPUTER SVC
A8202228	2228	A820	OS Software	COMPUTER SVC
A4002329	2329	A400	OS Software	TALENT MGMT
A3003210	3210	A300	OS Software	ATHLETICS
A4001200	1200	A400	OS Software	SPECIAL EDUCATION
A1501201	1201	A150	OS Software	PREK SPED
A4002310	2310	A400	OS Print/Bind	BOE SERVICES
A4002320	2320	A400	OS Print/Bind	SUPERINTENDENT
A4002510	2510	A400	OS Print/Bind	FISCAL SEVICES
A4002630	2630	A400	OS Print/Bind	SECURITY
A4001102	1102	A400	OS Print/Bind	ART
A2201118	1118	A220	OS Print/Bind	THEATER
A2301118	1118	A230	OS Print/Bind	THEATER
A3101118	1118	A310	OS Print/Bind	THEATER
A3201118	1118	A320	OS Print/Bind	THEATER
A4001118	1118	A400	OS Print/Bind	THEATER
A7101118	1118	A710	OS Print/Bind	THEATER

A4001120	1120	A400	OS Print/Bind	ALTERNATIVE ED
A3102120	2120	A310	OS Print/Bind	GUIDANCE
A4002210	2210	A400	OS Print/Bind	CIS
A2302400	2400	A230	OS Print/Bind	PRINCIPAL SVCS
A3102400	2400	A310	OS Print/Bind	PRINCIPAL SVCS
A3202400	2400	A320	OS Print/Bind	PRINCIPAL SVCS
A4002630	2630	A400	OS Print/Bind	SECURITY
A2203200	3200	A220	OS Print/Bind	STUDENT ACTIVITIES
A3103200	3200	A310	OS Print/Bind	STUDENT ACTIVITIES
A7103200	3200	A710	OS Print/Bind	STUDENT ACTIVITIES
A4006120	6120	A400	Tuit Magnet	MAGNET TUITION
A4006140	6140	A400	Tuit Magnet	MAGNET - PREK
A4006170	6170	A400	Tuit Pub	PUBLIC - SPED-TUITION
A4006180	6180	A400	Tuit PVT	PUBLIC - SPED-TUITION
A4006150	6150	A400	Tuit Detent	DETENTION TUITION
A4006160	6160	A400	Tuit Detent	PRIVATE TUITION
A4006170	6170	A400	Tuit ST Plc Sped	PUBLIC - SPED-TUITION
A4006180	6180	A400	Tuit ST Plc Sped	PUBLIC - SPED-TUITION
A4002321	2321	A400	OS Staff Transp	DEPUTY SUPER
A4002510	2510	A400	OS Staff Transp	FISCAL SEVICES
A4001310	1310	A400	OS Staff Transp	ADULT ED
A3202400	2400	A320	OS Staff Transp	PRINCIPAL SVCS
A4003210	3210	A400	OS Staff Transp	ATHLETICS
A4002310	2310	A400	OS Prof	BOE SERVICES
A4002329	2329	A400	OS Prof	TALENT MGMT
A4001310	1310	A400	OS Prof	ADULT ED
A3202400	2400	A320	OS Prof	PRINCIPAL SVCS
A1201102	1102	A120	Supl Inst	ART
A1301102	1102	A130	Supl Inst	ART
A1501102	1102	A150	Supl Inst	ART
A1601102	1102	A160	Supl Inst	ART
A1901102	1102	A190	Supl Inst	ART
A1951102	1102	A195	Supl Inst	ART
A2201102	1102	A220	Supl Inst	ART
A2301102	1102	A230	Supl Inst	ART
A3101102	1102	A310	Supl Inst	ART
A3201102	1102	A320	Supl Inst	ART
A4001102	1102	A400	Supl Inst	ART
A7101102	1102	A710	Supl Inst	ART
A8101102	1102	A810	Supl Inst	ART
A8201102	1102	A820	Supl Inst	ART
A3101103	1103	A310	Supl Inst	BUSINESS ED
A3201103	1103	A320	Supl Inst	BUSINESS ED
A3101105	1105	A310	Supl Inst	LANGUAGE ARTS

A7101105	1105	A710	Supl Inst	LANGUAGE ARTS
A3101106	1106	A310	Supl Inst	WORLD LANGUAGE
A3201106	1106	A320	Supl Inst	WORLD LANGUAGE
A3101107	1107	A310	Supl Inst	HEALTH OCCUPAT
A3201107	1107	A320	Supl Inst	HEALTH OCCUPAT
A2201108	1108	A220	Supl Inst	HEALTH/WELLNESS
A2301108	1108	A230	Supl Inst	HEALTH/WELLNESS
A3101108	1108	A310	Supl Inst	HEALTH/WELLNESS
A3201108	1108	A320	Supl Inst	HEALTH/WELLNESS
A4001108	1108	A400	Supl Inst	HEALTH/WELLNESS
A7101108	1108	A710	Supl Inst	HEALTH/WELLNESS
A8101108	1108	A810	Supl Inst	HEALTH/WELLNESS
A8201108	1108	A820	Supl Inst	HEALTH/WELLNESS
A3101109	1109	A310	Supl Inst	LIFE MGMT
A3201109	1109	A320	Supl Inst	LIFE MGMT
A2201110	1110	A220	Supl Inst	TECH ED
A2301110	1110	A230	Supl Inst	TECH ED
A3101110	1110	A310	Supl Inst	TECH ED
A3201110	1110	A320	Supl Inst	TECH ED
A7101110	1110	A710	Supl Inst	TECH ED
A8101110	1110	A810	Supl Inst	TECH ED
A8201110	1110	A820	Supl Inst	TECH ED
A1201111	1111	A120	Supl Inst	MATH
A1301111	1111	A130	Supl Inst	MATH
A1901111	1111	A190	Supl Inst	MATH
A1951111	1111	A195	Supl Inst	MATH
A2201111	1111	A220	Supl Inst	MATH
A2301111	1111	A230	Supl Inst	MATH
A3101111	1111	A310	Supl Inst	MATH
A3201111	1111	A320	Supl Inst	MATH
A7101111	1111	A710	Supl Inst	MATH
A8101111	1111	A810	Supl Inst	MATH
A8201111	1111	A820	Supl Inst	MATH
A1201112	1112	A120	Supl Inst	MUSIC
A1301112	1112	A130	Supl Inst	MUSIC
A1501112	1112	A150	Supl Inst	MUSIC
A1601112	1112	A160	Supl Inst	MUSIC
A1901112	1112	A190	Supl Inst	MUSIC
A1951112	1112	A195	Supl Inst	MUSIC
A2201112	1112	A220	Supl Inst	MUSIC
A2301112	1112	A230	Supl Inst	MUSIC
A3101112	1112	A310	Supl Inst	MUSIC
A3201112	1112	A320	Supl Inst	MUSIC
A4001112	1112	A400	Supl Inst	MUSIC

A7101112	1112	A710	Supl Inst	MUSIC
A8101112	1112	A810	Supl Inst	MUSIC
A8201112	1112	A820	Supl Inst	MUSIC
A1301113	1113	A130	Supl Inst	SCIENCE
A1601113	1113	A160	Supl Inst	SCIENCE
A1901113	1113	A190	Supl Inst	SCIENCE
A1951113	1113	A195	Supl Inst	SCIENCE
A2201113	1113	A220	Supl Inst	SCIENCE
A2301113	1113	A230	Supl Inst	SCIENCE
A3101113	1113	A310	Supl Inst	SCIENCE
A3201113	1113	A320	Supl Inst	SCIENCE
A7101113	1113	A710	Supl Inst	SCIENCE
A8101113	1113	A810	Supl Inst	SCIENCE
A8201113	1113	A820	Supl Inst	SCIENCE
A1201114	1114	A120	Supl Inst	READING
A1301114	1114	A130	Supl Inst	READING
A1601114	1114	A160	Supl Inst	READING
A1901114	1114	A190	Supl Inst	READING
A1951114	1114	A195	Supl Inst	READING
A2201114	1114	A220	Supl Inst	READING
A2301114	1114	A230	Supl Inst	READING
A8101114	1114	A810	Supl Inst	READING
A8201114	1114	A820	Supl Inst	READING
A1951115	1115	A195	Supl Inst	SOCIAL STUDIES
A2201115	1115	A220	Supl Inst	SOCIAL STUDIES
A3101115	1115	A310	Supl Inst	SOCIAL STUDIES
A3201115	1115	A320	Supl Inst	SOCIAL STUDIES
A7101115	1115	A710	Supl Inst	SOCIAL STUDIES
A8101115	1115	A810	Supl Inst	SOCIAL STUDIES
A1201116	1116	A120	Supl Inst	PHYS EDUCATION
A1301116	1116	A130	Supl Inst	PHYS EDUCATION
A1501116	1116	A150	Supl Inst	PHYS EDUCATION
A1601116	1116	A160	Supl Inst	PHYS EDUCATION
A1901116	1116	A190	Supl Inst	PHYS EDUCATION
A1951116	1116	A195	Supl Inst	PHYS EDUCATION
A2201116	1116	A220	Supl Inst	PHYS EDUCATION
A2301116	1116	A230	Supl Inst	PHYS EDUCATION
A3101116	1116	A310	Supl Inst	PHYS EDUCATION
A3201116	1116	A320	Supl Inst	PHYS EDUCATION
A4001116	1116	A400	Supl Inst	PHYS EDUCATION
A7101116	1116	A710	Supl Inst	PHYS EDUCATION
A8101116	1116	A810	Supl Inst	PHYS EDUCATION
A8201116	1116	A820	Supl Inst	PHYS EDUCATION
A2201118	1118	A220	Supl Inst	THEATER

A2301118	1118	A230	Supl Inst	THEATER
A3101118	1118	A310	Supl Inst	THEATER
A3201118	1118	A320	Supl Inst	THEATER
A7101118	1118	A710	Supl Inst	THEATER
A4001120	1120	A400	Supl Inst	ALTERNATIVE ED
A1601121	1121	A160	Supl Inst	KINDERGARTEN
A4001260	1260	A400	Supl Inst	TESOL
A4001270	1270	A400	Supl Inst	GIFTED
A4001310	1310	A400	Supl Inst	ADULT ED
A2202120	2120	A220	Supl Inst	GUIDANCE
A3102120	2120	A310	Supl Inst	GUIDANCE
A7102120	2120	A710	Supl Inst	GUIDANCE
A3102195	2195	A310	Supl Inst	AVID
A3202195	2195	A320	Supl Inst	AVID
A8102195	2195	A810	Supl Inst	AVID
A1202210	2210	A120	Supl Inst	CIS
A1302210	2210	A130	Supl Inst	CIS
A1502210	2210	A150	Supl Inst	CIS
A1602210	2210	A160	Supl Inst	CIS
A1902210	2210	A190	Supl Inst	CIS
A1952210	2210	A195	Supl Inst	CIS
A2202210	2210	A220	Supl Inst	CIS
A2302210	2210	A230	Supl Inst	CIS
A3102210	2210	A310	Supl Inst	CIS
A3202210	2210	A320	Supl Inst	CIS
A4002210	2210	A400	Supl Inst	CIS
A7102210	2210	A710	Supl Inst	CIS
A8102210	2210	A810	Supl Inst	CIS
A8202210	2210	A820	Supl Inst	CIS
A4002226	2226	A400	Supl Inst	LIBRARY-DW
A4002310	2310	A400	Supl Inst	BOE SERVICES
A1202400	2400	A120	Supl Inst	PRINCIPAL SVCS
A1502400	2400	A150	Supl Inst	PRINCIPAL SVCS
A1602400	2400	A160	Supl Inst	PRINCIPAL SVCS
A1902400	2400	A190	Supl Inst	PRINCIPAL SVCS
A1952400	2400	A195	Supl Inst	PRINCIPAL SVCS
A2202400	2400	A220	Supl Inst	PRINCIPAL SVCS
A2302400	2400	A230	Supl Inst	PRINCIPAL SVCS
A3102400	2400	A310	Supl Inst	PRINCIPAL SVCS
A7102400	2400	A710	Supl Inst	PRINCIPAL SVCS
A8102400	2400	A810	Supl Inst	PRINCIPAL SVCS
A8202400	2400	A820	Supl Inst	PRINCIPAL SVCS
A3203200	3200	A320	Supl Inst	STUDENT ACTIVITIES
A1953200	3200	A195	Supl Inst	STUDENT ACTIVITIES

A2203200	3200	A220	Supl Inst	STUDENT ACTIVITIES
A2303200	3200	A230	Supl Inst	STUDENT ACTIVITIES
A3103200	3200	A310	Supl Inst	STUDENT ACTIVITIES
A8103200	3200	A810	Supl Inst	STUDENT ACTIVITIES
A8203200	3200	A820	Supl Inst	STUDENT ACTIVITIES
A4002228	2228	A400	Supl Inst	COMPUTER SVC
A4001200	1200	A400	Supl Inst	SPECIAL EDUCATION
A4001201	1201	A400	Supl Inst	PREK SPED
A4001254	1254	A400	Supl Inst	504STUDENTS
A4001401	1401	A400	Supl Inst	ESY
A4002140	2140	A400	Supl Inst	PSYCHOLOGY
A4002150	2150	A400	Supl Inst	SPEECH PATH
A4002700	2700	A400	Supl Inst	TRANSPORTATION
A4002310	2310	A400	Supl Inst	BOE SERVICES
A4002320	2320	A400	Supl Inst	SUPERINTENDENT
A4002321	2321	A400	Supl Inst	DEPUTY SUPER
A4002329	2329	A400	Supl Inst	TALENT MGMT
A4002510	2510	A400	Supl Inst	FISCAL SEVICES
A4001310	1310	A400	Supl Inst	ADULT ED
A2302120	2120	A230	Supl Inst	GUIDANCE
A4002210	2210	A400	Supl Inst	CIS
A2302400	2400	A230	Supl Inst	PRINCIPAL SVCS
A3102400	2400	A310	Supl Inst	PRINCIPAL SVCS
A7102400	2400	A710	Supl Inst	PRINCIPAL SVCS
A4002620	2620	A400	Maint Supl Cust Mnt	OPERATION OF PLANT
A4002630	2630	A400	Maint Supl Cust Mnt	SECURITY
A4002610	2610	A400	Maint Supl Cust Mnt	MAINT OF PLANT
A4002630	2630	A400	Maint Supl Cust Mnt	SECURITY
A4002228	2228	A400	Maint Supl Cust Mnt	COMPUTER SVC
A3102223	2223	A310	Supl Comp Media	AUDIO/VISUAL
A4002700	2700	A400	Trans Gasoline	TRANSPORTATION
A3101103	1103	A310	Text	BUSINESS ED
A3201103	1103	A320	Text	BUSINESS ED
A3101105	1105	A310	Text	LANGUAGE ARTS
A3201105	1105	A320	Text	LANGUAGE ARTS
A3101106	1106	A310	Text	WORLD LANGUAGE
A3101113	1113	A310	Text	SCIENCE
A3101115	1115	A310	Text	SOCIAL STUDIES
A3102210	2210	A310	Text	CIS
A3202210	2210	A320	Text	CIS
A4001111	1111	A400	Text	MATH
A4001114	1114	A400	Text	READING
A4001115	1115	A400	Text	SOCIAL STUDIES
A3101106	1106	A310	Lib Books	WORLD LANGUAGE

