



# Board of Trustees Agenda Item Information Form

Date Submitted: June 14, 2010

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input checked="" type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: June 28, 2010

## District Goal References (Check all that apply):

- ☐ Provide rigorous learning opportunities and curricula that transcend state and national standards to improve the achievement of each student while meeting their individual needs and aspirations.
- ☐ Enhance the character development of each student with emphasis on creating a sense of personal responsibility and a commitment to community.
- ☐ Recruit, develop, and retain compassionate, effective, innovative, and highly motivated staff.
- ☒ Focus our use of resources to accelerate learning for all students and eliminate the achievement gap.
- ☐ Provide learning environments that are physically safe and emotionally secure for all students, faculty, and staff.
- ☐ Lead, develop, and implement a robust parent and community involvement program to successfully achieve the district mission and objectives.
- ☐ Nurture, support, and develop collaborative leadership at all levels throughout the learning community.

## Subject:

Consider Approval of Budget Amendment #10

## Background:

The original 2009/2010 budget was approved at the function level. Accordingly, whenever a budget manager needs to move money from one function to another it must be approved by the Board of Trustees.

## Fiscal Impact Statement

### Cost:

- ☐ Recurring
- ☐ One-Time

### Funding Source:

- ☐ General Fund
- ☐ Grant Fund
- ☐ Other Funds (specify)

Fiscal Year: N/A

Amendment Required: N/A

☐ Bond Funds (program year): N/A

## Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve Budget Amendment #10 for the 2009/2010 fiscal year as presented.

Department Submitting Form: Finance

Cabinet Member's Approval: Paul McLarty