A8201114	1114	A820	Lib Books	READING
A3101115	1115	A310	Lib Books	SOCIAL STUDIES
A7101115	1115	A710	Lib Books	SOCIAL STUDIES
A8101115	1115	A810	Lib Books	SOCIAL STUDIES
A4001120	1120	A400	Lib Books	ALTERNATIVE ED
A1902222	2222	A190	Lib Books	LIBRARY/MEDIA
A1952222	2222	A195	Lib Books	LIBRARY/MEDIA
A3102222	2222	A310	Lib Books	LIBRARY/MEDIA
A3202222	2222	A320	Lib Books	LIBRARY/MEDIA
A1202226	2226	A120	Lib Books	LIBRARY-DW
A1302226	2226	A130	Lib Books	LIBRARY-DW
A1502226	2226	A150	Lib Books	LIBRARY-DW
A1602226	2226	A160	Lib Books	LIBRARY-DW
A1902226	2226	A190	Lib Books	LIBRARY-DW
A1952226	2226	A195	Lib Books	LIBRARY-DW
A2202226	2226	A220	Lib Books	LIBRARY-DW
A2302226	2226	A230	Lib Books	LIBRARY-DW
A7102226	2226	A710	Lib Books	LIBRARY-DW
A8102226	2226	A810	Lib Books	LIBRARY-DW
A8202226	2226	A820	Lib Books	LIBRARY-DW
A3102400	2400	A310	Lib Books	PRINCIPAL SVCS
A3201106	1106	A320	Stud Recog	WORLD LANGUAGE
A4001112	1112	A400	Stud Recog	MUSIC
A1201115	1115	A120	Stud Recog	SOCIAL STUDIES
A2201118	1118	A220	Stud Recog	THEATER
A2301118	1118	A230	Stud Recog	THEATER
A3101118	1118	A310	Stud Recog	THEATER
A3201118	1118	A320	Stud Recog	THEATER
A4001118	1118	A400	Stud Recog	THEATER
A7101118	1118	A710	Stud Recog	THEATER
A4001120	1120	A400	Stud Recog	ALTERNATIVE ED
A4002310	2310	A400	Stud Recog	BOE SERVICES
A1303200	3200	A130	Stud Recog	STUDENT ACTIVITIES
A1503200	3200	A150	Stud Recog	STUDENT ACTIVITIES
A1603200	3200	A160	Stud Recog	STUDENT ACTIVITIES
A2303200	3200	A230	Stud Recog	STUDENT ACTIVITIES
A3103200	3200	A310	Stud Recog	STUDENT ACTIVITIES
A3203200	3200	A320	Stud Recog	STUDENT ACTIVITIES
A7103200	3200	A710	Stud Recog	STUDENT ACTIVITIES
A8103200	3200	A810	Stud Recog	STUDENT ACTIVITIES
A8203200	3200	A820	Stud Recog	STUDENT ACTIVITIES
A2003210	3210	A200	Stud Recog	ATHLETICS
A3003210	3210	A300	Stud Recog	ATHLETICS
A4002221	2221	A400	Suppl Ofc	ED MEDIA

A4002310	2310	A400	Suppl Ofc	BOE SERVICES
A4002320	2320	A400	Suppl Ofc	SUPERINTENDENT
A4002321	2321	A400	Suppl Ofc	DEPUTY SUPER
A4002329	2329	A400	Suppl Ofc	TALENT MGMT
A4002510	2510	A400	Suppl Ofc	FISCAL SEVICES
A4001102	1102	A400	Suppl Ofc	ART
A3101103	1103	A310	Suppl Ofc	BUSINESS ED
A3201103	1103	A320	Suppl Ofc	BUSINESS ED
A3101105	1105	A310	Suppl Ofc	LANGUAGE ARTS
A3201105	1105	A320	Suppl Ofc	LANGUAGE ARTS
A3101106	1106	A310	Suppl Ofc	WORLD LANGUAGE
A3201106	1106	A320	Suppl Ofc	WORLD LANGUAGE
A2201108	1108	A220	Suppl Ofc	HEALTH/WELLNESS
A2301108	1108	A230	Suppl Ofc	HEALTH/WELLNESS
A7101108	1108	A710	Suppl Ofc	HEALTH/WELLNESS
A8101108	1108	A810	Suppl Ofc	HEALTH/WELLNESS
A8201108	1108	A820	Suppl Ofc	HEALTH/WELLNESS
A3201109	1109	A320	Suppl Ofc	LIFE MGMT
A2301110	1110	A230	Suppl Ofc	TECH ED
A3101110	1110	A310	Suppl Ofc	TECH ED
A3201110	1110	A320	Suppl Ofc	TECH ED
A3101111	1111	A310	Suppl Ofc	MATH
A3201111	1111	A320	Suppl Ofc	MATH
A4001112	1112	A400	Suppl Ofc	MUSIC
A3101113	1113	A310	Suppl Ofc	SCIENCE
A3201113	1113	A320	Suppl Ofc	SCIENCE
A1201114	1114	A120	Suppl Ofc	READING
A3101115	1115	A310	Suppl Ofc	SOCIAL STUDIES
A3201115	1115	A320	Suppl Ofc	SOCIAL STUDIES
A3101116	1116	A310	Suppl Ofc	PHYS EDUCATION
A3201116	1116	A320	Suppl Ofc	PHYS EDUCATION
A4001116	1116	A400	Suppl Ofc	PHYS EDUCATION
A7101116	1116	A710	Suppl Ofc	PHYS EDUCATION
A4001118	1118	A400	Suppl Ofc	THEATER
A4001120	1120	A400	Suppl Ofc	ALTERNATIVE ED
A4001310	1310	A400	Suppl Ofc	ADULT ED
A3102120	2120	A310	Suppl Ofc	GUIDANCE
A3202120	2120	A320	Suppl Ofc	GUIDANCE
A4002210	2210	A400	Suppl Ofc	CIS
A1202222	2222	A120	Suppl Ofc	LIBRARY/MEDIA
A1902222	2222	A190	Suppl Ofc	LIBRARY/MEDIA
A1952222	2222	A195	Suppl Ofc	LIBRARY/MEDIA
A2302222	2222	A230	Suppl Ofc	LIBRARY/MEDIA
A3102222	2222	A310	Suppl Ofc	LIBRARY/MEDIA

A3202222	2222	A320	Suppl Ofc	LIBRARY/MEDIA
A8202222	2222	A820	Suppl Ofc	LIBRARY/MEDIA
A2202223	2223	A220	Suppl Ofc	AUDIO/VISUAL
A2302223	2223	A230	Suppl Ofc	AUDIO/VISUAL
A3102223	2223	A310	Suppl Ofc	AUDIO/VISUAL
A7102223	2223	A710	Suppl Ofc	AUDIO/VISUAL
A8202223	2223	A820	Suppl Ofc	AUDIO/VISUAL
A1502225	2225	A150	Suppl Ofc	COMPUTER INSTRUCT
A3102225	2225	A310	Suppl Ofc	COMPUTER INSTRUCT
A1202226	2226	A120	Suppl Ofc	LIBRARY-DW
A1302226	2226	A130	Suppl Ofc	LIBRARY-DW
A1502226	2226	A150	Suppl Ofc	LIBRARY-DW
A1602226	2226	A160	Suppl Ofc	LIBRARY-DW
A1902226	2226	A190	Suppl Ofc	LIBRARY-DW
A1952226	2226	A195	Suppl Ofc	LIBRARY-DW
A2202226	2226	A220	Suppl Ofc	LIBRARY-DW
A2302226	2226	A230	Suppl Ofc	LIBRARY-DW
A4002226	2226	A400	Suppl Ofc	LIBRARY-DW
A7102226	2226	A710	Suppl Ofc	LIBRARY-DW
A8102226	2226	A810	Suppl Ofc	LIBRARY-DW
A8202226	2226	A820	Suppl Ofc	LIBRARY-DW
A1302400	2400	A130	Suppl Ofc	PRINCIPAL SVCS
A1502400	2400	A150	Suppl Ofc	PRINCIPAL SVCS
A1602400	2400	A160	Suppl Ofc	PRINCIPAL SVCS
A1902400	2400	A190	Suppl Ofc	PRINCIPAL SVCS
A1952400	2400	A195	Suppl Ofc	PRINCIPAL SVCS
A2302400	2400	A230	Suppl Ofc	PRINCIPAL SVCS
A3102400	2400	A310	Suppl Ofc	PRINCIPAL SVCS
A3202400	2400	A320	Suppl Ofc	PRINCIPAL SVCS
A7102400	2400	A710	Suppl Ofc	PRINCIPAL SVCS
A8102400	2400	A810	Suppl Ofc	PRINCIPAL SVCS
A8202400	2400	A820	Suppl Ofc	PRINCIPAL SVCS
A4002700	2700	A400	Suppl Ofc	TRANSPORTATION
A4002610	2610	A400	Suppl Ofc	MAINT OF PLANT
A4003210	3210	A400	Suppl Ofc	ATHLETICS
A4002228	2228	A400	Suppl Ofc	COMPUTER SVC
A4001200	1200	A400	Suppl Ofc	SPECIAL EDUCATION
A4001201	1201	A400	Suppl Ofc	PREK SPED
A2203200	3200	A220	Suppl Ofc	STUDENT ACTIVITIES
A2003210	3210	A200	Supl Athle	ATHLETICS
A3003210	3210	A300	Supl Athle	ATHLETICS
A4003210	3210	A400	Supl Athle	ATHLETICS
A4002630	2630	A400	Equip	SECURITY
A4001102	1102	A400	Equip	ART

A4001112	1112	A400	Equip	MUSIC
A2201118	1118	A220	Equip	THEATER
A2301118	1118	A230	Equip	THEATER
A3101118	1118	A310	Equip	THEATER
A3201118	1118	A320	Equip	THEATER
A4001118	1118	A400	Equip	THEATER
A7101118	1118	A710	Equip	THEATER
A8101118	1118	A810	Equip	THEATER
A8201118	1118	A820	Equip	THEATER
A4002226	2226	A400	Equip	LIBRARY-DW
A4002329	2329	A400	Equip	TALENT MGMT
A1302400	2400	A130	Equip	PRINCIPAL SVCS
A4002620	2620	A400	Equip	OPERATION OF PLANT
A4002610	2610	A400	Equip	MAINT OF PLANT
A4002630	2630	A400	Equip	SECURITY
A2003210	3210	A200	Equip	ATHLETICS
A3003210	3210	A300	Equip	ATHLETICS
A4003210	3210	A400	Equip	ATHLETICS
A4001310	1310	A400	Equip	ADULT ED
A3102228	2228	A310	Equip	COMPUTER SVC
A3202228	2228	A320	Equip	COMPUTER SVC
A4002228	2228	A400	Equip	COMPUTER SVC
A8202228	2228	A820	Equip	COMPUTER SVC
A4001200	1200	A400	Equip	SPECIAL EDUCATION
A4001201	1201	A400	Equip	PREK SPED
A4001254	1254	A400	Equip	504STUDENTS
A4002150	2150	A400	Equip	SPEECH PATH
A2003210	3210	A200	Equip	ATHLETICS
A3003210	3210	A300	Equip	ATHLETICS
A4002610	2610	A400	Bld Impr	MAINT OF PLANT
A4009000	9000	A400	Rev Rental	ANTICIPATED REVENUE
A4009000	9000	A400	Rev Tuition	ANTICIPATED REVENUE
A4009000	9000	A400	Rev Medicaid	ANTICIPATED REVENUE
A4009000	9000	A400	Rev Ex Cost	ANTICIPATED REVENUE
A4002320	2320	A400	Mmbrships	SUPERINTENDENT
A4002321	2321	A400	Mmbrships	DEPUTY SUPER
A4002329	2329	A400	Mmbrships	TALENT MGMT
A4002510	2510	A400	Mmbrships	FISCAL SEVICES
A4001102	1102	A400	Mmbrships	ART
A3101103	1103	A310	Mmbrships	BUSINESS ED
A3101106	1106	A310	Mmbrships	WORLD LANGUAGE
A4001112	1112	A400	Mmbrships	MUSIC
A4001118	1118	A400	Mmbrships	THEATER
A3102210	2210	A310	Mmbrships	CIS

A3202210	2210	A320	Mmbrships	CIS
A4002210	2210	A400	Mmbrships	CIS
A1302400	2400	A130	Mmbrships	PRINCIPAL SVCS
A1952400	2400	A195	Mmbrships	PRINCIPAL SVCS
A2202400	2400	A220	Mmbrships	PRINCIPAL SVCS
A2302400	2400	A230	Mmbrships	PRINCIPAL SVCS
A3102400	2400	A310	Mmbrships	PRINCIPAL SVCS
A3202400	2400	A320	Mmbrships	PRINCIPAL SVCS
A8102400	2400	A810	Mmbrships	PRINCIPAL SVCS
A8202400	2400	A820	Mmbrships	PRINCIPAL SVCS
A4001200	1200	A400	Mmbrships	SPECIAL EDUCATION
A4002310	2310	A400	Mmbrships	BOE SERVICES
A4002510	2510	A400	Mmbrships	FISCAL SEVICES
A4001102	1102	A400	Mmbrships	ART
A3201106	1106	A320	Mmbrships	WORLD LANGUAGE
A3101111	1111	A310	Mmbrships	MATH
A3201111	1111	A320	Mmbrships	MATH
A4001112	1112	A400	Mmbrships	MUSIC
A3101115	1115	A310	Mmbrships	SOCIAL STUDIES
A4001310	1310	A400	Mmbrships	ADULT ED
A3202120	2120	A320	Mmbrships	GUIDANCE
A4002190	2190	A400	Mmbrships	TESTING
A3102195	2195	A310	Mmbrships	AVID
A3202195	2195	A320	Mmbrships	AVID
A4002226	2226	A400	Mmbrships	LIBRARY-DW
A2202400	2400	A220	Mmbrships	PRINCIPAL SVCS
A3102400	2400	A310	Mmbrships	PRINCIPAL SVCS
A3202400	2400	A320	Mmbrships	PRINCIPAL SVCS
A7102400	2400	A710	Mmbrships	PRINCIPAL SVCS
A4002700	2700	A400	Mmbrships	TRANSPORTATION
A4002610	2610	A400	Mmbrships	MAINT OF PLANT
A3003210	3210	A300	Mmbrships	ATHLETICS
A4003210	3210	A400	Mmbrships	ATHLETICS
A4001200	1200	A400	Mmbrships	SPECIAL EDUCATION
A3203200	3200	A320	Mmbrships	STUDENT ACTIVITIES
A4002610	2610	A400	Vandal	MAINT OF PLANT

TOTAL

OBJ	DESCRIPTION	2024-2025 ACTUAL
	511001 SUPERINTENDENT/DEPUTY SALARIES	253,008
	511001 SUPERINTENDENT/DEPUTY SALARIES	127,697
	511012 PRINCIPAL SALARIES	167,811
	511012 PRINCIPAL SALARIES	165,162
	511012 PRINCIPAL SALARIES	165,162
	511012 PRINCIPAL SALARIES	111,167
	511012 PRINCIPAL SALARIES	169,162
	511012 PRINCIPAL SALARIES	173,033
	511012 PRINCIPAL SALARIES	332,716
	511012 PRINCIPAL SALARIES	508,496
	511012 PRINCIPAL SALARIES	503,965
	511012 PRINCIPAL SALARIES	173,033
	511012 PRINCIPAL SALARIES	244,605
	511012 PRINCIPAL SALARIES	336,716
	511021 SUPERVISOR SALARIES - GENERAL	190,381
	511021 SUPERVISOR SALARIES - GENERAL	172,409
	511022 SUPERVISOR SALARIES - INSTRUCT	9,152
	511022 SUPERVISOR SALARIES - INSTRUCT	9,152
	511022 SUPERVISOR SALARIES - INSTRUCT	66,353
	511022 SUPERVISOR SALARIES - INSTRUCT	132,705
	511022 SUPERVISOR SALARIES - INSTRUCT	9,152
	511022 SUPERVISOR SALARIES - INSTRUCT	0
	511022 SUPERVISOR SALARIES - INSTRUCT	0
	511022 SUPERVISOR SALARIES - INSTRUCT	41,199
	511022 SUPERVISOR SALARIES - INSTRUCT	41,199
	511022 SUPERVISOR SALARIES - INSTRUCT	165,162
	511022 SUPERVISOR SALARIES - INSTRUCT	38,071
	511022 SUPERVISOR SALARIES - INSTRUCT	58,070
	511022 SUPERVISOR SALARIES - INSTRUCT	721,386
	511022 SUPERVISOR SALARIES - INSTRUCT	42,447
	511022 SUPERVISOR SALARIES - INSTRUCT	66,353
	511022 SUPERVISOR SALARIES - INSTRUCT	56,518
	511027 SUPERVISOR SALARIES - ATHLETIC	286,210
	511029 SUPERVISOR SALARIES - SPED	79,211
	511029 SUPERVISOR SALARIES - SPED	82,142
	511029 SUPERVISOR SALARIES - SPED	30,783
	511029 SUPERVISOR SALARIES - SPED	838,259
	511029 SUPERVISOR SALARIES - SPED	0
	511092 SUMMER SCHOOL SALARIES	0
	511092 SUMMER SCHOOL SALARIES	48,886
	511101 CERTIFIED PROJECTED SALARIES	0
	511102 TEACHER SALARIES - INSTRUCT	1,256,138
	511102 TEACHER SALARIES - INSTRUCT	1,522,188
	511102 TEACHER SALARIES - INSTRUCT	2,292,461

511102 TEACHER SALARIES - INSTRUCT	1,902,055
511102 TEACHER SALARIES - INSTRUCT	1,069,075
511102 TEACHER SALARIES - INSTRUCT	970,723
511102 TEACHER SALARIES - INSTRUCT	282,013
511102 TEACHER SALARIES - INSTRUCT	232,738
511102 TEACHER SALARIES - INSTRUCT	235,258
511102 TEACHER SALARIES - INSTRUCT	212,884
511102 TEACHER SALARIES - INSTRUCT	149,356
511102 TEACHER SALARIES - INSTRUCT	50,906
511102 TEACHER SALARIES - INSTRUCT	1,318,271
511102 TEACHER SALARIES - INSTRUCT	1,523,833
511102 TEACHER SALARIES - INSTRUCT	1,549,568
511102 TEACHER SALARIES - INSTRUCT	59,740
511102 TEACHER SALARIES - INSTRUCT	66,553
511102 TEACHER SALARIES - INSTRUCT	50,279
511102 TEACHER SALARIES - INSTRUCT	50,764
511102 TEACHER SALARIES - INSTRUCT	61,087
511102 TEACHER SALARIES - INSTRUCT	76,061
511102 TEACHER SALARIES - INSTRUCT	172,084
511102 TEACHER SALARIES - INSTRUCT	203,624
511102 TEACHER SALARIES - INSTRUCT	323,266
511102 TEACHER SALARIES - INSTRUCT	314,417
511102 TEACHER SALARIES - INSTRUCT	13,398
511102 TEACHER SALARIES - INSTRUCT	110,617
511102 TEACHER SALARIES - INSTRUCT	178,054
511102 TEACHER SALARIES - INSTRUCT	159,926
511102 TEACHER SALARIES - INSTRUCT	27,581
511102 TEACHER SALARIES - INSTRUCT	210,870
511102 TEACHER SALARIES - INSTRUCT	281,774
511102 TEACHER SALARIES - INSTRUCT	432,119
511102 TEACHER SALARIES - INSTRUCT	624,882
511102 TEACHER SALARIES - INSTRUCT	258,977
511102 TEACHER SALARIES - INSTRUCT	358,185
511102 TEACHER SALARIES - INSTRUCT	65,364
511102 TEACHER SALARIES - INSTRUCT	91,226
511102 TEACHER SALARIES - INSTRUCT	756,715
511102 TEACHER SALARIES - INSTRUCT	625,021
511102 TEACHER SALARIES - INSTRUCT	47,538
511102 TEACHER SALARIES - INSTRUCT	47,538
511102 TEACHER SALARIES - INSTRUCT	101,647
511102 TEACHER SALARIES - INSTRUCT	185,496
511102 TEACHER SALARIES - INSTRUCT	215,927
511102 TEACHER SALARIES - INSTRUCT	79,963
511102 TEACHER SALARIES - INSTRUCT	43,936

511102 TEACHER SALARIES - INSTRUCT	61,913
511102 TEACHER SALARIES - INSTRUCT	139,203
511102 TEACHER SALARIES - INSTRUCT	167,483
511102 TEACHER SALARIES - INSTRUCT	109,153
511102 TEACHER SALARIES - INSTRUCT	109,153
511102 TEACHER SALARIES - INSTRUCT	178,054
511102 TEACHER SALARIES - INSTRUCT	189,217
511102 TEACHER SALARIES - INSTRUCT	190,858
511102 TEACHER SALARIES - INSTRUCT	130,984
511102 TEACHER SALARIES - INSTRUCT	83,684
511102 TEACHER SALARIES - INSTRUCT	101,812
511102 TEACHER SALARIES - INSTRUCT	101,812
511102 TEACHER SALARIES - INSTRUCT	430,120
511102 TEACHER SALARIES - INSTRUCT	588,021
511102 TEACHER SALARIES - INSTRUCT	1,140,023
511102 TEACHER SALARIES - INSTRUCT	931,197
511102 TEACHER SALARIES - INSTRUCT	0
511102 TEACHER SALARIES - INSTRUCT	276,144
511102 TEACHER SALARIES - INSTRUCT	330,998
511102 TEACHER SALARIES - INSTRUCT	68,410
511102 TEACHER SALARIES - INSTRUCT	101,908
511102 TEACHER SALARIES - INSTRUCT	20,695
511102 TEACHER SALARIES - INSTRUCT	67,092
511102 TEACHER SALARIES - INSTRUCT	91,489
511102 TEACHER SALARIES - INSTRUCT	89,142
511102 TEACHER SALARIES - INSTRUCT	152,398
511102 TEACHER SALARIES - INSTRUCT	146,550
511102 TEACHER SALARIES - INSTRUCT	109,573
511102 TEACHER SALARIES - INSTRUCT	123,242
511102 TEACHER SALARIES - INSTRUCT	10,181
511102 TEACHER SALARIES - INSTRUCT	220,098
511102 TEACHER SALARIES - INSTRUCT	198,582
511102 TEACHER SALARIES - INSTRUCT	371,107
511102 TEACHER SALARIES - INSTRUCT	583,105
511102 TEACHER SALARIES - INSTRUCT	983,539
511102 TEACHER SALARIES - INSTRUCT	997,223
511102 TEACHER SALARIES - INSTRUCT	315,924
511102 TEACHER SALARIES - INSTRUCT	210,167
511102 TEACHER SALARIES - INSTRUCT	435,565
511102 TEACHER SALARIES - INSTRUCT	637,003
511102 TEACHER SALARIES - INSTRUCT	974,276
511102 TEACHER SALARIES - INSTRUCT	936,046
511102 TEACHER SALARIES - INSTRUCT	252,025
511102 TEACHER SALARIES - INSTRUCT	304,097

511102 TEACHER SALARIES - INSTRUCT	278,729
511102 TEACHER SALARIES - INSTRUCT	98,933
511102 TEACHER SALARIES - INSTRUCT	87,949
511102 TEACHER SALARIES - INSTRUCT	119,374
511102 TEACHER SALARIES - INSTRUCT	119,374
511102 TEACHER SALARIES - INSTRUCT	184,133
511102 TEACHER SALARIES - INSTRUCT	285,663
511102 TEACHER SALARIES - INSTRUCT	417,169
511102 TEACHER SALARIES - INSTRUCT	394,689
511102 TEACHER SALARIES - INSTRUCT	32,540
511102 TEACHER SALARIES - INSTRUCT	178,068
511102 TEACHER SALARIES - INSTRUCT	124,305
511102 TEACHER SALARIES - INSTRUCT	232,796
511102 TEACHER SALARIES - INSTRUCT	356,703
511102 TEACHER SALARIES - INSTRUCT	43,702
511102 TEACHER SALARIES - INSTRUCT	16,341
511102 TEACHER SALARIES - INSTRUCT	163,647
511102 TEACHER SALARIES - INSTRUCT	101,812
511102 TEACHER SALARIES - INSTRUCT	44,855
511102 TEACHER SALARIES - INSTRUCT	173,495
511102 TEACHER SALARIES - INSTRUCT	101,812
511102 TEACHER SALARIES - INSTRUCT	89,448
511102 TEACHER SALARIES - INSTRUCT	0
511109 TEACHER SALARIES - SPED	219,356
511109 TEACHER SALARIES - SPED	538,423
511109 TEACHER SALARIES - SPED	982,406
511109 TEACHER SALARIES - SPED	1,556,983
511109 TEACHER SALARIES - SPED	649,882
511109 TEACHER SALARIES - SPED	41,751
511109 TEACHER SALARIES - SPED	289,331
511109 TEACHER SALARIES - SPED	211,357
511109 TEACHER SALARIES - SPED	343,958
511109 TEACHER SALARIES - SPED	214,965
511109 TEACHER SALARIES - SPED	869,966
511109 TEACHER SALARIES - SPED	189,116
511109 TEACHER SALARIES - SPED	480,384
511109 TEACHER SALARIES - SPED	253,604
511109 TEACHER SALARIES - SPED	47,797
511129 PSYCHOLOGIST SALARIES	4,940
511129 PSYCHOLOGIST SALARIES	91,178
511129 PSYCHOLOGIST SALARIES	109,153
511129 PSYCHOLOGIST SALARIES	54,576
511129 PSYCHOLOGIST SALARIES	109,153
511129 PSYCHOLOGIST SALARIES	109,153

511129 PSYCHOLOGIST SALARIES	101,933
511129 PSYCHOLOGIST SALARIES	109,153
511129 PSYCHOLOGIST SALARIES	159,409
511129 PSYCHOLOGIST SALARIES	163,410
511129 PSYCHOLOGIST SALARIES	222,306
511129 PSYCHOLOGIST SALARIES	101,822
511129 PSYCHOLOGIST SALARIES	68,042
511129 PSYCHOLOGIST SALARIES	101,933
511129 PSYCHOLOGIST SALARIES	175,417
511139 SPEECH CLINICIAN SALARIES	122,293
511139 SPEECH CLINICIAN SALARIES	137,032
511139 SPEECH CLINICIAN SALARIES	427,860
511139 SPEECH CLINICIAN SALARIES	129,813
511139 SPEECH CLINICIAN SALARIES	65,698
511139 SPEECH CLINICIAN SALARIES	89,710
511139 SPEECH CLINICIAN SALARIES	24,678
511139 SPEECH CLINICIAN SALARIES	73,702
511139 SPEECH CLINICIAN SALARIES	54,576
511139 SPEECH CLINICIAN SALARIES	65,492
511139 SPEECH CLINICIAN SALARIES	145,979
511139 SPEECH CLINICIAN SALARIES	43,661
511139 SPEECH CLINICIAN SALARIES	121,364
511139 SPEECH CLINICIAN SALARIES	117,618
511142 GUIDANCE COUNSELOR SALARIES	664,326
511142 GUIDANCE COUNSELOR SALARIES	630,099
511142 GUIDANCE COUNSELOR SALARIES	93,172
511142 GUIDANCE COUNSELOR SALARIES	204,234
511142 GUIDANCE COUNSELOR SALARIES	303,191
511142 GUIDANCE COUNSELOR SALARIES	112,693
511142 GUIDANCE COUNSELOR SALARIES	111,134
511142 GUIDANCE COUNSELOR SALARIES	78,963
511152 LIBRARY MEDIA SALARIES - INSTR	39,047
511152 LIBRARY MEDIA SALARIES - INSTR	21,012
511152 LIBRARY MEDIA SALARIES - INSTR	71,967
511152 LIBRARY MEDIA SALARIES - INSTR	109,153
511152 LIBRARY MEDIA SALARIES - INSTR	109,153
511152 LIBRARY MEDIA SALARIES - INSTR	109,153
511152 LIBRARY MEDIA SALARIES - INSTR	0
511152 LIBRARY MEDIA SALARIES - INSTR	41,835
511152 LIBRARY MEDIA SALARIES - INSTR	28,819
511162 SUBSTITUTE TEACHER SALARIES	1,341,116
511172 INTERN/TUTOR SALARIES - INSTR	19,371
511172 INTERN/TUTOR SALARIES - INSTR	10,116
511172 INTERN/TUTOR SALARIES - INSTR	0

511172 INTERN/TUTOR SALARIES - INSTR	0
511179 INTERN/TUTOR SALARIES - SPED	111,591
511182 NON CERT INSTRUCTION SALARIES	67,773
511182 NON CERT INSTRUCTION SALARIES	0
511182 NON CERT INSTRUCTION SALARIES	23,225
511182 NON CERT INSTRUCTION SALARIES	17,919
511187 COACHING STIPENDS	713,739
511187 COACHING STIPENDS	192,048
511187 COACHING STIPENDS	38,801
511188 NON CERTIFIED SALARIES - TECH	5,458
511192 CO-CURRICULAR STIPENDS - INSTR	0
511192 CO-CURRICULAR STIPENDS - INSTR	0
511192 CO-CURRICULAR STIPENDS - INSTR	3,600
511192 CO-CURRICULAR STIPENDS - INSTR	0
511192 CO-CURRICULAR STIPENDS - INSTR	1,558
511192 CO-CURRICULAR STIPENDS - INSTR	0
511192 CO-CURRICULAR STIPENDS - INSTR	3,146
511192 CO-CURRICULAR STIPENDS - INSTR	81,303
511192 CO-CURRICULAR STIPENDS - INSTR	0
511192 CO-CURRICULAR STIPENDS - INSTR	966
511192 CO-CURRICULAR STIPENDS - INSTR	7,702
511192 CO-CURRICULAR STIPENDS - INSTR	63,457
511192 CO-CURRICULAR STIPENDS - INSTR	1,906
511192 CO-CURRICULAR STIPENDS - INSTR	13,620
511192 CO-CURRICULAR STIPENDS - INSTR	0
511192 CO-CURRICULAR STIPENDS - INSTR	374
511192 CO-CURRICULAR STIPENDS - INSTR	4,081
511192 CO-CURRICULAR STIPENDS - INSTR	935
511197 CO-CURRICULAR STIPENDS - SA	39,186
511197 CO-CURRICULAR STIPENDS - SA	199,964
511197 CO-CURRICULAR STIPENDS - SA	286,630
511197 CO-CURRICULAR STIPENDS - SA	17,679
511199 CO-CURRICULAR STIPENDS - SPED	0
511262 BUILDING SUB TEACHERS	0
512001 CENTRAL ADMIN SALARIES - GEN	148,370
512005 CENTRAL ADMIN SALARIES - MAINT	129,804
512005 CENTRAL ADMIN SALARIES - MAINT	134,677
512021 SECRETARY SALARIES - GENERAL	89,241
512021 SECRETARY SALARIES - GENERAL	69,303
512021 SECRETARY SALARIES - GENERAL	364,869
512021 SECRETARY SALARIES - GENERAL	174,658
512022 SECRETARY SALARIES - INSTRUCT	29,936
512022 SECRETARY SALARIES - INSTRUCT	17,684
512022 SECRETARY SALARIES - INSTRUCT	82,008

512022 SECRETARY SALARIES - INSTRUCT	2,049
512022 SECRETARY SALARIES - INSTRUCT	67,585
512022 SECRETARY SALARIES - INSTRUCT	61,336
512022 SECRETARY SALARIES - INSTRUCT	160,015
512022 SECRETARY SALARIES - INSTRUCT	16,835
512022 SECRETARY SALARIES - INSTRUCT	22,823
512022 SECRETARY SALARIES - INSTRUCT	18,611
512022 SECRETARY SALARIES - INSTRUCT	16,361
512022 SECRETARY SALARIES - INSTRUCT	13,053
512022 SECRETARY SALARIES - INSTRUCT	14,965
512022 SECRETARY SALARIES - INSTRUCT	28,984
512022 SECRETARY SALARIES - INSTRUCT	30,897
512022 SECRETARY SALARIES - INSTRUCT	29,414
512022 SECRETARY SALARIES - INSTRUCT	14,723
512022 SECRETARY SALARIES - INSTRUCT	27,640
512022 SECRETARY SALARIES - INSTRUCT	30,691
512022 SECRETARY SALARIES - INSTRUCT	90,859
512022 SECRETARY SALARIES - INSTRUCT	93,185
512022 SECRETARY SALARIES - INSTRUCT	77,973
512022 SECRETARY SALARIES - INSTRUCT	60,836
512022 SECRETARY SALARIES - INSTRUCT	107,222
512022 SECRETARY SALARIES - INSTRUCT	118,630
512022 SECRETARY SALARIES - INSTRUCT	205,282
512022 SECRETARY SALARIES - INSTRUCT	317,912
512022 SECRETARY SALARIES - INSTRUCT	329,177
512022 SECRETARY SALARIES - INSTRUCT	115,589
512022 SECRETARY SALARIES - INSTRUCT	205,605
512022 SECRETARY SALARIES - INSTRUCT	191,718
512025 SECRETARY SALARIES - MAINT	68,336
512027 SECRETART SALARIES - ATHLETICS	23,425
512028 SECRETARY SALARIES - TECH	61,363
512029 SECRETARY SALARIES - SPED	292,812
512029 SECRETARY SALARIES - SPED	2,032
512032 SUBSTITUTE SECRETARY SALARIES	35,710
512032 SUBSTITUTE SECRETARY SALARIES	0
512043 TRANSPORTATION SALARIES	86,539
512055 MAINTENANCE SALARIES	887,999
512064 CUSTODIAN SALARIES - PLANT	526,103
512064 CUSTODIAN SALARIES - PLANT	273,632
512064 CUSTODIAN SALARIES - PLANT	117,520
512064 CUSTODIAN SALARIES - PLANT	172,560
512064 CUSTODIAN SALARIES - PLANT	117,820
512064 CUSTODIAN SALARIES - PLANT	172,260
512064 CUSTODIAN SALARIES - PLANT	117,220

512064 CUSTODIAN SALARIES - PLANT	172,068
512064 CUSTODIAN SALARIES - PLANT	184,804
512064 CUSTODIAN SALARIES - PLANT	463,513
512064 CUSTODIAN SALARIES - PLANT	544,641
512064 CUSTODIAN SALARIES - PLANT	137,552
512064 CUSTODIAN SALARIES - PLANT	278,718
512064 CUSTODIAN SALARIES - PLANT	286,087
512072 PARA SALARIES - INSTRUCTION	4,082
512072 PARA SALARIES - INSTRUCTION	33,072
512072 PARA SALARIES - INSTRUCTION	31,188
512072 PARA SALARIES - INSTRUCTION	35,208
512072 PARA SALARIES - INSTRUCTION	1,793
512072 PARA SALARIES - INSTRUCTION	32,848
512072 PARA SALARIES - INSTRUCTION	32,946
512072 PARA SALARIES - INSTRUCTION	62,240
512072 PARA SALARIES - INSTRUCTION	91,335
512072 PARA SALARIES - INSTRUCTION	61,569
512072 PARA SALARIES - INSTRUCTION	91,086
512072 PARA SALARIES - INSTRUCTION	30,128
512072 PARA SALARIES - INSTRUCTION	149,746
512072 PARA SALARIES - INSTRUCTION	156,998
512072 PARA SALARIES - INSTRUCTION	56,860
512072 PARA SALARIES - INSTRUCTION	60,427
512079 PARA SALARIES - SPED	206,796
512079 PARA SALARIES - SPED	229,901
512079 PARA SALARIES - SPED	1,582,722
512079 PARA SALARIES - SPED	133,800
512079 PARA SALARIES - SPED	177,020
512079 PARA SALARIES - SPED	165,851
512079 PARA SALARIES - SPED	135,240
512079 PARA SALARIES - SPED	187,147
512079 PARA SALARIES - SPED	195,139
512079 PARA SALARIES - SPED	298,452
512079 PARA SALARIES - SPED	69,019
512079 PARA SALARIES - SPED	283,643
512079 PARA SALARIES - SPED	220,947
512079 PARA SALARIES - SPED	0
512079 PARA SALARIES - SPED	81,594
512082 INTERVENTION SPECIALISTS	55,424
512082 INTERVENTION SPECIALISTS	55,215
512082 INTERVENTION SPECIALISTS	0
512082 INTERVENTION SPECIALISTS	53,072
512082 INTERVENTION SPECIALISTS	47,678
512088 SUBSTITUTE TECH SALARIES	180

512089 CLINICAL SUPPORT SPECIALIST-SP	0
512099 OT/PT BCBA SALARIES	998,313
512099 OT/PT SALARIES	29,348
512192 TEACHING ASSISTANT	0
512264 SUBSTITUTE CUSTODIANS	29,120
512279 SUBSTITUTE PARA SALARIES	61,387
513008 TECH SALARIES	566,459
515104 OVERTIME WAGES & SALARIES	222,419
515105 OVERTIME - MAINTENANCE	41,068
515108 OVERTIME - TECHNOLOGY	3,874
515114 OVERTIME - BUILDING RENTAL	32,054
520006 EMPLOYEE BENEFITS	20,808
520106 LIFE INSURANCE	76,918
520306 MEDICAL/PRESCRIPTION	15,600,066
520316 DENTAL	544,537
520326 MEDICAL/PRESCRIPTION - RETIREE	1,165,399
520406 WORKERS COMPENSATION	953,650
520506 SHORT TERM DISABILITY	36,901
520516 LONG TERM DISABILITY	19,186
520706 SOCIAL SECURITY	1,276,901
520756 MEDICARE	1,241,806
520806 EMPLOYEE ASSISTANCE PROGRAM	0
521006 SEVERANCE PAY	595,529
521106 EDUCATION REIMBURSEMENT	13,199
521206 UNEMPLOYMENT INSURANCE	48,428
521306 BOOTS ALLOWANCE EMPLOYEE BEN.	6,048
532202 PROF ED SERVICES - INSTRUCTION	14,181
532202 PROF ED SERVICES - INSTRUCTION	700
532202 PROF ED SERVICES - INSTRUCTION	0
532202 PROF ED SERVICES - INSTRUCTION	0
532202 PROF ED SERVICES - INSTRUCTION	7,324
532202 PROF ED SERVICES - INSTRUCTION	0
532202 PROF ED SERVICES - INSTRUCTION	2,797
532202 PROF ED SERVICES - INSTRUCTION	0
532202 PROF ED SERVICES - INSTRUCTION	11,059
532202 PROF ED SERVICES - INSTRUCTION	8,555
532202 PROF ED SERVICES - INSTRUCTION	148
532202 PROF ED SERVICES - INSTRUCTION	0

532202 PROF ED SERVICES - INSTRUCTION	0
532202 PROF ED SERVICES - INSTRUCTION	960
532202 PROF ED SERVICES - INSTRUCTION	651
532202 PROF ED SERVICES - INSTRUCTION	290
532202 PROF ED SERVICES - INSTRUCTION	2,186
532202 PROF ED SERVICES - INSTRUCTION	250
532202 PROF ED SERVICES - INSTRUCTION	0
532209 PROF ED SERVICES - SPED	7,880
532301 PROF SERVICES - OTHER - GEN	46,125
532301 PROF SERVICES - OTHER - GEN	0
532302 PROF SERVICES - OTHER - INST	0
532302 PROF SERVICES - OTHER - INST	0
532302 PROF SERVICES - OTHER - INST	2,520
532302 PROF SERVICES - OTHER - INST	5,925
532302 PROF SERVICES - OTHER - INST	1,065
532302 PROF SERVICES - OTHER - INST	2,535
532302 PROF SERVICES - OTHER - INST	6,782
532302 PROF SERVICES - OTHER - INST	8,005
532302 PROF SERVICES - OTHER - INST	427
532302 PROF SERVICES - OTHER - INST	4,875
532302 PROF SERVICES - OTHER - INST	0
532305 PROF SERVICES - OTHER - MAINT	31
532307 PROF SERVICES - OTHER - ATHL	130,311
532309 PROF SERVICES - OTHER - SPED	4,328,399
532309 PROF SERVICES - OTHER - SPED	8,370
532309 PROF SERVICES - OTHER - SPED	272,371
532309 PROF SERVICES - OTHER - SPED	14,454
532402 FIELD TRIPS/ADMISSION - INSTR	0
532402 FIELD TRIPS/ADMISSION - INSTR	0
532402 FIELD TRIPS/ADMISSION - INSTR	1,906
532402 FIELD TRIPS/ADMISSION - INSTR	15,558
532402 FIELD TRIPS/ADMISSION - INSTR	1,971
532402 FIELD TRIPS/ADMISSION - INSTR	0
532407 FIELD TRIPS/ADMISSION - SA	0
532409 FIELD TRIPS/ADMISSION - SPED	0
532607 ATHLETIC OFFICIALS	0
532607 ATHLETIC OFFICIALS	143,862
533011 OTHER PROF/TECH - GENERAL	240,015
533011 OTHER PROF/TECH - GENERAL	32,175
533011 OTHER PROF/TECH - GENERAL	13,240
533011 OTHER PROF/TECH - GENERAL	0
533012 OTHER PROF/TECH - INSTRUCTION	1,458
533012 OTHER PROF/TECH - INSTRUCTION	1,200
533012 OTHER PROF/TECH - INSTRUCTION	0

533013 OTHER PROF/TECH - TRANSPORT	201,187
533015 OTHER PROF/TECH - MAINTENANCE	62,012
533015 OTHER PROF/TECH - MAINTENANCE	1,495
533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
533018 OTHER PROF/TECH - CAPITAL/TECH	3,162
533018 OTHER PROF/TECH - CAPITAL/TECH	3,162
533018 OTHER PROF/TECH - CAPITAL/TECH	20,041
533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
533018 OTHER PROF/TECH - CAPITAL/TECH	1,719
533019 OTHER PROF/TECH - SPED	81,255
541014 ELECTRICITY	55,909
541014 ELECTRICITY	26,813
541014 ELECTRICITY	20,697
541014 ELECTRICITY	42,030
541014 ELECTRICITY	56,826
541014 ELECTRICITY	107,267
541014 ELECTRICITY	51,965
541014 ELECTRICITY	80,454
541014 ELECTRICITY	189,373
541014 ELECTRICITY	183,642
541014 ELECTRICITY	28,442
541014 ELECTRICITY	211,776
541014 ELECTRICITY	0
541014 ELECTRICITY	101,099
541024 NATURAL GAS	28,500
541024 NATURAL GAS	75,650
541024 NATURAL GAS	19,711
541024 NATURAL GAS	25,368
541024 NATURAL GAS	33,507
541024 NATURAL GAS	64,774
541024 NATURAL GAS	7,609
541024 NATURAL GAS	125,913
541024 NATURAL GAS	30,691
541024 NATURAL GAS	30,630
541024 NATURAL GAS	31,703
541024 NATURAL GAS	8,323
541034 HEATING FUEL	40,591
541034 HEATING FUEL	119,252
541034 HEATING FUEL	0
541034 HEATING FUEL	233,366
541044 ELECTRICITY:SOLAR GENERATION	40,329
541044 ELECTRICITY:SOLAR GENERATION	14,780

541044 ELECTRICITY:SOLAR GENERATION	3,196
541044 ELECTRICITY:SOLAR GENERATION	12,895
541044 ELECTRICITY:SOLAR GENERATION	18,284
541044 ELECTRICITY:SOLAR GENERATION	0
541044 ELECTRICITY:SOLAR GENERATION	14,435
541044 ELECTRICITY:SOLAR GENERATION	40,417
541044 ELECTRICITY:SOLAR GENERATION	129,836
541044 ELECTRICITY:SOLAR GENERATION	116,703
541044 ELECTRICITY:SOLAR GENERATION	10,970
541044 ELECTRICITY:SOLAR GENERATION	0
541044 ELECTRICITY:SOLAR GENERATION	174,351
541044 ELECTRICITY:SOLAR GENERATION	134,516
541104 WATER & SEWER CHARGES	141,137
543001 REPAIRS & MAINT - GENERAL	0
543002 REPAIRS & MAINT - INSTRUCTION	5,493
543002 REPAIRS & MAINT - INSTRUCTION	489
543002 REPAIRS & MAINT - INSTRUCTION	0
543002 REPAIRS & MAINT - INSTRUCTION	0
543002 REPAIRS & MAINT - INSTRUCTION	24,710
543002 REPAIRS & MAINT - INSTRUCTION	0
543002 REPAIRS & MAINT - INSTRUCTION	120
543002 REPAIRS & MAINT - INSTRUCTION	0
543002 REPAIRS & MAINT - INSTRUCTION	299
543002 REPAIRS & MAINT - INSTRUC	0
543002 REPAIRS & MAINT - INSTRUCTION	389
543002 REPAIRS & MAINT - INSTRUCTION	0
543002 REPAIRS & MAINT - INSTRUCTION	1,118
543002 REPAIRS & MAINT - INSTRUCTION	1,416
543004 REPAIRS & MAINT - OPERATION	255,017
543005 REPAIRS & MAINT - MAINTENANCE	946,169
543005 REPAIRS & MAINT - MAINTENANCE	27,321
543007 REPAIRS & MAINT - ATHLET EQUIP	9,953
543008 REPAIRS & MAINT - TECH	2,687
543008 REPAIRS & MAINT - TECH	2,687
543008 REPAIRS & MAINT - TECH	2,687
543008 REPAIRS & MAINT - TECH	2,687
543008 REPAIRS & MAINT - TECH	2,687
543008 REPAIRS & MAINT - TECH	2,687
543008 REPAIRS & MAINT - TECH	2,687
543008 REPAIRS & MAINT - TECH	2,687
543008 REPAIRS & MAINT - TECH	2,687
543008 REPAIRS & MAINT - TECH	4,937
543008 REPAIRS & MAINT - TECH	4,937
543008 REPAIRS & MAINT - TECH	11,189
543008 REPAIRS & MAINT - TECH	2,687

543008 REPAIRS & MAINT - TECH	2,687
543008 REPAIRS & MAINT - TECH	2,687
543009 REPAIRS & MAINT - SPED	915
543505 FIELD MAINT - PLANT	133,914
543507 FIELD MAINT - ATHLETICS	0
544401 RENTS & LEASES - GENERAL	347,039
544402 RENTS & LEASES - INSTRUCTION	0
544402 RENTS & LEASES - INSTRUCTION	2,615
544402 RENTS & LEASES - INSTRUCTION	11,613
544402 RENTS & LEASES - INSTRUCTION	9,528
544402 RENTS & LEASES - INSTRUCTION	8,219
544402 RENTS & LEASES - INSTRUCTION	30,000
544402 RENTS & LEASES - INSTRUCTION	0
544402 RENTS & LEASES - INSTRUCTION	54,434
544402 RENTS & LEASES - INSTRUCTION	0
544407 RENTS & LEASES - ATHLETICS	11,797
544408 RENTS & LEASES - TECH	0
544408 RENTS & LEASES - TECH	21,873
544408 RENTS & LEASES - TECH	2,245
544408 RENTS & LEASES - TECH	10,409
544408 RENTS & LEASES - TECH	12,139
544408 RENTS & LEASES - TECH	11,537
544408 RENTS & LEASES - TECH	21,246
544408 RENTS & LEASES - TECH	32,049
544408 RENTS & LEASES - TECH	49,485
544408 RENTS & LEASES - TECH	90,880
544408 RENTS & LEASES - TECH	88,363
544408 RENTS & LEASES - TECH	161,970
544408 RENTS & LEASES - TECH	34,336
544408 RENTS & LEASES - TECH	34,625
544409 RENTS & LEASES - SPED	16,569
551003 REGULAR PUPIL TRANSPORTATION	3,621,591
551109 IN TOWN TRANSPORT - SPED	3,102,144
551203 IN TOWN TRANSPORT - VOTECH	32,096
551303 PRIVATE SCHOOL TRANSPORT	607,407
551403 OUT OF TOWN TRANSPORT - VOTECH	299,133
551503 OUT OF TOWN TRANSPORT - VOAG	131,688
551609 OUT OF TOWN TRANSPORT - SPED	3,871,537
551703 FIELD TRIPS - INSTRUCTION	0
551703 FIELD TRIPS - INSTRUCTION	158
551703 FIELD TRIPS - INSTRUCTION	753
551703 FIELD TRIPS - INSTRUCTION	0
551703 FIELD TRIPS - INSTRUCTION	14,932
551703 FIELD TRIPS - INSTRUCTION	0

551703 FIELD TRIPS - INSTRUCTION	0
551703 FIELD TRIPS - INSTRUCTION	360
551703 FIELD TRIPS - INSTRUCTION	2,149
551703 FIELD TRIPS - INSTRUCTION	2,483
551703 FIELD TRIPS - INSTRUCTION	0
551703 FIELD TRIPS - INSTRUCTION	1,068
551703 FIELD TRIPS - INSTRUCTION	1,318
551703 FIELD TRIPS - INSTRUCTION	690
551703 FIELD TRIPS - INSTRUCTION	0
551703 FIELD TRIPS - INSTRUCTION	0
551703 FIELD TRIPS - INSTRUCTION	0
551703 FIELD TRIPS - INSTRUCTION	0
551703 FIELD TRIPS - INSTRUCTION	0
551703 FIELD TRIPS - INSTRUCTION	0
551703 FIELD TRIPS - INSTRUCTION	284
551709 FIELD TRIPS - SPED	3,819
551823 HOMELESS IN-TOWN REG	447,969
551843 HOMELESS OUT OF TOWN REG	5,800
551903 ATHLETIC TRANSPORTATION	249,772
552004 PROPERTY INSURANCE	347,915
552104 LIABILITY INSURANCE - PLANT	673,315
552107 LIABILITY INSURANCE - ATHLETIC	156,725
553001 TELEPHONE	213,099
553101 POSTAGE	75,094
553102 POSTAGE - INSTRUCTION	436
553102 POSTAGE - INSTRUCTION	436
553301 SOFTWARE/LICENSES - GENERAL	1,595
553301 SOFTWARE/LICENSES - GENERAL	16,547
553301 SOFTWARE/LICENSES - GENERAL	10,660
553302 SOFTWARE/LICENSES - INSTRUCT	1,320
553302 SOFTWARE/LICENSES - INSTRUCT	120
553302 SOFTWARE/LICENSES - INSTRUCT	570
553302 SOFTWARE/LICENSES - INSTRUCT	15,390
553302 SOFTWARE/LICENSES - INSTRUCT	0
553302 SOFTWARE/LICENSES - INSTRUCT	0
553302 SOFTWARE/LICENSES - INSTRUCT	569
553302 SOFTWARE/LICENSES - INSTRUCT	4,000
553302 SOFTWARE/LICENSES - INSTRUCT	3,654
553302 SOFTWARE/LICENSES - INSTRUCT	2,450
553302 SOFTWARE/LICENSES - INSTRUCT	45,377
553302 SOFTWARE/LICENSES - INSTRUCT	375
553302 SOFTWARE/LICENSES - INSTRUCT	1,215
553302 SOFTWARE/LICENSES - INSTRUCT	3,430
553302 SOFTWARE/LICENSES - INSTRUCT	3,409

553302 SOFTWARE/LICENSES - INSTRUCT	2,540
553302 SOFTWARE/LICENSES - INSTRUCT	3,415
553302 SOFTWARE/LICENSES - INSTRUCT	3,391
553302 SOFTWARE/LICENSES - INSTRUCT	3,547
553302 SOFTWARE/LICENSES - INSTRUCT	6,653
553302 SOFTWARE/LICENSES - INSTRUCT	6,897
553302 SOFTWARE/LICENSES - INSTRUCT	3,368
553302 SOFTWARE/LICENSES - INSTRUCT	2,589
553302 SOFTWARE/LICENSES - INSTRUCT	1,168
553302 SOFTWARE/LICENSES - INSTRUCT	5,336
553302 SOFTWARE/LICENSES - INSTRUCT	8,530
553302 SOFTWARE/LICENSES - INSTRUCT	7,873
553302 SOFTWARE/LICENSES - INSTRUCT	5,744
553305 SOFTWARE/LICENSES - MAINT OF P	24,619
553307 SOFTWARE/LICENSES ATHLETICS	11,724
553308 SOFTWARE/LICENSES - TECH	17,043
553308 SOFTWARE/LICENSES - TECH	17,798
553308 SOFTWARE/LICENSES - TECH	17,232
553308 SOFTWARE/LICENSES - TECH	17,124
553308 SOFTWARE/LICENSES - TECH	17,340
553308 SOFTWARE/LICENSES - TECH	17,529
553308 SOFTWARE/LICENSES - TECH	21,223
553308 SOFTWARE/LICENSES - TECH	24,376
553308 SOFTWARE/LICENSES - TECH	32,918
553308 SOFTWARE/LICENSES - TECH	33,237
553308 SOFTWARE/LICENSES - TECH	61,268
553308 SOFTWARE/LICENSES - TECH	21,460
553308 SOFTWARE/LICENSES - TECH	20,990
553308 SOFTWARE/LICENSES - TECH	21,123
553308 SOFTWARE/LICENSES - TECH	119,906
553308 SOFTWARE/LICENSES - TECH	750
553309 SOFTWARE/LICENSES - SPED	51,328
553309 SOFTWARE/LICENSES - SPED	540
555001 PRINTING & BINDING - GENERAL	0
555001 PRINTING & BINDING - GENERAL	0
555001 PRINTING & BINDING - GENERAL	5,420
555001 PRINTING & BINDING - GENERAL	0
555002 PRINTING & BINDING - INSTRUCT	0
555002 PRINTING & BINDING - INSTRUCT	0
555002 PRINTING & BINDING - INSTRUCT	0
555002 PRINTING & BINDING - INSTRUCT	0
555002 PRINTING & BINDING - INSTRUCT	199
555002 PRINTING & BINDING - INSTRUCT	0
555002 PRINTING & BINDING - INSTRUCT	0

555002 PRINTING & BINDING - INSTRUCT	170
555002 PRINTING & BINDING - INSTRUCT	51
555002 PRINTING & BINDING - INSTRUCT	4,656
555002 PRINTING & BINDING - INSTRUCT	378
555002 PRINTING & BINDING - INSTRUCT	2,599
555002 PRINTING & BINDING - INSTRUCT	4,524
555005 PRINTING & BINDING - SECURITY	3,539
555017 PRINTING & BINDING - SA	2,598
555017 PRINTING & BINDING - SA	3,614
555017 PRINTING & BINDING - SA	1,129
556000 DISTRICT PLACED TUITION - REG	570,568
556000 DIST PLCED TUITION - REG VOAG	130,681
556009 DISTRICT PLACED TUITION - SPED	3,961,734
556009 DISTRICT PLACED TUITION - SPED	11,147,388
556100 STATE PLACED TUITION - REG	55,127
556100 STATE PLACED TUITION - REG	0
556109 STATE PLACED TUITION - SPED	527,209
556109 STATE PLACED TUITION - SPED	512,750
558001 STAFF TRANSPORT - GENERAL	0
558001 STAFF TRANSPORT - GENERAL	27,212
558002 STAFF TRANSPORT - INSTRUCTION	1,688
558002 STAFF TRANSPORT - INSTRUCTION	0
558007 STAFF TRANSPORT - ATHLETICS	14,446
559001 OTHER PURCHASED SERVICES - GEN	375
559001 OTHER PURCHASED SERVICES - GEN	1,144
559002 OTHER PURCHASED SERVICES - INT	4,500
559002 OTHER PURCHASED SERVICES - INT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	1,547
561102 INSTRUCT SUPPLIES - INSTRUCT	1,664
561102 INSTRUCT SUPPLIES - INSTRUCT	954
561102 INSTRUCT SUPPLIES - INSTRUCT	2,043
561102 INSTRUCT SUPPLIES - INSTRUCT	1,535
561102 INSTRUCT SUPPLIES - INSTRUCT	2,373
561102 INSTRUCT SUPPLIES - INSTRUCT	1,986
561102 INSTRUCT SUPPLIES - INSTRUCT	2,475
561102 INSTRUCT SUPPLIES - INSTRUCT	11,603
561102 INSTRUCT SUPPLIES - INSTRUCT	8,732
561102 INSTRUCT SUPPLIES - INSTRUCT	19,410
561102 INSTRUCT SUPPLIES - INSTRUCT	3,983
561102 INSTRUCT SUPPLIES - INSTRUCT	4,674
561102 INSTRUCT SUPPLIES - INSTRUCT	3,849
561102 INSTRUCT SUPPLIES - INSTRUCT	3,344
561102 INSTRUCT SUPPLIES - INSTRUCT	1,336
561102 INSTRUCT SUPPLIES - INSTRUCT	77

561102 INSTRUCT SUPPLIES - INSTRUCT	501
561102 INSTRUCT SUPPLIES - INSTRUCT	615
561102 INSTRUCT SUPPLIES - INSTRUCT	357
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	99
561102 INSTRUCT SUPPLIES - INSTRUCT	378
561102 INSTRUCT SUPPLIES - INSTRUCT	145
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	250
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	5,909
561102 INSTRUCT SUPPLIES - INSTRUCT	366
561102 INSTRUCT SUPPLIES - INSTRUCT	4,621
561102 INSTRUCT SUPPLIES - INSTRUCT	3,921
561102 INSTRUCT SUPPLIES - INSTRUCT	3,403
561102 INSTRUCT SUPPLIES - INSTRUCT	3,615
561102 INSTRUCT SUPPLIES - INSTRUCT	4,599
561102 INSTRUCT SUPPLIES - INSTRUCT	1,228
561102 INSTRUCT SUPPLIES - INSTRUCT	2,178
561102 INSTRUCT SUPPLIES - INSTRUCT	4,000
561102 INSTRUCT SUPPLIES - INSTRUCT	2,686
561102 INSTRUCT SUPPLIES - INSTRUCT	1,798
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	1,918
561102 INSTRUCT SUPPLIES - INSTRUCT	1,852
561102 INSTRUCT SUPPLIES - INSTRUCT	3,809
561102 INSTRUCT SUPPLIES - INSTRUCT	1,952
561102 INSTRUCT SUPPLIES - INSTRUCT	396
561102 INSTRUCT SUPPLIES - INSTRUCT	4,187
561102 INSTRUCT SUPPLIES - INSTRUCT	584
561102 INSTRUCT SUPPLIES - INSTRUCT	640
561102 INSTRUCT SUPPLIES - INSTRUCT	745
561102 INSTRUCT SUPPLIES - INSTRUCT	32
561102 INSTRUCT SUPPLIES - INSTRUCT	673
561102 INSTRUCT SUPPLIES - INSTRUCT	637
561102 INSTRUCT SUPPLIES - INSTRUCT	425
561102 INSTRUCT SUPPLIES - INSTRUCT	527
561102 INSTRUCT SUPPLIES - INSTRUCT	667
561102 INSTRUCT SUPPLIES - INSTRUCT	1,585
561102 INSTRUCT SUPPLIES - INSTRUCT	1,468
561102 INSTRUCT SUPPLIES - INSTRUCT	13,484

561102 INSTRUCT SUPPLIES - INSTRUCT	1,806
561102 INSTRUCT SUPPLIES - INSTRUCT	1,183
561102 INSTRUCT SUPPLIES - INSTRUCT	753
561102 INSTRUCT SUPPLIES - INSTRUCT	1,029
561102 INSTRUCT SUPPLIES - INSTRUCT	797
561102 INSTRUCT SUPPLIES - INSTRUCT	1,469
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	1,935
561102 INSTRUCT SUPPLIES - INSTRUCT	826
561102 INSTRUCT SUPPLIES - INSTRUCT	12,936
561102 INSTRUCT SUPPLIES - INSTRUCT	5,325
561102 INSTRUCT SUPPLIES - INSTRUCT	598
561102 INSTRUCT SUPPLIES - INSTRUCT	1,591
561102 INSTRUCT SUPPLIES - INSTRUCT	1,244
561102 INSTRUCT SUPPLIES - INSTRUCT	4,206
561102 INSTRUCT SUPPLIES - INSTRUCT	6,103
561102 INSTRUCT SUPPLIES - INSTRUCT	3,223
561102 INSTRUCT SUPPLIES - INSTRUCT	1,506
561102 INSTRUCT SUPPLIES - INSTRUCT	1,059
561102 INSTRUCT SUPPLIES - INSTRUCT	571
561102 INSTRUCT SUPPLIES - INSTRUCT	1,334
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	6,123
561102 INSTRUCT SUPPLIES - INSTRUCT	2,000
561102 INSTRUCT SUPPLIES - INSTRUCT	661
561102 INSTRUCT SUPPLIES - INSTRUCT	1,808
561102 INSTRUCT SUPPLIES - INSTRUCT	1,869
561102 INSTRUCT SUPPLIES - INSTRUCT	392
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	401
561102 INSTRUCT SUPPLIES - INSTRUCT	620
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	437
561102 INSTRUCT SUPPLIES - INSTRUCT	564
561102 INSTRUCT SUPPLIES - INSTRUCT	691
561102 INSTRUCT SUPPLIES - INSTRUCT	785
561102 INSTRUCT SUPPLIES - INSTRUCT	1,308
561102 INSTRUCT SUPPLIES - INSTRUCT	3,088
561102 INSTRUCT SUPPLIES - INSTRUCT	2,912
561102 INSTRUCT SUPPLIES - INSTRUCT	30
561102 INSTRUCT SUPPLIES - INSTRUCT	593
561102 INSTRUCT SUPPLIES - INSTRUCT	1,964
561102 INSTRUCT SUPPLIES - INSTRUCT	2,067
561102 INSTRUCT SUPPLIES - INSTRUCT	0

561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	726
561102 INSTRUCT SUPPLIES - INSTRUCT	2,581
561102 INSTRUCT SUPPLIES - INSTRUCT	432
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	5,955
561102 INSTRUCT SUPPLIES - INSTRUCT	9,518
561102 INSTRUCT SUPPLIES - INSTRUCT	749
561102 INSTRUCT SUPPLIES - INSTRUCT	264
561102 INSTRUCT SUPPLIES - INSTRUCT	395
561102 INSTRUCT SUPPLIES - INSTRUCT	629
561102 INSTRUCT SUPPLIES - INSTRUCT	804
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	6,394
561102 INSTRUCT SUPPLIES - INSTRUCT	13,504
561102 INSTRUCT SUPPLIES - INSTRUCT	2,491
561102 INSTRUCT SUPPLIES - INSTRUCT	15,248
561102 INSTRUCT SUPPLIES - INSTRUCT	10,634
561102 INSTRUCT SUPPLIES - INSTRUCT	16,204
561102 INSTRUCT SUPPLIES - INSTRUCT	12,010
561102 INSTRUCT SUPPLIES - INSTRUCT	14,670
561102 INSTRUCT SUPPLIES - INSTRUCT	36,499
561102 INSTRUCT SUPPLIES - INSTRUCT	30,995
561102 INSTRUCT SUPPLIES - INSTRUCT	8,554
561102 INSTRUCT SUPPLIES - INSTRUCT	9,667
561102 INSTRUCT SUPPLIES - INSTRUCT	31,139
561102 INSTRUCT SUPPLIES - INSTRUCT	31,353
561102 INSTRUCT SUPPLIES - INSTRUCT	1,312
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	3,729
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	5,661
561102 INSTRUCT SUPPLIES - INSTRUCT	5,229
561102 INSTRUCT SUPPLIES - INSTRUCT	4,172
561102 INSTRUCT SUPPLIES - INSTRUCT	3,730
561102 INSTRUCT SUPPLIES - INSTRUCT	2,708
561102 INSTRUCT SUPPLIES - INSTRUCT	770
561102 INSTRUCT SUPPLIES - INSTRUCT	1,176
561102 INSTRUCT SUPPLIES - INSTRUCT	13,529
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561102 INSTRUCT SUPPLIES - INSTRUCT	0
561107 INSTRUCT SUPPLIES - SA	0

561107 INSTRUCT SUPPLIES - SA	343
561107 INSTRUCT SUPPLIES - SA	5,163
561107 INSTRUCT SUPPLIES - SA	3,436
561107 INSTRUCT SUPPLIES - SA	5,333
561107 INSTRUCT SUPPLIES - SA	234
561108 INSTRUCT SUPPLIES - TECH	34,780
561109 INSTRUCT SUPPLIES - SPED	17,601
561109 INSTRUCT SUPPLIES - SPED	4,090
561109 INSTRUCT SUPPLIES - SPED	438
561109 INSTRUCT SUPPLIES - SPED	544
561109 INSTRUCT SUPPLIES - SPED	19,449
561109 INSTRUCT SUPPLIES - SPED	10,873
561109 INSTRUCT SUPPLIES - SPED	773
561201 ADMIN SUPPLIES - GENERAL	403
561201 ADMIN SUPPLIES - GENERAL	0
561201 ADMIN SUPPLIES - GENERAL	0
561201 ADMIN SUPPLIES - GENERAL	0
561201 ADMIN SUPPLIES - GENERAL	2,743
561202 ADMIN SUPPLIES - INSTRUCTION	0
561202 ADMIN SUPPLIES - INSTRUCTION	498
561202 ADMIN SUPPLIES - INSTRUCTION	1,337
561202 ADMIN SUPPLIES - INSTRUCTION	1,666
561202 ADMIN SUPPLIES - INSTRUCTION	2,942
561202 ADMIN SUPPLIES - INSTRUCTION	1,293
561304 CUSTODIAN SUPPLIES	426,010
561401 MAINTENANCE SUPPLIES - GENERAL	0
561405 MAINTENANCE SUPPLIES - PLANT	318,048
561405 MAINTENANCE SUPPLIES - PLANT	9,839
561408 MAINTENANCE SUPPLIES - TECH	4,886
561502 COMP MEDIA SUPPLIES - INSTRUCT	0
562703 GASOLINE PUPIL TRANSPORTATION	366,587
564102 TEXTBOOKS - INSTRUCTION	0
564102 TEXTBOOKS - INSTRUCTION	0
564102 TEXTBOOKS - INSTRUCTION	5,578
564102 TEXTBOOKS - INSTRUCTION	1,808
564102 TEXTBOOKS - INSTRUCTION	0
564102 TEXTBOOKS - INSTRUCTION	0
564102 TEXTBOOKS - INSTRUCTION	30
564102 TEXTBOOKS - INSTRUCTION	15,290
564102 TEXTBOOKS - INSTRUCTION	15,290
564112 REPLACEMENT TEXTBOOKS	0
564112 REPLACEMENT TEXTBOOKS	6,233
564112 REPLACEMENT TEXTBOOKS	0
564202 LIB BOOKS/MAG SUBSCRIPTIONS	0

564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
564202 LIB BOOKS/MAG SUBSCRIPTIONS	275
564202 LIB BOOKS/MAG SUBS - INSTR	233
564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
564202 LIB BOOKS/MAG SUBS - INSTR	794
564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
564202 LIB BOOKS/MAG SUBSCRIPTIONS	4,188
564202 LIB BOOKS/MAG SUBSCRIPTIONS	3,597
564202 LIB BOOKS/MAG SUBS - INSTR	4,088
564202 LIB BOOKS/MAG SUBS - INSTR	3,844
564202 LIB BOOKS/MAG SUBS - INSTR	2,478
564202 LIB BOOKS/MAG SUBS - INSTR	3,884
564202 LIB BOOKS/MAG SUBS - INSTR	3,713
564202 LIB BOOKS/MAG SUBS - INSTR	5,069
564202 LIB BOOKS/MAG SUBS - INSTR	5,734
564202 LIB BOOKS/MAG SUBS - INSTR	9,497
564202 LIB BOOKS/MAG SUBS - INSTR	4,486
564202 LIB BOOKS/MAG SUBS - INSTR	7,976
564202 LIB BOOKS/MAG SUBS - INSTR	9,810
564202 LIB BOOKS/MAG SUBSCRIPTIONS	0
565002 STUDENT RECOGNITION - INSTRUCT	0
565002 STUDENT RECOGNITION - INSTRUCT	1,553
565002 STUDENT RECOGNITION - INSTRUCT	1,917
565002 STUDENT RECOGNITION - INSTRUCT	0
565002 STUDENT RECOGNITION - INSTRUCT	0
565002 STUDENT RECOGNITION - INSTRUCT	0
565002 STUDENT RECOGNITION - INSTRUCT	0
565002 STUDENT RECOGNITION - INSTRUCT	0
565002 STUDENT RECOGNITION - INSTRUCT	0
565002 STUDENT RECOGNITION - INSTRUCT	3,369
565002 STUDENT RECOGNITION - INSTRUCT	70
565007 STUDENT RECOGNITION - SA	1,465
565007 STUDENT RECOGNITION - SA	0
565007 STUDENT RECOGNITION - SA	1,705
565007 STUDENT RECOGNITION - SA	2,314
565007 STUDENT RECOGNITION - SA	510
565007 STUDENT RECOGNITION - SA	8,645
565007 STUDENT RECOGNITION - SA	398
565007 STUDENT RECOGNITION - SA	1,132
565007 STUDENT RECOGNITION - SA	5,603
565007 STUDENT RECOGNITION - SA	0
565007 STUDENT RECOGNITION - SA	6,999
569001 OFFICE SUPPLIES - GENERAL	113,771

569001 OFFICE SUPPLIES - GENERAL	0
569001 OFFICE SUPPLIES - GENERAL	518
569001 OFFICE SUPPLIES - GENERAL	1,043
569001 OFFICE SUPPLIES - GENERAL	1,273
569001 OFFICE SUPPLIES - GENERAL	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	47
569002 OFFICE SUPPLIES - INSTRUCTION	1,215
569002 OFFICE SUPPLIES - INSTRUCTION	466
569002 OFFICE SUPPLIES - INSTRUCTION	952
569002 OFFICE SUPPLIES - INSTRUCTION	372
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	588
569002 OFFICE SUPPLIES - INSTRUCTION	798
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	363
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	811
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	137
569002 OFFICE SUPPLIES - INSTRUCTION	603
569002 OFFICE SUPPLIES - INSTRUCTION	218
569002 OFFICE SUPPLIES - INSTRUCTION	515
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	95
569002 OFFICE SUPPLIES - INSTRUCTION	307
569002 OFFICE SUPPLIES - INSTRUCTION	1,094
569002 OFFICE SUPPLIES - INSTRUCTION	499
569002 OFFICE SUPPLIES - INSTRUCTION	498
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	200
569002 OFFICE SUPPLIES - INSTRUCTION	609

569002 OFFICE SUPPLIES - INSTRUCTION	486
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	2,287
569002 OFFICE SUPPLIES - INSTRUCTION	1,363
569002 OFFICE SUPPLIES - INSTRUCTION	942
569002 OFFICE SUPPLIES - INSTRUCTION	1,753
569002 OFFICE SUPPLIES - INSTRUCTION	1,013
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	292
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	204
569002 OFFICE SUPPLIES - INSTRUCTION	209
569002 OFFICE SUPPLIES - INSTRUCTION	194
569002 OFFICE SUPPLIES - INSTRUCTION	209
569002 OFFICE SUPPLIES - INSTRUCTION	165
569002 OFFICE SUPPLIES - INSTRUCTION	731
569002 OFFICE SUPPLIES - INSTRUCTION	716
569002 OFFICE SUPPLIES - INSTRUCTION	65
569002 OFFICE SUPPLIES - INSTRUCTION	749
569002 OFFICE SUPPLIES - INSTRUCTION	226
569002 OFFICE SUPPLIES - INSTRUCTION	430
569002 OFFICE SUPPLIES - INSTRUCTION	1,029
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	3,283
569002 OFFICE SUPPLIES - INSTRUCTION	4,068
569002 OFFICE SUPPLIES - INSTRUCTION	8,638
569002 OFFICE SUPPLIES - INSTRUCTION	4,925
569002 OFFICE SUPPLIES - INSTRUCTION	2,559
569002 OFFICE SUPPLIES - INSTRUCTION	913
569002 OFFICE SUPPLIES - INSTRUCTION	1,891
569002 OFFICE SUPPLIES - INSTRUCTION	0
569002 OFFICE SUPPLIES - INSTRUCTION	0
569003 OFFICE SUPPLIES - TRANSPORT	0
569005 OFFICE SUPPLIES - MAINTENANCE	98
569007 OFFICE SUPPLIES - ATHLETICS	496
569008 OFFICE SUPPLIES - TECH	2,093
569009 OFFICE SUPPLIES - SPED	3,023
569009 OFFICE SUPPLIES - SPED	0
569017 OFFICE SUPPLIES - SA	0
569307 ATHLETIC SUPPLIES	11,717
569307 ATHLETIC SUPPLIES	82,395
569307 ATHLETIC SUPPLIES	48
573001 EQUIPMENT - GENERAL	0
573002 EQUIPMENT - INSTRUCTION	9,190

573002 EQUIPMENT - INSTRUCTION	76,879
573002 EQUIPMENT - INSTRUCTION	0
573002 EQUIPMENT - INSTRUCTION	881
573002 EQUIPMENT - INSTRUCTION	11,060
573002 EQUIPMENT - INSTRUCTION	3,892
573002 EQUIPMENT - INSTRUCTION	0
573002 EQUIPMENT - INSTRUCTION	2,351
573002 EQUIPMENT - INSTRUCTION	0
573002 EQUIPMENT - INSTRUCTION	1,640
573004 EQUIPMENT - OPERATION	76,923
573005 EQUIPMENT - MAINTENANCE	41,184
573005 EQUIPMENT - MAINTENANCE	14,180
573007 EQUIPMENT - ATHLETICS	12,066
573007 EQUIPMENT - ATHLETICS	28,754
573007 EQUIPMENT - ATHLETICS	0
573008 EQUIPMENT - TECHNOLOGY	582
573008 EQUIPMENT - TECHNOLOGY	0
573009 EQUIPMENT - SPED	49,819
573009 EQUIPMENT - SPED	0
573009 EQUIPMENT - SPED	0
573009 EQUIPMENT - SPED	1,892
573017 UNIFORMS - ATHLETICS	909
573017 UNIFORMS - ATHLETICS	38,632
573405 BUILDING & SITE IMPROVEMENTS	147,749
580100 ANTICIPATED REVENUE - RENTALS	-43,988
580200 ANTICIPATED REVENUE - TUITION	-172,955
580300 ANTICIPATED REVENUE - MEDICAID	-441,436
580400 ANTICIPATED REVENUE - EX COST	-6,949,377
581161 MEMBERSHIPS - STAFF - GEN	6,323
581161 MEMBERSHIPS - STAFF - GEN	0
581161 MEMBERSHIPS - STAFF - GEN	575
581161 MEMBERSHIPS - STAFF - GEN	0
581162 MEMBERSHIPS - STAFF - INSTRUCT	80
581162 MEMBERSHIPS - STAFF - INSTRUCT	547
581162 MEMBERSHIPS - STAFF - INSTRUCT	604
581162 MEMBERSHIPS - STAFF - INSTRUCT	3,519
581162 MEMBERSHIPS - STAFF - INSTRUCT	444
581162 MEMBERSHIPS - STAFF - INSTRUCT	3,200

581162 MEMBERSHIPS - STAFF - INSTRUCT	3,180
581162 MEMBERSHIPS - STAFF - INSTRUCT	2,007
581162 MEMBERSHIPS - STAFF - INSTRUCT	0
581162 MEMBERSHIPS - STAFF - INSTRUCT	190
581162 MEMBERSHIPS - STAFF - INSTRUCT	0
581162 MEMBERSHIPS - STAFF - INSTRUCT	675
581162 MEMBERSHIPS - STAFF - INSTRUCT	1,125
581162 MEMBERSHIPS - STAFF - INSTRUCT	0
581162 MEMBERSHIPS - STAFF - INSTRUCT	875
581162 MEMBERSHIPS - STAFF - INSTRUCT	865
581169 MEMBERSHIPS - STAFF - SPED	2,507
581171 MEMBERSHIPS - DIST - GENERAL	34,250
581171 MEMBERSHIPS - DIST - GENERAL	2,464
581172 MEMBERSHIPS - DIST - INSTRUCT	0
581172 MEMBERSHIPS - DIST - INSTRUCT	568
581172 MEMBERSHIPS - DIST - INSTRUCT	0
581172 MEMBERSHIPS - DIST - INSTRUCT	0
581172 MEMBERSHIPS - DIST - INSTRUCT	2,120
581172 MEMBERSHIPS - DIST - INSTRUCT	0
581172 MEMBERSHIPS - DIST - INSTRUCT	40
581172 MEMBERSHIPS - DIST - INSTRUCT	0
581172 MEMBERSHIPS - DIST - INSTRUCT	0
581172 MEMBERSHIPS - DIST - INSTRUCT	4,599
581172 MEMBERSHIPS - DIST - INSTRUCT	5,324
581172 MEMBERSHIPS - DIST - INSTRUCT	900
581172 MEMBERSHIPS - DIST - INSTRUCT	1,358
581172 MEMBERSHIPS - DIST - INSTRUCT	10,495
581172 MEMBERSHIPS - DIST - INSTRUCT	10,015
581172 MEMBERSHIPS - DIST - INSTRUCT	1,088
581173 MEMBERSHIPS - DIST - TRANSPORT	0
581175 MEMBERSHIPS - DIST - PLANT	5,363
581177 MEMBERSHIPS - DIST - ATHLETICS	27,229
581177 MEMBERSHIPS - DIST - ATHLETICS	17,474
581179 MEMBERSHIPS - DIST - SPED	0
581187 MEMBERSHIPS - DIST - SA	0
581205 VANDALISM	14,503
	136,351,128

2025-2026 ORIG BUD	2026-2027 REQUEST	"\$+/-)	"%+/-)
220,000	249,079	29,079	13.22%
200,000	224,720	24,720	12.36%
163,675	174,370	10,695	6.53%
169,291	174,370	5,079	3.00%
169,291	164,360	-4,931	-2.91%
169,291	174,370	5,079	3.00%
173,291	174,370	1,079	0.62%
177,359	182,680	5,321	3.00%
341,034	351,266	10,232	3.00%
518,885	536,062	17,177	3.31%
518,885	537,564	18,679	3.60%
177,359	182,680	5,321	3.00%
331,927	182,680	-149,247	-44.96%
345,034	356,310	11,276	3.27%
187,160	191,395	4,235	2.26%
178,141	182,000	3,859	2.17%
0	9,336	9,336	0.00%
9,152	9,336	184	2.01%
68,012	140,104	72,092	106.00%
136,023	140,104	4,081	3.00%
9,152	9,336	184	2.01%
0	138,813	138,813	0.00%
0	138,813	138,813	0.00%
0	32,951	32,951	0.00%
0	32,951	32,951	0.00%
0	0	0	0.00%
39,874	33,926	-5,948	-14.92%
61,758	63,611	1,853	3.00%
604,489	624,355	19,866	3.29%
0	0	0	0.00%
68,012	0	-68,012	-100.00%
0	144,104	144,104	0.00%
287,459	296,083	8,624	3.00%
82,345	84,815	2,470	3.00%
98,813	0	-98,813	-100.00%
32,938	0	-32,938	-100.00%
794,509	1,105,852	311,343	39.19%
19,000	18,782	-218	-1.15%
38,640	22,897	-15,743	-40.74%
78,539	72,448	-6,091	-7.76%
-400,000	0	400,000	-100.00%
1,310,300	1,418,564	108,264	1.00%
1,586,185	1,679,183	92,998	5.86%
2,390,237	2,546,601	156,364	6.54%

1,995,136	2,272,658	277,522	13.91%
1,116,755	1,163,643	46,888	4.20%
1,008,612	1,035,451	26,839	2.66%
239,124	330,024	90,900	38.01%
259,321	315,287	55,966	21.58%
215,735	279,801	64,066	29.70%
258,296	311,482	53,186	20.59%
156,296	216,588	60,292	38.58%
52,433	102,177	49,744	94.87%
1,380,817	1,432,008	51,191	3.71%
1,442,199	1,488,140	45,941	3.19%
1,490,866	1,538,633	47,767	3.20%
62,920	64,650	1,730	2.75%
38,094	75,425	37,331	98.00%
54,561	29,474	-25,087	-45.98%
53,903	54,986	1,083	2.01%
27,608	64,650	37,042	134.17%
66,237	0	-66,237	-100.00%
178,778	169,395	-9,383	-5.25%
209,732	215,500	5,768	2.75%
333,218	332,398	-820	-0.25%
362,780	324,628	-38,152	-10.52%
14,781	15,727	946	6.40%
117,660	127,693	10,033	8.53%
185,629	192,778	7,149	3.85%
169,042	177,734	8,692	5.14%
29,562	31,454	1,892	6.40%
227,349	236,142	8,793	3.87%
304,746	317,645	12,899	4.23%
394,691	415,171	20,480	5.19%
569,125	601,257	32,132	5.65%
221,362	233,964	12,602	5.69%
214,315	85,028	-129,287	-60.33%
69,251	72,921	3,670	5.30%
96,027	107,750	11,723	12.21%
790,126	772,510	-17,616	-2.23%
664,813	638,194	-26,619	-4.00%
52,433	53,875	1,442	2.75%
52,433	53,875	1,442	2.75%
130,980	100,946	-30,034	-22.93%
193,145	200,456	7,311	3.79%
227,861	169,864	-57,997	-25.45%
84,521	88,809	4,288	5.07%
69,514	30,593	-38,921	-55.99%

65,942	69,768	3,826	5.80%
178,886	180,244	1,358	0.76%
165,503	200,456	34,953	21.12%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
185,629	192,778	7,149	3.85%
197,019	204,353	7,334	3.72%
198,992	206,671	7,679	3.86%
134,914	132,848	-2,066	-1.53%
88,279	92,706	4,427	5.01%
104,866	107,750	2,884	2.75%
0	0	0	0.00%
437,599	465,493	27,894	6.37%
637,583	669,158	31,575	4.95%
1,176,574	1,218,846	42,272	3.59%
970,205	988,267	18,062	1.86%
0	417,177	417,177	0.00%
286,736	296,748	10,012	3.49%
234,938	69,768	-165,170	-70.30%
72,631	87,687	15,056	20.73%
106,454	110,723	4,269	4.01%
21,995	32,121	10,126	46.04%
71,513	85,286	13,773	19.26%
95,849	90,358	-5,491	-5.73%
94,191	110,694	16,503	17.52%
159,166	173,280	14,114	8.87%
192,070	167,676	-24,394	-12.70%
113,309	157,447	44,138	38.95%
128,974	142,788	13,814	10.71%
10,487	0	-10,487	-100.00%
265,856	220,013	-45,843	-17.24%
180,803	172,460	-8,343	-4.61%
386,522	416,048	29,526	7.64%
611,440	625,276	13,836	2.26%
1,016,107	1,050,948	34,841	3.43%
1,047,452	1,073,410	25,958	2.48%
325,339	218,684	-106,655	-32.78%
292,165	211,410	-80,755	-27.64%
448,508	471,632	23,124	5.16%
677,432	707,171	29,739	4.39%
1,020,513	1,057,716	37,203	3.65%
984,094	1,031,609	47,515	4.83%
258,941	273,427	14,486	5.59%
317,778	237,408	-80,370	-25.29%

286,646	188,998	-97,648	-34.07%
104,432	109,712	5,280	5.06%
93,269	98,296	5,027	5.39%
123,626	127,652	4,026	3.26%
123,626	127,652	4,026	3.26%
184,829	190,330	5,501	2.98%
305,759	274,978	-30,781	-10.07%
376,218	317,680	-58,538	-15.56%
356,266	292,846	-63,420	-17.80%
34,744	29,818	-4,926	-14.18%
189,676	222,468	32,792	17.29%
132,718	154,932	22,214	16.74%
239,780	246,374	6,594	2.75%
373,739	402,788	29,049	7.77%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
104,866	107,750	2,884	2.75%
150,737	107,854	-42,883	-28.45%
0	88,809	88,809	0.00%
229,571	295,764	66,193	28.83%
574,887	646,548	71,661	12.47%
1,057,810	1,152,349	94,539	8.94%
1,909,725	2,478,687	568,962	29.79%
618,858	957,013	338,155	54.64%
44,140	46,353	2,213	5.01%
300,339	107,750	-192,589	-64.12%
223,459	196,276	-27,183	-12.16%
357,461	377,373	19,912	5.57%
221,294	223,270	1,976	0.89%
940,594	924,327	-16,267	-1.73%
196,949	204,329	7,380	3.75%
521,598	544,687	23,089	4.43%
303,519	367,540	64,021	21.09%
48,000	95,000	47,000	97.92%
5,200	5,200	0	0.00%
98,800	103,570	4,770	4.83%
112,428	115,520	3,092	2.75%
56,214	57,760	1,546	2.75%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%

112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
169,087	178,233	9,146	5.41%
173,128	182,302	9,174	5.30%
228,856	193,204	-35,652	-15.58%
106,952	166,390	59,438	55.57%
56,214	57,760	1,546	2.75%
112,428	115,520	3,092	2.75%
185,255	173,077	-12,178	-6.57%
126,507	115,520	-10,987	-8.68%
142,204	162,891	20,687	14.55%
450,753	473,288	22,535	5.00%
142,204	162,078	19,874	13.98%
70,396	74,886	4,490	6.38%
94,648	99,393	4,745	5.01%
26,542	42,491	15,949	60.09%
78,480	83,017	4,537	5.78%
56,214	57,760	1,546	2.75%
67,457	69,312	1,855	2.75%
154,932	147,635	-7,297	-4.71%
44,971	46,208	1,237	2.75%
127,493	133,291	5,798	4.55%
126,377	119,479	-6,898	-5.46%
614,876	647,710	32,834	5.34%
593,093	613,183	20,090	3.39%
96,027	107,750	11,723	12.21%
210,455	225,270	14,815	7.04%
309,447	319,873	10,426	3.37%
112,428	115,520	3,092	2.75%
112,428	115,520	3,092	2.75%
82,522	87,083	4,561	5.53%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	44,405	44,405	0.00%
0	0	0	0.00%
0	0	0	0.00%
975,992	1,746,226	770,234	78.92%
20,527	32,800	12,273	59.79%
9,000	9,000	0	0.00%
9,000	9,000	0	0.00%

5,301	0	-5,301	-100.00%
60,000	90,000	30,000	50.00%
69,997	72,097	2,100	3.00%
3,850	3,850	0	0.00%
28,358	29,207	849	2.99%
28,684	29,207	523	1.82%
745,857	855,524	109,667	14.70%
222,086	202,107	-19,979	-9.00%
0	0	0	0.00%
0	0	0	0.00%
2,600	2,400	-200	-7.69%
2,600	0	-2,600	-100.00%
11,776	9,176	-2,600	-22.08%
0	1,500	1,500	0.00%
0	1,500	1,500	0.00%
1,100	0	-1,100	-100.00%
0	0	0	0.00%
14,414	30,040	15,626	108.41%
0	1,000	1,000	0.00%
3,475	3,475	0	0.00%
3,475	3,475	0	0.00%
96,814	94,215	-2,599	-2.68%
0	2,500	2,500	0.00%
11,000	11,000	0	0.00%
0	2,000	2,000	0.00%
0	0	0	0.00%
10,000	7,000	-3,000	-30.00%
1,980	3,053	1,073	54.19%
0	53,577	53,577	0.00%
0	168,537	168,537	0.00%
0	288,052	288,052	0.00%
0	12,334	12,334	0.00%
7,000	7,000	0	0.00%
324,008	540,233	216,225	66.73%
134,903	137,265	2,362	1.75%
276,724	283,925	7,201	2.60%
205,765	232,267	26,502	12.88%
87,023	82,400	-4,623	-5.31%
0	0	0	0.00%
369,378	379,401	10,023	2.71%
184,418	190,845	6,427	3.49%
23,485	47,168	23,683	100.84%
17,614	18,144	530	3.01%
70,805	68,077	-2,728	-3.85%

2,352	3,048	696	29.59%
62,860	61,652	-1,208	-1.92%
60,360	64,652	4,292	7.11%
162,774	167,484	4,710	2.89%
17,646	35,312	17,666	100.11%
21,918	23,829	1,911	8.72%
17,881	7,001	-10,880	-60.85%
18,352	32,766	14,414	78.54%
15,511	26,841	11,330	73.04%
15,293	0	-15,293	-100.00%
31,311	37,529	6,218	19.86%
30,587	12,813	-17,774	-58.11%
0	12,813	12,813	0.00%
15,293	0	-15,293	-100.00%
31,311	30,901	-410	-1.31%
31,611	31,551	-60	-0.19%
90,446	94,307	3,861	4.27%
91,171	95,053	3,882	4.26%
76,015	94,225	18,210	23.96%
60,360	64,652	4,292	7.11%
109,252	94,957	-14,295	-13.08%
121,573	125,130	3,557	2.93%
208,373	215,182	6,809	3.27%
245,547	314,351	68,804	28.02%
277,584	311,479	33,895	12.21%
118,573	122,130	3,557	3.00%
209,373	216,263	6,890	3.29%
198,296	217,682	19,386	9.78%
71,698	71,652	-46	-0.06%
24,144	24,861	717	2.97%
62,198	63,541	1,343	2.16%
303,475	316,037	12,562	4.14%
1,800	2,000	200	11.11%
7,500	67,554	60,054	800.72%
7,500	0	-7,500	-100.00%
89,158	91,744	2,586	2.90%
946,495	892,772	-53,723	-5.68%
467,322	538,352	71,030	15.20%
240,070	305,133	65,063	27.10%
121,585	126,307	4,722	3.88%
178,627	185,575	6,948	3.89%
121,885	59,185	-62,700	-51.44%
178,027	184,975	6,948	3.90%
121,285	126,007	4,722	3.89%

178,036	184,684	6,648	3.73%
183,319	196,465	13,146	7.17%
474,234	492,684	18,450	3.89%
523,361	542,868	19,507	3.73%
161,010	426,023	265,013	164.59%
268,587	315,970	47,383	17.64%
293,934	314,110	20,176	6.86%
26,896	0	-26,896	-100.00%
34,589	29,415	-5,174	-14.96%
33,019	35,713	2,694	8.16%
35,859	38,710	2,851	7.95%
3,040	1,726	-1,314	-43.22%
34,589	36,333	1,744	5.04%
34,589	36,333	1,744	5.04%
63,680	67,932	4,252	6.68%
96,320	102,215	5,895	6.12%
64,480	67,307	2,827	4.38%
95,520	100,450	4,930	5.16%
31,840	33,484	1,644	5.16%
163,129	165,826	2,697	1.65%
163,520	173,115	9,595	5.87%
67,609	72,046	4,437	6.56%
68,409	105,089	36,680	53.62%
229,730	272,100	42,370	18.44%
236,094	276,489	40,395	17.11%
1,867,767	2,651,118	783,351	41.94%
170,988	184,059	13,071	7.64%
202,638	157,929	-44,709	-22.06%
237,724	212,411	-25,313	-10.65%
154,087	158,093	4,006	2.60%
213,050	277,975	64,925	30.47%
214,777	232,692	17,915	8.34%
331,438	332,619	1,181	0.36%
86,342	123,315	36,973	42.82%
338,792	361,307	22,515	6.65%
245,778	285,671	39,893	16.23%
0	26,146	26,146	0.00%
75,000	85,000	10,000	13.33%
57,087	58,800	1,713	3.00%
56,871	58,578	1,707	3.00%
0	56,304	56,304	0.00%
54,664	56,304	1,640	3.00%
54,664	56,304	1,640	3.00%
0	0	0	0.00%

28,320	30,000	1,680	5.93%
1,029,698	1,259,022	229,324	22.27%
36,000	36,000	0	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
0	59,579	59,579	0.00%
40,000	10,000	-30,000	-75.00%
200,000	675,490	475,490	237.75%
0	179,679	179,679	0.00%
135,000	200,000	65,000	48.15%
40,000	40,000	0	0.00%
5,000	5,000	0	0.00%
20,000	35,000	15,000	75.00%
49,684	20,623	-29,061	-58.49%
82,400	82,400	0	0.00%
17,863,859	19,994,823	2,130,964	11.93%
580,367	562,805	-17,563	-3.03%
1,212,821	1,169,065	-43,756	-3.61%
944,985	913,405	-31,580	-3.34%
37,000	37,500	500	1.35%
18,908	18,908	0	0.00%
1,069,107	1,364,470	295,363	27.63%
1,234,503	1,285,405	50,902	4.12%
25,500	25,500	0	0.00%
289,083	350,000	60,917	21.07%
10,000	10,000	0	0.00%
65,000	50,000	-15,000	-23.08%
7,300	7,300	0	0.00%
15,000	15,000	0	0.00%
1,000	2,000	1,000	100.00%
325	650	325	100.00%
0	660	660	0.00%
9,600	10,200	600	6.25%
2,000	2,000	0	0.00%
2,488	2,400	-88	-3.54%
500	1,500	1,000	200.00%
16,941	32,719	15,778	93.13%
16,941	30,259	13,318	78.61%
250	400	150	60.00%
3,000	3,000	0	0.00%

3,000	3,000	0	0.00%
5,650	5,650	0	0.00%
0	4,000	4,000	0.00%
900	1,500	600	66.67%
0	0	0	0.00%
798	798	0	0.00%
2,000	2,000	0	0.00%
15,000	16,000	1,000	6.67%
50,000	50,000	0	0.00%
2,000	0	-2,000	-100.00%
0	6,500	6,500	0.00%
1,000	6,500	5,500	550.00%
9,500	11,000	1,500	15.79%
6,825	11,000	4,175	61.17%
3,000	7,000	4,000	133.33%
1,350	5,400	4,050	300.00%
8,700	11,980	3,280	37.70%
8,000	8,000	0	0.00%
0	4,680	4,680	0.00%
6,200	6,200	0	0.00%
1,038	950	-88	-8.48%
0	0	0	0.00%
174,555	183,549	8,994	5.15%
4,200,000	4,300,000	100,000	2.38%
50,000	50,000	0	0.00%
120,000	280,000	160,000	133.33%
190,000	200,000	10,000	5.26%
0	1,500	1,500	0.00%
5,000	9,000	4,000	80.00%
0	0	0	0.00%
12,000	15,000	3,000	25.00%
1,207	1,600	393	32.56%
0	210	210	0.00%
350	350	0	0.00%
500	0	-500	-100.00%
26,282	44,581	18,299	69.63%
179,252	219,134	39,882	22.25%
85,000	125,000	40,000	47.06%
1,500	1,500	0	0.00%
41,500	30,000	-11,500	-27.71%
12,000	12,000	0	0.00%
1,475	1,100	-375	-25.42%
0	0	0	0.00%
0	600	600	0.00%

201,388	191,494	-9,894	-4.91%
60,172	80,172	20,000	33.24%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
28,050	72,115	44,065	157.09%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
70,000	80,000	10,000	14.29%
25,454	48,250	22,796	89.56%
5,054	26,500	21,446	424.34%
5,054	12,500	7,446	147.33%
19,334	27,500	8,166	42.24%
24,944	37,500	12,556	50.34%
28,004	108,000	79,996	285.66%
25,454	107,500	82,046	322.33%
72,374	60,500	-11,874	-16.41%
90,224	174,000	83,776	92.85%
78,494	150,250	71,756	91.42%
16,784	20,000	3,216	19.16%
105,014	215,000	109,986	104.73%
109,604	87,500	-22,104	-20.17%
98,391	120,000	21,609	21.96%
36,674	30,000	-6,674	-18.20%
73,394	76,000	2,606	3.55%
24,434	25,000	566	2.32%
28,514	26,000	-2,514	-8.82%
41,774	35,000	-6,774	-16.22%
114,194	65,000	-49,194	-43.08%
4,551	8,000	3,449	75.79%
168,254	130,000	-38,254	-22.74%
28,514	17,200	-11,314	-39.68%
40,754	31,000	-9,754	-23.93%
4,551	41,000	36,449	800.90%
7,094	8,400	1,306	18.41%
74,968	80,000	5,032	6.71%
117,137	125,000	7,863	6.71%
14,056	15,000	944	6.72%
192,105	205,000	12,895	6.71%
30,600	48,250	17,650	57.68%
10,200	26,500	16,300	159.80%

10,200	12,500	2,300	22.55%
24,480	27,500	3,020	12.34%
30,090	37,500	7,410	24.63%
33,150	0	-33,150	-100.00%
30,600	107,500	76,900	251.31%
77,520	60,500	-17,020	-21.96%
95,370	174,000	78,630	82.45%
83,640	150,250	66,610	79.64%
21,930	20,000	-1,930	-8.80%
110,160	0	-110,160	-100.00%
114,750	87,500	-27,250	-23.75%
103,530	120,000	16,470	15.91%
115,000	150,000	35,000	30.43%
20,000	20,000	0	0.00%
3,000	10,000	7,000	233.33%
500	500	0	0.00%
250	250	0	0.00%
300	300	0	0.00%
25,200	30,200	5,000	19.84%
0	500	500	0.00%
0	0	0	0.00%
250	0	-250	-100.00%
0	0	0	0.00%
3,000	11,250	8,250	275.00%
0	3,806	3,806	0.00%
260	300	40	15.38%
0	0	0	0.00%
1,500	1,500	0	0.00%
215,000	256,000	41,000	19.07%
650,000	856,500	206,500	31.77%
0	0	0	0.00%
27,000	34,420	7,420	27.48%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
2,938	10,974	8,036	273.52%
2,938	10,974	8,036	273.52%
75,000	111,032	36,032	48.04%
0	10,974	10,974	0.00%

0	10,974	10,974	0.00%
0	10,974	10,974	0.00%
900	900	0	0.00%
156,250	166,250	10,000	6.40%
0	18,800	18,800	0.00%
389,300	350,000	-39,300	-10.10%
0	5,000	5,000	0.00%
3,400	5,000	1,600	47.06%
7,275	11,000	3,725	51.20%
9,800	11,000	1,200	12.24%
10,200	13,200	3,000	29.41%
37,500	32,457	-5,043	-13.45%
0	350,000	350,000	0.00%
71,140	56,800	-14,340	-20.16%
500	500	0	0.00%
15,177	21,373	6,196	40.82%
0	2,800	2,800	0.00%
8,860	8,860	0	0.00%
15,977	325	-15,652	-97.97%
9,071	10,696	1,625	17.91%
7,594	9,544	1,950	25.68%
8,860	8,860	0	0.00%
8,016	13,540	5,524	68.91%
31,496	19,230	-12,266	-38.94%
49,003	31,242	-17,761	-36.24%
105,426	64,275	-41,151	-39.03%
101,557	57,812	-43,745	-43.07%
124,639	279,854	155,215	124.53%
19,954	13,608	-6,346	-31.80%
15,855	14,852	-1,003	-6.33%
17,000	17,000	0	0.00%
3,840,634	4,508,389	667,755	17.39%
4,101,928	3,754,098	-347,830	-8.48%
40,424	67,208	26,784	66.26%
621,988	780,525	158,537	25.49%
310,588	358,369	47,781	15.38%
135,544	165,205	29,661	21.88%
4,257,866	4,784,362	526,496	12.37%
0	500	500	0.00%
500	500	0	0.00%
600	600	0	0.00%
500	550	50	10.00%
15,000	29,100	14,100	94.00%
0	500	500	0.00%

500	0	-500	-100.00%
1,000	3,000	2,000	200.00%
500	1,500	1,000	200.00%
0	0	0	0.00%
0	1,000	1,000	0.00%
1,000	1,500	500	50.00%
4,000	4,000	0	0.00%
4,000	4,000	0	0.00%
0	1,040	1,040	0.00%
1,040	0	-1,040	-100.00%
300	0	-300	-100.00%
500	500	0	0.00%
500	4,000	3,500	700.00%
500	0	-500	-100.00%
200	2,000	1,800	900.00%
0	0	0	0.00%
380,693	492,686	111,993	29.42%
0	0	0	0.00%
200,389	293,192	92,803	46.31%
374,009	390,000	15,991	4.28%
721,943	792,000	70,057	9.70%
175,000	192,500	17,500	10.00%
170,000	200,291	30,291	17.82%
85,000	80,000	-5,000	-5.88%
660	450	-210	-31.82%
700	700	0	0.00%
0	0	0	0.00%
16,750	22,000	5,250	31.34%
18,000	44,609	26,609	147.83%
1,584	1,584	0	0.00%
400	400	0	0.00%
0	0	0	0.00%
14,325	13,395	-930	-6.49%
50	50	0	0.00%
500	500	0	0.00%
3,000	5,000	2,000	66.67%
1,650	2,300	650	39.39%
3,938	3,989	51	1.30%
3,938	3,314	-624	-15.85%
51,963	281,861	229,898	442.43%
1,000	1,000	0	0.00%
1,000	1,000	0	0.00%
3,773	3,554	-219	-5.81%
3,750	3,391	-359	-9.58%

3,314	2,997	-317	-9.57%
3,757	3,554	-203	-5.40%
3,730	3,554	-176	-4.72%
3,902	3,554	-348	-8.92%
7,318	8,885	1,567	21.41%
7,586	8,885	1,299	17.12%
3,704	3,940	236	6.37%
3,704	3,940	236	6.37%
1,285	5,535	4,250	330.74%
5,869	8,757	2,888	49.21%
9,383	3,554	-5,829	-62.12%
9,355	3,554	-5,801	-62.01%
5,306	6,961	1,655	31.19%
26,000	25,000	-1,000	-3.85%
15,804	27,395	11,591	73.34%
18,181	19,168	987	5.43%
18,181	19,168	987	5.43%
18,181	19,168	987	5.43%
18,181	19,168	987	5.43%
18,181	19,168	987	5.43%
18,181	19,168	987	5.43%
22,674	24,546	1,872	8.26%
25,442	24,546	-896	-3.52%
30,423	24,546	-5,877	-19.32%
30,510	24,546	-5,964	-19.55%
49,000	151,371	102,371	208.92%
20,895	24,546	3,651	17.47%
21,147	24,690	3,543	16.75%
21,038	24,696	3,658	17.39%
108,488	120,339	11,851	10.92%
0	0	0	0.00%
50,000	50,000	0	0.00%
3,000	600	-2,400	-80.00%
2,500	0	-2,500	-100.00%
500	0	-500	-100.00%
10,000	7,000	-3,000	-30.00%
500	2,000	1,500	300.00%
1,860	500	-1,360	-73.12%
0	500	500	0.00%
100	500	400	400.00%
200	1,000	800	400.00%
200	1,000	800	400.00%
0	500	500	0.00%
200	1,500	1,300	650.00%

600	200	-400	-66.67%
0	370	370	0.00%
25,750	1,500	-24,250	-94.17%
400	500	100	25.00%
3,300	3,300	0	0.00%
7,000	7,000	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	3,000	3,000	0.00%
0	0	0	0.00%
646,367	646,367	0	0.00%
152,835	118,835	-34,000	-22.25%
3,800,000	3,900,000	100,000	2.63%
10,107,000	11,000,000	893,000	8.84%
25,000	60,000	35,000	140.00%
1,000	0	-1,000	-100.00%
70,000	500,000	430,000	614.29%
280,000	500,000	220,000	78.57%
500	500	0	0.00%
30,000	30,000	0	0.00%
5,486	3,552	-1,934	-35.25%
10,600	0	-10,600	-100.00%
10,000	25,000	15,000	150.00%
5,000	400	-4,600	-92.00%
935	1,200	265	28.34%
5,825	3,395	-2,430	-41.72%
0	500	500	0.00%
1,832	2,430	598	32.64%
2,016	2,340	324	16.07%
899	1,300	401	44.61%
1,714	2,160	446	26.02%
1,825	2,100	275	15.07%
2,829	2,940	111	3.92%
2,704	5,288	2,584	95.56%
4,347	6,104	1,757	40.42%
10,210	11,700	1,490	14.59%
10,690	10,500	-190	-1.78%
16,016	33,745	17,729	110.70%
1,877	4,650	2,773	147.74%
5,319	3,780	-1,539	-28.93%
4,435	3,600	-835	-18.83%
2,200	2,200	0	0.00%
5,900	5,900	0	0.00%
0	0	0	0.00%

700	700	0	0.00%
500	500	0	0.00%
660	0	-660	-100.00%
650	650	0	0.00%
50	50	0	0.00%
1,059	2,166	1,107	104.53%
1,785	2,325	540	30.25%
1,875	1,758	-117	-6.24%
1,000	1,614	614	61.40%
138	756	618	447.83%
1,203	918	-285	-23.69%
837	0	-837	-100.00%
756	0	-756	-100.00%
7,460	7,460	0	0.00%
0	0	0	0.00%
5,100	9,700	4,600	90.20%
3,805	4,305	500	13.14%
3,500	3,500	0	0.00%
5,400	6,400	1,000	18.52%
6,000	6,500	500	8.33%
2,000	2,000	0	0.00%
2,253	0	-2,253	-100.00%
4,500	5,500	1,000	22.22%
1,000	3,000	2,000	200.00%
2,443	2,500	57	2.33%
1,000	0	-1,000	-100.00%
1,659	3,794	2,135	128.69%
2,494	3,000	506	20.29%
1,500	3,500	2,000	133.33%
1,500	2,000	500	33.33%
400	400	0	0.00%
5,000	3,000	-2,000	-40.00%
1,026	0	-1,026	-100.00%
660	1,500	840	127.27%
750	1,500	750	100.00%
500	500	0	0.00%
800	1,500	700	87.50%
750	1,500	750	100.00%
750	1,500	750	100.00%
1,000	3,000	2,000	200.00%
1,000	3,000	2,000	200.00%
2,000	4,000	2,000	100.00%
2,000	4,000	2,000	100.00%
13,070	13,900	830	6.35%

2,000	6,000	4,000	200.00%
2,000	1,500	-500	-25.00%
2,000	1,500	-500	-25.00%
1,550	1,000	-550	-35.48%
1,749	1,000	-749	-42.82%
1,683	1,700	17	1.01%
2,760	2,250	-510	-18.48%
2,100	3,900	1,800	85.71%
1,618	1,600	-18	-1.11%
10,140	10,140	0	0.00%
6,500	9,000	2,500	38.46%
800	1,000	200	25.00%
3,365	2,500	-865	-25.71%
3,175	1,500	-1,675	-52.76%
5,400	6,400	1,000	18.52%
3,000	0	-3,000	-100.00%
1,800	2,500	700	38.89%
2,188	2,200	12	0.55%
2,240	0	-2,240	-100.00%
670	1,200	530	79.10%
1,375	1,375	0	0.00%
5,000	3,000	-2,000	-40.00%
10,739	8,592	-2,147	-19.99%
0	0	0	0.00%
618	1,430	812	131.39%
2,000	2,000	0	0.00%
2,500	2,500	0	0.00%
400	400	0	0.00%
1,000	1,000	0	0.00%
782	806	24	3.07%
746	778	32	4.29%
500	520	20	4.00%
756	714	-42	-5.56%
704	700	-4	-0.57%
1,028	970	-58	-5.64%
959	2,166	1,207	125.86%
1,785	2,325	540	30.25%
3,630	1,764	-1,866	-51.40%
3,348	1,683	-1,665	-49.73%
138	500	362	262.32%
813	783	-30	-3.69%
2,113	1,258	-855	-40.46%
1,942	1,198	-744	-38.31%
0	1,500	1,500	0.00%

0	1,500	1,500	0.00%
0	6,000	6,000	0.00%
0	6,000	6,000	0.00%
7,000	17,000	10,000	142.86%
2,500	2,500	0	0.00%
450	1,000	550	122.22%
6,342	12,250	5,908	93.16%
5,000	6,000	1,000	20.00%
9,151	9,040	-111	-1.21%
750	0	-750	-100.00%
250	250	0	0.00%
600	500	-100	-16.67%
690	690	0	0.00%
690	690	0	0.00%
1,000	0	-1,000	-100.00%
28,058	22,256	-5,802	-20.68%
27,138	22,224	-4,914	-18.11%
3,717	9,490	5,773	155.31%
26,573	20,848	-5,725	-21.54%
26,542	24,736	-1,806	-6.80%
32,281	27,758	-4,523	-14.01%
11,279	31,646	20,367	180.57%
19,572	39,565	19,993	102.15%
31,482	46,968	15,486	49.19%
29,599	42,040	12,441	42.03%
4,050	7,665	3,615	89.26%
9,444	14,221	4,777	50.58%
34,847	34,110	-737	-2.11%
49,490	34,344	-15,146	-30.60%
1,500	4,500	3,000	200.00%
2,100	1,000	-1,100	-52.38%
4,000	4,000	0	0.00%
0	4,200	4,200	0.00%
4,950	7,500	2,550	51.52%
4,988	5,000	12	0.24%
4,000	7,750	3,750	93.75%
3,848	3,500	-348	-9.04%
3,000	4,000	1,000	33.33%
1,200	1,200	0	0.00%
1,500	3,040	1,540	102.67%
17,495	12,000	-5,495	-31.41%
5,500	3,500	-2,000	-36.36%
2,300	2,500	200	8.70%
0	1,000	1,000	0.00%

0	0	0	0.00%
0	1,234	1,234	0.00%
0	5,300	5,300	0.00%
0	0	0	0.00%
0	0	0	0.00%
26,500	26,500	0	0.00%
60,000	20,000	-40,000	-66.67%
4,000	4,000	0	0.00%
1,500	2,000	500	33.33%
600	600	0	0.00%
20,000	20,000	0	0.00%
10,000	10,000	0	0.00%
0	0	0	0.00%
2,500	1,000	-1,500	-60.00%
500	750	250	50.00%
500	500	0	0.00%
1,250	2,750	1,500	120.00%
10,000	10,000	0	0.00%
1,031	1,123	92	8.92%
586	600	14	2.39%
1,210	860	-350	-28.93%
2,682	3,000	318	11.86%
3,110	3,000	-110	-3.54%
2,700	3,000	300	11.11%
450,000	450,000	0	0.00%
15,000	15,000	0	0.00%
400,000	400,000	0	0.00%
0	0	0	0.00%
10,000	32,776	22,776	227.76%
0	200	200	0.00%
400,000	394,672	-5,328	-1.33%
0	700	700	0.00%
0	500	500	0.00%
4,419	6,410	1,991	45.06%
0	400	400	0.00%
1,000	1,000	0	0.00%
0	1,500	1,500	0.00%
0	0	0	0.00%
16,468	23,065	6,597	40.06%
11,708	12,067	359	3.07%
1,000	1,000	0	0.00%
5,200	8,200	3,000	57.69%
3,300	500	-2,800	-84.85%
80	80	0	0.00%

1,500	1,500	0	0.00%
400	400	0	0.00%
0	0	0	0.00%
100	100	0	0.00%
850	900	50	5.88%
0	300	300	0.00%
500	500	0	0.00%
3,800	4,800	1,000	26.32%
3,500	3,500	0	0.00%
4,230	4,444	214	5.06%
3,990	4,246	256	6.42%
2,480	2,750	270	10.89%
3,715	3,905	190	5.11%
3,805	3,817	12	0.32%
5,395	5,324	-71	-1.32%
5,585	3,000	-2,585	-46.28%
9,640	3,000	-6,640	-68.88%
4,350	3,000	-1,350	-31.03%
11,340	6,886	-4,454	-39.28%
10,170	6,644	-3,526	-34.67%
250	0	-250	-100.00%
100	100	0	0.00%
2,000	2,000	0	0.00%
500	2,250	1,750	350.00%
0	100	100	0.00%
0	100	100	0.00%
0	200	200	0.00%
0	200	200	0.00%
0	300	300	0.00%
0	300	300	0.00%
7,500	4,000	-3,500	-46.67%
1,500	500	-1,000	-66.67%
0	1,450	1,450	0.00%
730	1,500	770	105.48%
1,291	2,000	709	54.92%
2,351	4,000	1,649	70.14%
1,345	1,345	0	0.00%
12,400	13,000	600	4.84%
2,400	1,200	-1,200	-50.00%
2,500	2,400	-100	-4.00%
7,442	9,457	2,015	27.08%
0	4,100	4,100	0.00%
4,724	15,200	10,476	221.76%
100,000	117,000	17,000	17.00%

250	250	0	0.00%
1,500	2,500	1,000	66.67%
1,500	1,500	0	0.00%
2,500	2,500	0	0.00%
10,000	5,000	-5,000	-50.00%
500	500	0	0.00%
0	600	600	0.00%
150	200	50	33.33%
0	1,000	1,000	0.00%
750	750	0	0.00%
700	700	0	0.00%
360	360	0	0.00%
200	200	0	0.00%
200	200	0	0.00%
200	200	0	0.00%
200	0	-200	-100.00%
400	400	0	0.00%
0	0	0	0.00%
800	800	0	0.00%
110	110	0	0.00%
750	750	0	0.00%
600	600	0	0.00%
1,000	1,000	0	0.00%
1,000	1,000	0	0.00%
700	700	0	0.00%
1,500	2,500	1,000	66.67%
1,000	500	-500	-50.00%
600	600	0	0.00%
250	250	0	0.00%
250	250	0	0.00%
250	250	0	0.00%
250	250	0	0.00%
0	300	300	0.00%
800	800	0	0.00%
0	0	0	0.00%
1,100	1,100	0	0.00%
500	500	0	0.00%
1,400	800	-600	-42.86%
1,500	1,500	0	0.00%
300	0	-300	-100.00%
65	0	-65	-100.00%
225	225	0	0.00%
800	800	0	0.00%

500	500	0	0.00%
500	500	0	0.00%
2,000	4,500	2,500	125.00%
1,018	2,000	982	96.46%
500	1,000	500	100.00%
800	800	0	0.00%
1,800	2,200	400	22.22%
500	2,000	1,500	300.00%
500	500	0	0.00%
340	404	64	18.82%
320	386	66	20.63%
250	250	0	0.00%
300	355	55	18.33%
305	347	42	13.77%
435	484	49	11.26%
280	725	445	158.93%
485	725	240	49.48%
1,500	1,500	0	0.00%
220	250	30	13.64%
770	626	-144	-18.70%
695	604	-91	-13.09%
3,000	4,500	1,500	50.00%
500	0	-500	-100.00%
2,799	3,000	201	7.18%
4,187	4,500	313	7.48%
4,500	4,250	-250	-5.56%
4,730	5,500	770	16.28%
4,041	4,001	-40	-0.99%
1,200	3,500	2,300	191.67%
1,000	1,700	700	70.00%
1,000	1,000	0	0.00%
5,933	4,174	-1,759	-29.65%
100	100	0	0.00%
250	250	0	0.00%
500	500	0	0.00%
3,698	3,815	117	3.16%
5,000	3,000	-2,000	-40.00%
1,000	1,000	0	0.00%
300	11,436	11,136	3712.00%
21,400	27,800	6,400	29.91%
94,500	107,400	12,900	13.65%
0	0	0	0.00%
11,353	11,353	0	0.00%
3,000	10,000	7,000	233.33%

10,000	40,000	30,000	300.00%
0	500	500	
1,500	1,000	-500	-33.33%
0	2,000	2,000	
0	2,000	2,000	
5,000	5,000	0	0.00%
5,700	3,000	-2,700	-47.37%
0	1,000	1,000	
0	1,000	1,000	
0	1,210	1,210	
1,500	0	-1,500	-100.00%
0	0	0	0.00%
0	650,033	650,033	
0	170,000	170,000	
0	0	0	0.00%
0	0	0	0.00%
55,329	46,463	-8,866	-16.02%
0	10,000	10,000	
4,375	4,000	-375	-8.57%
0	55,500	55,500	
0	45,000	45,000	
45,247	43,800	-1,447	-3.20%
0	6,584	6,584	
55,000	55,000	0	0.00%
1,000	1,000	0	0.00%
2,000	2,000	0	0.00%
5,000	2,000	-3,000	-60.00%
0	27,709	27,709	
0	66,900	66,900	
0	125,000	125,000	
-50,000	-45,000	5,000	-10.00%
-157,979	-100,000	57,979	-36.70%
-451,352	-451,352	0	0.00%
-7,130,223	-7,532,711	-402,488	5.64%
7,806	7,050	-756	-9.68%
700	700	0	0.00%
865	1,700	835	96.53%
500	0	-500	-100.00%
100	3,250	3,150	3150.00%
550	550	0	0.00%
550	550	0	0.00%
2,000	5,600	3,600	180.00%
450	1,950	1,500	333.33%
3,600	3,600	0	0.00%

3,600	3,600	0	0.00%
2,329	1,900	-429	-18.42%
0	1,400	1,400	
350	0	-350	-100.00%
0	3,840	3,840	
750	1,000	250	33.33%
1,017	1,017	0	0.00%
270	270	0	0.00%
1,200	1,000	-200	-16.67%
1,229	524	-705	-57.36%
2,300	2,300	0	0.00%
44,000	35,000	-9,000	-20.45%
2,870	3,000	130	4.53%
1,000	0	-1,000	-100.00%
560	560	0	0.00%
355	355	0	0.00%
500	500	0	0.00%
1,600	1,600	0	0.00%
150	0	-150	-100.00%
730	730	0	0.00%
250	250	0	0.00%
500	450	-50	-10.00%
4,650	4,650	0	0.00%
4,650	4,650	0	0.00%
990	990	0	0.00%
1,280	0	-1,280	-100.00%
10,220	10,220	0	0.00%
10,000	11,000	1,000	10.00%
1,100	1,300	200	18.18%
350	0	-350	-100.00%
20,000	20,000	0	0.00%
15,000	45,600	30,600	204.00%
15,000	36,784	21,784	145.23%
350	350	0	0.00%
2,700	2,800	100	3.70%
10,000	15,000	5,000	50.00%
137,061,815	154,649,443	17,587,628	12.83%